

Demands for Grants and Appropriations 2018-19

Grant No - 04

106 - Election Commission Secretariat

Allocations and Activities

1□ The main functions of the Election Commission Secretariat are:

- a. Delimitation of constituencies for the purpose of Parliament Election;
- b. Preparing electoral rolls for the purpose of the election to the office of the President, elections of the members of Parliament and elections of the local government;
- c. Holding elections to the office of the President, members of Parliament, election of local government bodies and other elections prescribed by the constitution or by any other law;
- d. Preparation and distribution of National Identity Cards;
- e. Registration of political parties and allocation and reservation of symbols for registered political parties and candidates;
- f. Constituting Electoral Tribunal and disposal of election disputes in accordance with law;
- g. Correspondence and coordination with different international and regional agencies, organizing and participating in the international conferences, workshops and seminars and activities relating to formulation of contacts;
- h. Framing and amendment of electoral and Election Commission related laws and rules; and
- i. Imparting training to polling personnel on electoral laws and rules and implementation of voter awareness programmes.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Election Commission Secretariat are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	849,69,64	649,58,00	1499,27,64	1366,36,22	132,47,42	44,00	0
2016-17	Revised Budget	339,96,97	461,57,00	801,53,97	679,45,40	121,96,57	12,00	0
2017-18	Revised Budget	348,18,67	605,09,00	953,27,67	898,99,87	53,82,80	45,00	0
2018-19	Budget	1685,24,00	210,00,00	1895,24,00	1755,58,43	139,05,57	60,00	0

3□ In FY 2018-19, the following important activities/programmes/projects are scheduled to be implemented :

- a. Updating of electoral rolls with photographs;
- b. Holding by-election of the members of the Parliament;
- c. Holding some general elections of different tiers of local government and by-elections;
- d. Issuing of Smart National Identity Cards;
- e. Providing verification services of National Identity Cards; and
- f. Institutional development of Election Commission and improvement of the electoral process and management.

Demands for Grants and Appropriations 2018-19

Grant No. 04

106-Election Commission Secretariat

(Taka in Thousand)

Charged	1685,24,00	Operating	1685,24,00	Recurrent	1755,58,43
Others	210,00,00	Development	210,00,00	Capital	139,05,57
				Financial Asset	60,00
				Liability	0
Total :	1895,24,00	Total :	1895,24,00	Total :	1895,24,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	829,53,17	109,17,57	113,04,94
3211	Administrative expenses	123,10,36	15,33,70	13,82,20
3221	Fees, charges and commissions	54,08,00	1,75	2,75
3231	Training	123,23,99	11,45,00	9,45,00
3241	Domestic travel and transfer	11,28,54	11,36,00	9,11,00
3243	Petrol, oil and lubricants	271,47,00	5,02,00	5,01,00
3255	Printing and stationery	324,44,16	5,60,75	4,42,75
3256	General supplies and materials	28,50	576,87,10	572,67,50
3257	Professional services, honorariums and special	2,68,09	48,00	47,00
3258	Repairs and maintenance	10,85,51	9,62,00	8,22,00
3821	Current transfers not elsewhere classified	2,11,11	2,01,00	1,50,00
3911	Reserve	2,50,00	152,05,00	244,54,00
Total - Recurrent Expenditure :		1755,58,43	898,99,87	982,30,14

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	0	0	50,98,00
4112	Machinery and equipment	52,70,47	53,60,80	36,98,86
4113	Other fixed assets	40,85,10	22,00	8,00
Sub Total - Non financial assets :		93,55,57	53,82,80	88,04,86
Reserve				
4911	Reserve	45,50,00	0	0
Sub Total - Reserve :		45,50,00	0	0
Total - Capital Expenditure :		139,05,57	53,82,80	88,04,86
Assets				
Financial assets				
7215	Loans	60,00	45,00	45,00
Sub Total - Financial assets :		60,00	45,00	45,00
Total - Assets :		60,00	45,00	45,00
Total - Election Commission Secretariat :		1895,24,00	953,27,67	1070,80,00

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Grant No. 04

106 - Election Commission Secretariat

(Taka in thousand)

Charged	1685,24,00	Operating	1685,24,00	Recurrent	1755,58,43
Others	210,00,00	Development	210,00,00	Capital	139,05,57
				Financial Asset	60,00
				Liability	0
Total:	1895,24,00	Total:	1895,24,00	Total:	1895,24,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10601 Secretariat, Election Commission

Operating Activity	1535,58,00	348,18,67	308,86,00
Development Activity	210,00,00	605,09,00	761,94,00
Total:	1745,58,00	953,27,67	1070,80,00
Recurrent	1620,55,90	898,99,87	982,30,14
Capital	124,42,10	53,82,80	88,04,86
Financial Asset	60,00	45,00	45,00
Total:	1745,58,00	953,27,67	1070,80,00

10602 Field Election Offices

Operating Activity	149,66,00	0	0
Total:	149,66,00	0	0
Recurrent	135,02,53	0	0
Capital	14,63,47	0	0
Total:	149,66,00	0	0

Total - Operating Activity:	1685,24,00	348,18,67	308,86,00
Total - Development Activity:	210,00,00	605,09,00	761,94,00
Total - Operating and Development Activity:	1895,24,00	953,27,67	1070,80,00
Total - Recurrent:	1755,58,43	898,99,87	982,30,14
Total - Capital :	139,05,57	53,82,80	88,04,86
Total - Asset:	60,00	45,00	45,00
Total Liability:	0	0	0
Total-Election Commission Secretariat:	1895,24,00	953,27,67	1070,80,00