

Demands for Grants and Appropriations 2018-19

105 - Supreme Court of Bangladesh

Allocations and Activities

1 The Main Function of the Supreme Court are:

- a. Hear and adjudicate original cases, appeals, revision and cases under other jurisdictions and powers brought before the court;
- b. Give necessary directions to any person or authority for the enforcement and protection of fundamental rights of the people of the republic;
- c. Supervise and control subordinate courts and tribunals;
- d. Provide opinions on relating to public importance and matters referred to by the Honorable President;
- e. Frame rules and regulations for both the divisions of the Supreme Court and Subordinate Courts in accordance with the spirit of Constitution and other laws;
- f. Execute all functions relating to the appointment, posting, promotion, discipline, grant of leave and other activities of all judicial officers of the subordinate courts, tribunals, and magistracy;
- g. Preserve case records, provide information related to cases, provide certified copies of judgement of cases already disposed off and cases under trial; and
- h. Enhance coordination of and connectivity with the Subordinate Courts through digitisation, publish daily cause list of all courts including in the Supreme Court website on a regular basis.

2 The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Supreme Court are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	131,27,28	3,75,12	135,02,40	125,64,60	9,07,85	29,95	0
2016-17	Revised Budget	167,94,85	0	167,94,85	156,24,95	11,51,50	18,40	0
2017-18	Revised Budget	168,29,73	0	168,29,73	146,21,93	21,89,00	18,80	0
2018-19	Budget	180,22,00	0	180,22,00	158,96,60	20,81,50	43,90	0

3 In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. 3 (three) new Ejlash Room for the Appellate Division and 20 (twenty) new Ejlash/Court Room for the High Court Division will be constructed/renovated;
- b. Modernization of Supreme Court Judges Library and Automation of Library System;
- c. To establish a separate budget wing for the Supreme Court;
- d. To develop civil and electrical infrastructure; and
- e. To renovate Supreme Court Data Centre, Server & LAN (Local Area Network).

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105-Supreme Court of Bangladesh

(Taka in Thousand)

Charged	180,22,00	Operating	180,22,00	Recurrent	158,96,60
Others	0	Development	0	Capital	20,81,50
				Financial Asset	43,90
				Liability	0
Total :	180,22,00	Total :	180,22,00	Total :	180,22,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	125,31,07	117,07,98	118,12,47
3211	Administrative expenses	7,82,08	7,15,00	7,28,23
3221	Fees, charges and commissions	4,03,55	3,27,00	3,37,00
3231	Training	9,50	5,00	5,00
3241	Domestic travel and transfer	16,00	72,00	72,00
3242	Foreign travel and transfer	53,50	0	0
3243	Petrol, oil and lubricants	2,38,00	2,25,00	2,25,00
3252	Medical and surgical supplies	10,00	0	0
3255	Printing and stationery	3,72,50	2,94,95	1,94,30
3256	General supplies and materials	42,00	2,67,00	2,07,00
3257	Professional services, honorariums and special	7,81,40	6,50,00	6,00,00
3258	Repairs and maintenance	5,90,00	3,54,00	1,80,00
3821	Current transfers not elsewhere classified	7,00	4,00	4,00
3911	Reserve	60,00	0	0
Total - Recurrent Expenditure :		158,96,60	146,21,93	143,65,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	0	2,50,00	2,00,00
4112	Machinery and equipment	20,81,50	19,39,00	19,02,00
Sub Total - Non financial assets :		20,81,50	21,89,00	21,02,00
Total - Capital Expenditure :		20,81,50	21,89,00	21,02,00
Assets				
Financial assets				
7215	Loans	43,90	18,80	49,00
Sub Total - Financial assets :		43,90	18,80	49,00
Total - Assets :		43,90	18,80	49,00
Total - Supreme Court of Bangladesh :		180,22,00	168,29,73	165,16,00

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(Taka in thousand)

Charged	180,22,00	Operating	180,22,00	Recurrent	158,96,60
Others	0	Development	0	Capital	20,81,50
				Financial Asset	43,90
				Liability	0
Total:	180,22,00	Total:	180,22,00	Total:	180,22,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10501 Supreme Court

Operating Activity	180,22,00	168,29,73	165,16,00
Total:	180,22,00	168,29,73	165,16,00
Recurrent	158,96,60	146,21,93	143,65,00
Capital	20,81,50	21,89,00	21,02,00
Financial Asset	43,90	18,80	49,00
Total:	180,22,00	168,29,73	165,16,00
Total - Operating Activity:	180,22,00	168,29,73	165,16,00
Total - Development Activity:	0	0	0
Total - Operating and Development Activity:	180,22,00	168,29,73	165,16,00
Total - Recurrent:	158,96,60	146,21,93	143,65,00
Total - Capital :	20,81,50	21,89,00	21,02,00
Total - Asset:	43,90	18,80	49,00
Total Liability:	0	0	0
Total-Supreme Court of Bangladesh:	180,22,00	168,29,73	165,16,00