

## Demands for Grants and Appropriations 2018-19

### Grant No - 15

### 118 - Ministry of Foreign Affairs

#### Allocations and Activities

**1 Main functions of the Ministry of Foreign Affairs:**

- a. Maintaining good bilateral political and diplomatic relations with different countries including neighbors;
- b. Maintaining liaison, co-ordination and signing treaties with foreign countries and United Nations, international, regional and multilateral organizations;
- c. Diplomatic and consular representations in abroad and overall management of Bangladesh's Missions abroad and ensuring co-ordination of all matters relating to foreign relations with different Ministries/Divisions in the country ;
- d. Co-ordination between the functions of different Ministries/Divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh;
- e. Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and management of tours of visiting heads of foreign states and governments including other state rituals and providing protocol services to foreign diplomats, consular missions and diplomatic and consular representatives of other countries stationed in Bangladesh;
- f. Ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security; and
- g. External publicity and pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the global forums.

**2 The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Foreign Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	830,14,91	48,36,34	<b>878,51,25</b>	791,09,16	87,26,14	15,95	0
2016-17	Revised Budget	1033,62,15	30,00,00	<b>1063,62,15</b>	894,71,61	168,72,54	18,00	0
2017-18	Revised Budget	1173,21,31	44,69,00	<b>1217,90,31</b>	1001,39,41	216,31,90	19,00	0
2018-19	Budget	1121,58,00	129,17,00	<b>1250,75,00</b>	1061,47,43	187,80,61	1,46,96	0

**3 In FY 2018-19, the following important activities/projects/programs are scheduled to be implemented:**

- a. Communication, discussion and formulation of agreements with foreign countries and international organizations relating to keep national interests and other issues and presenting Bangladesh as a secular progressive and promising country;
- b. Implementing United Nations Convention on the Law of the Sea (UNCLOS) 1982 through effective participation in maritime related international organizations to protect the interest of Bangladesh;
- c. Opening new missions abroad considering the changed situation and demand;
- d. Undertaking effective diplomatic steps both bilaterally and multilaterally to repatriate forcibly displaced Myanmar Nationals sheltered in Bangladesh;
- e. Devising national plan for graduation from LDC status and taking steps for implementation;
- f. Organizing bilateral and multilateral foreign tours of the Hon'ble President and Hon'ble Prime Minister with all protocol arrangement and management of tours of visiting Heads of foreign States and Governments;
- g. Searching international cooperation in visualizing potential in Blue Economy and formulation national steps of find resources in the ocean;
- h. Meeting up power deficiency through procuring from available countries and making communication to invest in nuclear, thermal, solar, wind power and renewable energy;
- i. Creating awareness among countries facing climate vulnerability and playing key-role in Climate Vulnerable Forum-CVF and other multilateral forum to promote Bangladesh's interest;
- j. Construction of building for Bangladesh Mission in Ankara, Islamabad, Riyadh, Thimpu, Bandar Seri Begawan, Washington Dc, Kuala Lumpur; construction of building for 'Foreign Service Academy' and construction of multi-storied building for Ministry of Foreign Affairs, purchase of property for Bangladesh Mission in Berlin, Jeddah, Copenhagen and Athens

## Demands for Grants and Appropriations 2018-19

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#### 118-Ministry of Foreign Affairs

(Taka in Thousand)

