

Demands for Grants and Appropriations 2018-19

Grant No - 06

108 - Bangladesh Public Service Commission

Allocations and Activities

1□ The main functions of the Public Service Commission are:

- a. Conducting recruitment examinations for the selection of suitable persons for appointment to the BCS and other posts of the Republic and recommending for the eligibility of the selected candidates;
- b. Recommending to the honorable President with respect to the matters relating to recruitment, promotions and transfers in the service of the Republic and determining the suitability of the candidates for such appointment, promotions and transfers;
- c. Conducting Senior Scale promotion examinations for BCS cadre officials;
- d. Conducting Half-Yearly Departmental Examinations for BCS cadre officials and some other non-cadre officials in order to confirm them to their posts; and
- e. Recommendation on disciplinary actions.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Public Service Commission are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	39,33,23	0	39,33,23	36,27,53	2,87,00	18,70	0
2016-17	Revised Budget	43,71,50	5,00,00	48,71,50	40,65,20	7,99,30	7,00	0
2017-18	Revised Budget	52,24,46	27,52,00	79,76,46	48,80,76	30,84,75	10,95	0
2018-19	Budget	47,36,00	30,26,00	77,62,00	51,12,25	26,38,50	11,25	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented;

- a. Conducting written exam, viva voce and publishing the final result of the 38th BCS;
- b. Conducting examination for 39th (special) BCS;
- c. Receiving online application for 1st and 2nd half -yearly Departmental Examinations and conducting examinations;
- d. Receiving online application and conducting examinations for two senior scale promotion examinations ;
- e. Conducting 150 (approx.) examinations for non-cadre posts on the basis of requisitions from different ministries/departments/directorates;
- f. Receiving application through online job application registration system for cadre/non-cadre and general categories examinations;
- g. Arranging study tours for learning about the recruitment process in the civil service of other countries;
- h. Conducting seminar/workshops and give recommendations for skill development for better performance in Constitutional duties ;
- i. Question Bank preparation activities; and
- j. Disbursement of duties and obligation as directed by the Constitution.

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108-Bangladesh Public Service Commission

(Taka in Thousand)

Charged	47,36,00	Operating	47,36,00	Recurrent	51,12,25
Others	30,26,00	Development	30,26,00	Capital	26,38,50
				Financial Asset	11,25
				Liability	0
Total :	77,62,00	Total :	77,62,00	Total :	77,62,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	27,94,00	21,56,58	22,53,63
3211	Administrative expenses	4,41,00	3,58,50	3,42,34
3221	Fees, charges and commissions	65,75	12,60	12,60
3231	Training	13,00	9,55	11,55
3241	Domestic travel and transfer	1,25,00	1,20,00	1,20,00
3243	Petrol, oil and lubricants	82,00	79,75	80,70
3253	Public order and safety supplies	60,00	62,50	42,50
3255	Printing and stationery	7,82,50	28,35	28,35
3256	General supplies and materials	40,00	18,10,00	13,08,25
3257	Professional services, honorariums and special	6,03,50	0	0
3258	Repairs and maintenance	1,04,00	2,42,93	1,16,43
3911	Reserve	1,50	0	0
Total - Recurrent Expenditure :		51,12,25	48,80,76	43,16,35

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	23,08,50	25,97,62	25,97,62
4112	Machinery and equipment	3,30,00	4,87,13	4,87,13
Sub Total - Non financial assets :		26,38,50	30,84,75	30,84,75
Total - Capital Expenditure :		26,38,50	30,84,75	30,84,75
Assets				
Financial assets				
7215	Loans	11,25	10,95	20,90
Sub Total - Financial assets :		11,25	10,95	20,90
Total - Assets :		11,25	10,95	20,90
Total - Bangladesh Public Service Commission		77,62,00	79,76,46	74,22,00

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(Taka in thousand)

Charged	47,36,00	Operating	47,36,00	Recurrent	51,12,25
Others	30,26,00	Development	30,26,00	Capital	26,38,50
				Financial Asset	11,25
				Liability	0
Total:	77,62,00	Total:	77,62,00	Total:	77,62,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10801 Public Service Commission

Operating Activity	47,36,00	52,24,46	46,70,00
Development Activity	30,26,00	27,52,00	27,52,00
Total:	77,62,00	79,76,46	74,22,00
Recurrent	51,12,25	48,80,76	43,16,35
Capital	26,38,50	30,84,75	30,84,75
Financial Asset	11,25	10,95	20,90
Total:	77,62,00	79,76,46	74,22,00
Total - Operating Activity:	47,36,00	52,24,46	46,70,00
Total - Development Activity:	30,26,00	27,52,00	27,52,00
Total - Operating and Development Activity:	77,62,00	79,76,46	74,22,00
Total - Recurrent:	51,12,25	48,80,76	43,16,35
Total - Capital :	26,38,50	30,84,75	30,84,75
Total - Asset:	11,25	10,95	20,90
Total Liability:	0	0	0
Total-Bangladesh Public Service Commission:	77,62,00	79,76,46	74,22,00