

Demands for Grants and Appropriations 2018-19

Grant No - 03

104 - Cabinet Division

Allocations and Activities

1□ The main functions of the Cabinet Division:

- a. Functions relating to administering of oath and resignation of the President as well as appointment, administering of oath, allocation of portfolio and resignation of the Prime Minister, Ministers, Ministers of State and Deputy Ministers;
- b. Interpretation and amendment of laws (if required) relating to remuneration and privileges of the President, Prime Minister and Ministers;
- c. Providing secretarial assistance to the Cabinet and Cabinet Committees, and monitoring implementation progress of decisions taken in these meetings;
- d. Strengthening coordination of activities of different Ministries/Divisions; formation and reorganization of Ministries/Divisions and allocation of business among them in accordance with the Rules of Business, 1996;
- e. Observance of National Mourning Day on 15th August with due dignity and monitoring and coordinating all activities relating thereto;
- f. Holding meetings of National Implementation Committee on Administrative Reforms/Reorganisation (NICAR), formation and reorganization of administrative Division, District, Upazila, Thana and demarcation of their boundaries;
- g. Functions relating to the People's Republic of Bangladesh Flag Rules, the National Emblem Rules, the National Anthem Rules, Warrant of Precedence and Rules of Business;
- h. Functions relating to formulation/amendment of policies associated with Independence Functions relating to formulation/amendment of policies associated with Independence Award and other awards at national level; arranging the ceremony for conferring Independence Award and conferring of awards;
- i. Monitoring and supervising and evaluating the activities of Division, District and Upazila administration, monitoring judicial activities of the Executive Magistrates;
- j. Monitoring and coordinating the implementation of National Integrity Strategy and Annual Performance Management System at Government offices;
- k. Identifying and implementing the best practices on good governance and reforms; encouraging and coordinating the innovative initiatives;
- l. Management and supervision of state Toshakahana; and
- m. Functions related to selection of Commercially Important Persons (CIPs).

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Cabinet Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	44,35,60	20,61,37	64,96,97	62,62,62	2,26,65	7,70	0
2016-17	Revised Budget	50,94,41	31,00,74	81,95,15	80,05,50	1,82,50	7,15	0
2017-18	Revised Budget	65,31,76	17,72,76	83,04,52	78,78,92	4,05,50	20,10	0
2018-19	Budget	74,35,00	72,80,00	147,15,00	131,25,90	15,69,00	20,10	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Arranging Cabinet Meetings and monitoring implementation progress of decisions taken in these meetings;
- b. Holding meetings of Cabinet Committee on Government Purchase, Cabinet Committee on Economic Affairs, Cabinet Committee on National Awards and National Implementation Committee on Administrative Reforms/Reorganisation (NICAR);
- c. Observance of National Mourning Day on 15th August with due dignity; monitoring and coordinating all activities relating thereto;
- d. Arranging ceremony for conferring Independence Award and conferring of awards;
- e. Preparing the address of the Honourable President to the Parliament at the commencement of its first session of 2019;
- f. Holding monthly coordination meetings of Divisional Commissioners and annual conference of Deputy Commissioners; arranging video conferences with officials and public representatives of Divisions and Districts; and
- g. Monitoring the operation of mobile courts and judicial activities of the Executive Magistrates.

Demands for Grants and Appropriations 2018-19

Grant No. 03

104-Cabinet Division

(Taka in Thousand)

Charged	0	Operating	74,35,00	Recurrent	131,25,90
Others	147,15,00	Development	72,80,00	Capital	15,69,00
				Financial Asset	20,10
				Liability	0
Total :	147,15,00	Total :	147,15,00	Total :	147,15,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	27,32,11	23,32,81	23,05,34
3211	Administrative expenses	12,67,49	5,00,83	4,75,83
3221	Fees, charges and commissions	3,60,91	0	0
3231	Training	28,12,13	4,76,50	3,11,50
3241	Domestic travel and transfer	3,31,15	7,50,00	8,10,00
3242	Foreign travel and transfer	6,20,00	0	0
3243	Petrol, oil and lubricants	4,03,50	4,03,00	3,93,30
3252	Medical and surgical supplies	44,29	0	0
3253	Public order and safety supplies	1,50	0	0
3255	Printing and stationery	69,51	36,00	34,40
3256	General supplies and materials	42,02	17,06,86	15,41,03
3257	Professional services, honorariums and special	25,93,33	10,12,50	6,26,00
3258	Repairs and maintenance	3,47,56	1,89,42	1,61,60
3631	Current grants	72,00	0	0
3821	Current transfers not elsewhere classified	4,71,00	4,71,00	4,71,00
3911	Reserve	9,57,40	0	0
Total - Recurrent Expenditure :		131,25,90	78,78,92	71,30,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2,11,00	5,00	21,08,00
4112	Machinery and equipment	12,83,00	3,75,50	2,26,20
4113	Other fixed assets	75,00	25,00	25,00
Sub Total - Non financial assets :		15,69,00	4,05,50	23,59,20
Total - Capital Expenditure :		15,69,00	4,05,50	23,59,20
Assets				
Financial assets				
7215	Loans	20,10	20,10	15,80
Sub Total - Financial assets :		20,10	20,10	15,80
Total - Assets :		20,10	20,10	15,80
Total - Cabinet Division :		147,15,00	83,04,52	95,05,00

Demands for Grants and Appropriations 2018-19

Grant No. 03

104 - Cabinet Division

(Taka in thousand)

Charged	0	Operating	74,35,00	Recurrent	131,25,90
Others	147,15,00	Development	72,80,00	Capital	15,69,00
				Financial Asset	20,10
				Liability	0
Total:	147,15,00	Total:	147,15,00	Total:	147,15,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

10401 Secretariat, Cabinet Division

Operating Activity	42,63,50	36,03,20	29,50,74
Development Activity	72,80,00	17,72,76	36,56,76
Total:	115,43,50	53,75,96	66,07,50
Recurrent	102,14,40	49,85,36	42,72,50
Capital	13,09,00	3,70,50	23,19,20
Financial Asset	20,10	20,10	15,80
Total:	115,43,50	53,75,96	66,07,50

10402 Abolished Anti-Corruption Bureau

Operating Activity	29,50	27,56	38,10
Total:	29,50	27,56	38,10
Recurrent	29,50	27,56	38,10
Total:	29,50	27,56	38,10

10403 Ministers Affairs Unit

Operating Activity	31,42,00	29,01,00	28,59,40
Total:	31,42,00	29,01,00	28,59,40
Recurrent	28,82,00	28,66,00	28,19,40
Capital	2,60,00	35,00	40,00
Total:	31,42,00	29,01,00	28,59,40

Total - Operating Activity:	74,35,00	65,31,76	58,48,24
-----------------------------	----------	----------	----------

Total - Development Activity:	72,80,00	17,72,76	36,56,76
-------------------------------	----------	----------	----------

Total - Operating and Development Activity:	147,15,00	83,04,52	95,05,00
--	------------------	-----------------	-----------------

Total - Recurrent:	131,25,90	78,78,92	71,30,00
--------------------	-----------	----------	----------

Total - Capital :	15,69,00	4,05,50	23,59,20
-------------------	----------	---------	----------

Total - Asset:	20,10	20,10	15,80
----------------	-------	-------	-------

Total Liability:	0	0	0
------------------	---	---	---

Total-Cabinet Division:	147,15,00	83,04,52	95,05,00
--------------------------------	------------------	-----------------	-----------------