Charged	0	Operating	1121,58,00	Recurrent	1061,47,43
Others	1250,75,00	Development	129,17,00	Capital	187,80,61
				Financial Asset	1,46,96
				Liability	0
<b>Total :</b>	1250,75,00	<b>Total :</b>	1250,75,00	<b>Total :</b>	1250,75,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	550,43,38	513,91,07	523,99,61
3211	Administrative expenses	276,83,88	277,78,15	240,03,44
3221	Fees, charges and commissions	3,07,06	1,29,69	1,04,69
3231	Training	2,68,25	32,89	51,74
3241	Domestic travel and transfer	1,62,50	86,17,29	75,97,45
3242	Foreign travel and transfer	85,13,85	0	0
3243	Petrol, oil and lubricants	13,13,88	11,84,08	11,34,26
3253	Public order and safety supplies	3,05,30	0	0
3255	Printing and stationery	9,71,98	1,76,98	1,69,13
3256	General supplies and materials	3,59,42	46,87,72	41,98,87
3257	Professional services, honorariums and special	29,63,50	8,25,81	6,62,27
3258	Repairs and maintenance	32,46,36	23,91,03	22,72,05
3631	Current grants	30,21,83	22,11,13	18,73,52
3632	Capital grants	0	1,67,45	1,22,45
3721	Social assistance benefits in cash	0	3,00,00	2,00,00
3821	Current transfers not elsewhere classified	2,35,00	2,46,12	1,76,12
3911	Reserve	17,51,24	0	0
<b>Total - Recurrent Expenditure :</b>		<b>1061,47,43</b>	<b>1001,39,41</b>	<b>949,65,60</b>

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	99,05,00	55,37,00	151,23,00
4112	Machinery and equipment	63,83,63	39,30,04	39,63,52
4113	Other fixed assets	1,58,98	1,19,24	1,05,86
4141	Land	17,00,00	120,45,62	47,53,02
4143	Other naturally occurring assets	30,00	0	0
<b>Sub Total - Non financial assets :</b>		<b>181,77,61</b>	<b>216,31,90</b>	<b>239,45,40</b>
<b>Reserve</b>				
4911	Reserve	6,03,00	0	0
<b>Sub Total - Reserve :</b>		<b>6,03,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>187,80,61</b>	<b>216,31,90</b>	<b>239,45,40</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	1,46,96	19,00	19,00
<b>Sub Total - Financial assets :</b>		<b>1,46,96</b>	<b>19,00</b>	<b>19,00</b>
<b>Total - Assets :</b>		<b>1,46,96</b>	<b>19,00</b>	<b>19,00</b>
<b>Total - Ministry of Foreign Affairs :</b>		<b>1250,75,00</b>	<b>1217,90,31</b>	<b>1189,30,00</b>

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(Taka in thousand)

Charged	0	Operating	1121,58,00	Recurrent	1061,47,43
Others	1250,75,00	Development	129,17,00	Capital	187,80,61
				Financial Asset	1,46,96
				Liability	0
<b>Total:</b>	<b>1250,75,00</b>	<b>Total:</b>	<b>1250,75,00</b>	<b>Total:</b>	<b>1250,75,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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### Organisational Classification

#### 11801 Secretariat

Operating Activity	424,74,00	389,63,23	389,00,30
Development Activity	129,17,00	44,69,00	139,80,00
<b>Total:</b>	<b>553,91,00</b>	<b>434,32,23</b>	<b>528,80,30</b>
Recurrent	382,69,04	360,88,15	307,03,54
Capital	170,95,00	73,25,08	221,57,76
Financial Asset	26,96	19,00	19,00
<b>Total:</b>	<b>553,91,00</b>	<b>434,32,23</b>	<b>528,80,30</b>

#### 11802 Forign Missions

Operating Activity	696,84,00	783,58,08	660,49,70
<b>Total:</b>	<b>696,84,00</b>	<b>783,58,08</b>	<b>660,49,70</b>
Recurrent	678,78,39	640,51,26	642,62,06
Capital	16,85,61	143,06,82	17,87,64
Financial Asset	1,20,00	0	0
<b>Total:</b>	<b>696,84,00</b>	<b>783,58,08</b>	<b>660,49,70</b>
Total - Operating Activity:	1121,58,00	1173,21,31	1049,50,00
Total - Development Activity:	129,17,00	44,69,00	139,80,00
<b>Total - Operating and Development Activity:</b>	<b>1250,75,00</b>	<b>1217,90,31</b>	<b>1189,30,00</b>
Total - Recurrent:	1061,47,43	1001,39,41	949,65,60
Total - Capital :	187,80,61	216,31,90	239,45,40
Total - Asset:	1,46,96	19,00	19,00
Total Liability:	0	0	0
<b>Total-Ministry of Foreign Affairs:</b>	<b>1250,75,00</b>	<b>1217,90,31</b>	<b>1189,30,00</b>