

Demands for Grants and Appropriations 2018-19

Grant No - 13

116 - Statistics and Informatics Division

Allocations and Activities

1□ The main functions of the Statistics and Informatics Division are:

- a. Framing laws and rules relating to statistics, their implementation and updating;
- b. Conducting population census and surveys on agriculture, economic affairs and other matters including socio- economic affairs, demography, household income and expenditure, labour force, agriculture crop production, literacy rate and the environment;
- c. Estimating national accounts and determining different price indices compiling; processing, analyzing and publishing domestic and international trade statistics parallelly ;
- d. Coordinating, cooperating and guiding to different government and non-government entities on establishing standard statistical methodology and it's gradual development;
- e. Assessing the statistical needs of the country in time in accordance with the international standards, establish and maintain national data bank through collecting and processing data using modern equipments and disseminate statistical data to concern users and stakeholders according to their needs;
- f. Establishing, maintaining and updating National Population Register (NPR), establishing a statistical network and strengthen it and establishing and using a digital archive for this purpose;
- g. Arranging national and international cooperation on statistics in the area of education, training and research' take cooperation programme and its expansion to develop professionalism and improvement of standards; and
- h. Establishing and operating a central Geographical Information System (GIS) through formulating a non-discriminatory G.O. coding system

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Statistics and Informatics Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	190,69,65	111,74,74	302,44,39	276,14,84	26,19,55	10,00	0
2016-17	Revised Budget	154,67,03	294,19,77	448,86,80	426,88,40	21,94,00	4,40	0
2017-18	Revised Budget	165,58,68	403,40,07	568,98,75	508,83,25	59,97,00	18,50	0
2018-19	Budget	182,64,00	416,98,00	599,62,00	581,59,40	17,82,00	20,60	0

3□ In FY 2018-19, the following important activities/projects/programs are scheduled to be implemented :

- a. Improving National Accounts, Price and Wage Statistics;
- b. Assemble selected data of all censuses and surveys of Bangladesh Statistical Bureau digitally and circulate those through website;
- c. Conducting various training programs for the skill development of BBS staff;
- d. 'Modernization of National Accounts Statistics' project;
- e. Implementation of 'National Household Database' project;
- f. Implementation of 'Agriculture (crops, fisheries and livestock) Census-2018' project;
- g. Estimation of the annual production of all crops;
- h. Compiling & Publishing the Business Register under Economic Census-2013;
- i. Implementation of 'Monitoring the Situation of Vital Statistics of Bangladesh (MSVSB) (2nd phase)' project;
- j. Implementation of 'Strengthening Statistical Capacity of BBS for Collecting Data on Population and Development' project;
- k. Implementation of 'Agriculture & Rural Statistics Survey (ARSS)' project-2017; and
- l. Implementation of 'Handloom Census 2017' project;

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(Taka in Thousand)

Charged	0	Operating	182,64,00	Recurrent	581,59,40
Others	599,62,00	Development	416,98,00	Capital	17,82,00
				Financial Asset	20,60
				Liability	0
Total :	599,62,00	Total :	599,62,00	Total :	599,62,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	151,69,65	141,07,40	140,26,80
3211	Administrative expenses	81,17,52	7,02,80	5,79,65
3221	Fees, charges and commissions	4,05,97	1,01,50	1,02,50
3231	Training	10,77,90	1,60,71	1,01,00
3241	Domestic travel and transfer	40,60,40	6,56,65	5,91,00
3242	Foreign travel and transfer	2,10,49	0	0
3243	Petrol, oil and lubricants	6,68,56	1,42,00	1,35,70
3253	Public order and safety supplies	56,40	50,00	59,89
3255	Printing and stationery	44,48,97	3,75,25	2,98,50
3256	General supplies and materials	1,96,87	339,48,93	304,04,90
3257	Professional services, honorariums and special	220,98,18	31,00	23,00
3258	Repairs and maintenance	5,90,47	5,47,21	2,61,41
3631	Current grants	30	0	0
3821	Current transfers not elsewhere classified	52,05	50,50	50,15
3911	Reserve	10,05,67	9,30	11,00,00
Total - Recurrent Expenditure :		581,59,40	508,83,25	477,34,50

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	0	76,00	23,41,00
4112	Machinery and equipment	12,02,68	59,21,00	17,13,00
4113	Other fixed assets	2,54,32	0	0
Sub Total - Non financial assets :		14,57,00	59,97,00	40,54,00
Reserve				
4911	Reserve	3,25,00	0	0
Sub Total - Reserve :		3,25,00	0	0
Total - Capital Expenditure :		17,82,00	59,97,00	40,54,00
Assets				
Financial assets				
7215	Loans	20,60	18,50	18,50
Sub Total - Financial assets :		20,60	18,50	18,50
Total - Assets :		20,60	18,50	18,50
Total - Statistics and Informatics Division :		599,62,00	568,98,75	518,07,00

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Charged	0	Operating	182,64,00	Recurrent	581,59,40
Others	599,62,00	Development	416,98,00	Capital	17,82,00
				Financial Asset	20,60
				Liability	0
Total:	599,62,00	Total:	599,62,00	Total:	599,62,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

11601 Secretariat, Statistics and Informatics Division

Operating Activity	7,43,00	6,45,37	6,53,38
Development Activity	76,00	2,45,00	23,40,00
Total:	8,19,00	8,90,37	29,93,38
Recurrent	6,62,40	7,39,87	5,77,88
Capital	1,36,00	1,32,00	23,97,00
Financial Asset	20,60	18,50	18,50
Total:	8,19,00	8,90,37	29,93,38

11602 Bangladesh Bureau of Statistics

Operating Activity	175,21,00	159,13,31	158,82,62
Development Activity	416,22,00	400,95,07	329,31,00
Total:	591,43,00	560,08,38	488,13,62
Recurrent	574,97,00	501,43,38	471,56,62
Capital	16,46,00	58,65,00	16,57,00
Total:	591,43,00	560,08,38	488,13,62
Total - Operating Activity:	182,64,00	165,58,68	165,36,00
Total - Development Activity:	416,98,00	403,40,07	352,71,00
Total - Operating and Development Activity:	599,62,00	568,98,75	518,07,00
Total - Recurrent:	581,59,40	508,83,25	477,34,50
Total - Capital :	17,82,00	59,97,00	40,54,00
Total - Asset:	20,60	18,50	18,50
Total Liability:	0	0	0
Total-Statistics and Informatics Division:	599,62,00	568,98,75	518,07,00