

Demands for Grants and Appropriations 2018-19

Grant No - 14

117 - Ministry of Commerce

Allocations and Activities

1. The main functions of the Ministry of Commerce:

- a. Review and implement all matters related to internal and external trade and World Trade Organization (WTO);
- b. Formulation and implementation of import and export policy;
- c. Domestic market management and monitoring price of essential commodities to keep consumers purchasing power in the consumer market;
- d. Access to Bangladeshi products in foreign markets through bi-lateral, multi-lateral and regional trade negotiations and agreements;
- e. To protect the interests of the domestic industry and fixation of tariff rate and taking measures to prevent dumping or any other unfair practices in the importation and sale of foreign products;
- f. Registration and control of trade organization and company;
- g. Education/business organizations registration and renewal of important export organization; and
- h. Administrative affairs of BCS Trade Cadre including Commercial wing;

2. The revised budget allocation [Operating and Development] for FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Commerce are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	150,81,97	255,50,00	406,31,97	242,22,25	163,94,12	15,60	0
2016-17	Revised Budget	185,84,43	367,20,00	553,04,43	228,62,09	324,33,44	8,90	0
2017-18	Revised Budget	182,33,25	130,24,00	312,57,25	227,81,12	84,67,93	8,20	0
2018-19	Budget	208,73,00	346,80,00	555,53,00	315,75,41	239,68,39	9,20	0

3. In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Operationalising the newly formed Directorate of Consumer's Rights Protection in order to protect the rights of consumers;
- b. Expansion of Business Promoting export through creating enhanced access for Bangladeshi products to existing and potential new markets worldwide;
- c. Strengthening efforts for preserving the national interest of Bangladesh through on-going negotiations at the bilateral, regional and WTO levels;
- d. Conducting activities for supply & stable price for essential commodities.
- e. Implementation of 'Agribusiness for Trade Competitiveness' project;
- f. 'Construction of Bangladesh-China Friendship Exhibition Centre' project;
- g. 'Promotion of Social and Environmental standards in the industry (PSIS-II)' project;
- h. 'Extension of small Holding Tea Cultivation in the Chittagong Hill Tracts' project;
- i. 'Strengthening Institutional Capacity and Human Resource Development for Trade Promotion' project;
- j. Social and Labour standards in the Textile and Garment Sector in Asia' project.
- k. 'Bangladesh Regional Connectivity' project MOC component ; and
- l. 'Export Competitiveness for jobs' project'.

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(Taka in Thousand)

Charged	0	Operating	208,73,00	Recurrent	315,75,41
Others	555,53,00	Development	346,80,00	Capital	239,68,39
				Financial Asset	9,20
				Liability	0
Total :	555,53,00	Total :	555,53,00	Total :	555,53,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	83,86,18	87,18,22	84,73,61
3211	Administrative expenses	65,83,33	21,37,08	18,49,53
3221	Fees, charges and commissions	2,21,60	41,30	39,60
3231	Training	28,92,00	1,14,00	82,00
3241	Domestic travel and transfer	6,30,28	8,13,16	7,54,04
3242	Foreign travel and transfer	3,00,00	0	0
3243	Petrol, oil and lubricants	2,69,86	2,31,42	2,34,02
3251	Agriculture supplies	2,00	0	0
3255	Printing and stationery	3,39,01	1,23,42	1,62,42
3256	General supplies and materials	6,35	14,70,00	28,14,65
3257	Professional services, honorariums and special	40,64,30	2,62,15	2,60,35
3258	Repairs and maintenance	9,48,12	4,56,76	3,98,65
3631	Current grants	69,15,78	60,76,71	53,42,26
3632	Capital grants	0	3,36,90	3,13,35
3821	Current transfers not elsewhere classified	16,60	0	0
3911	Reserve	0	20,00,00	20,40,00
Total - Recurrent Expenditure :		315,75,41	227,81,12	227,64,48

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	101,04,00	50,00,00	354,06,00
4112	Machinery and equipment	17,95,54	34,59,43	30,01,88
4113	Other fixed assets	1,91,85	8,50	7,44
4141	Land	13,38,00	0	0
Sub Total - Non financial assets :		134,29,39	84,67,93	384,15,32
Reserve				
4911	Reserve	105,39,00	0	0
Sub Total - Reserve :		105,39,00	0	0
Total - Capital Expenditure :		239,68,39	84,67,93	384,15,32
Assets				
Financial assets				
7215	Loans	9,20	8,20	9,20
Sub Total - Financial assets :		9,20	8,20	9,20
Total - Assets :		9,20	8,20	9,20
Total - Ministry of Commerce :		555,53,00	312,57,25	611,89,00

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117 - Ministry of Commerce

(Taka in thousand)

Charged	0	Operating	208,73,00	Recurrent	315,75,41
Others	555,53,00	Development	346,80,00	Capital	239,68,39
				Financial Asset	9,20
				Liability	0
Total:	555,53,00	Total:	555,53,00	Total:	555,53,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

11701 Secretariat

Operating Activity	105,25,82	95,43,32	86,65,60
Development Activity	346,80,00	130,24,00	438,01,00
Total:	452,05,82	225,67,32	524,66,60
Recurrent	219,99,12	146,26,12	148,15,40
Capital	231,98,50	79,33,00	376,43,00
Financial Asset	8,20	8,20	8,20
Total:	452,05,82	225,67,32	524,66,60

11702 Trade and Commercial Offices in Foreign Countries

Operating Activity	63,87,18	52,19,01	53,31,00
Total:	63,87,18	52,19,01	53,31,00
Recurrent	61,08,64	49,52,38	51,07,17
Capital	2,78,54	2,66,63	2,23,83
Total:	63,87,18	52,19,01	53,31,00

11703 Chief Controller of Imports and Exports (CCIE)

Operating Activity	12,00,00	10,91,40	10,91,40
Total:	12,00,00	10,91,40	10,91,40
Recurrent	11,50,00	10,45,90	10,46,40
Capital	50,00	45,50	45,00
Total:	12,00,00	10,91,40	10,91,40

11704 Registrar of Joint Stock Companies

Operating Activity	10,60,00	9,25,15	10,00,00
Total:	10,60,00	9,25,15	10,00,00
Recurrent	6,99,65	7,81,35	5,70,51
Capital	3,60,35	1,43,80	4,29,49
Total:	10,60,00	9,25,15	10,00,00

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
11705	Preservation of National Consumer Rights Department			
	Operating Activity	17,00,00	14,54,37	13,00,00
	Total:	17,00,00	14,54,37	13,00,00
	Recurrent	16,18,00	13,75,37	12,25,00
	Capital	81,00	79,00	74,00
	Financial Asset	1,00	0	1,00
	Total:	17,00,00	14,54,37	13,00,00
	Total - Operating Activity:	208,73,00	182,33,25	173,88,00
	Total - Development Activity:	346,80,00	130,24,00	438,01,00
	Total - Operating and Development Activity:	555,53,00	312,57,25	611,89,00
	Total - Recurrent:	315,75,41	227,81,12	227,64,48
	Total - Capital :	239,68,39	84,67,93	384,15,32
	Total - Asset:	9,20	8,20	9,20
	Total Liability:	0	0	0
	Total-Ministry of Commerce:	555,53,00	312,57,25	611,89,00