

## Demands for Grants and Appropriations 2018-19

### Grant No - 17

### 120 - Armed Forces Division

#### Allocations and Activities

**1□ The main functions of the Armed Forces Division are:**

- a. Formulation of Defence Policy;
- b. Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid of civil power;
- c. Formulation of Defence Procurement Policy and supervision and co-ordination of Defence purchase;
- d. Planning and co-ordination of all joint services training and operations at home and abroad;
- e. Coordination and control of activities of Inter-Services Organizations;
- f. Establishment of liaison between the Civil Administration and the Armed Forces;
- g. Appointments and promotions to the posts of colonel or equivalent and above rank in the Army, the Navy and the Air Force; and
- h. Planning and co-ordination of Joint Intelligence activities.

**2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Armed Forces Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	25,94,60	0	<b>25,94,60</b>	18,26,48	7,68,12	0	0
2016-17	Revised Budget	30,98,35	0	<b>30,98,35</b>	22,02,35	8,96,00	0	0
2017-18	Revised Budget	30,41,00	0	<b>30,41,00</b>	23,63,05	6,77,95	0	0
2018-19	Budget	34,54,00	0	<b>34,54,00</b>	25,49,06	9,04,94	0	0

**3□ In FY 2018-19, the following important activities are scheduled to be implemented:**

- a. Formulation of Defence Policy;
- b. Modernization of Armed Forces and co-ordination of training related activities;
- c. Implementation of Prohibition of Chemical Weapon Treaty of Bangladesh; and
- d. Extension of physical infrastructure of Armed Forces Division.

## Demands for Grants and Appropriations 2018-19

### Grant No. 17

### 120-Armed Forces Division

(Taka in Thousand)

Charged	0	Operating	34,54,00	Recurrent	25,49,06
Others	34,54,00	Development	0	Capital	9,04,94
				Financial Asset	0
				Liability	0
<b>Total :</b>	34,54,00	<b>Total :</b>	34,54,00	<b>Total :</b>	34,54,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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#### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	16,36,29	15,52,02	15,94,44
3211	Administrative expenses	1,74,10	1,29,87	1,06,00
3231	Training	1,07,68	1,14,51	1,14,51
3241	Domestic travel and transfer	7,50	87,00	70,00
3242	Foreign travel and transfer	79,50	0	0
3243	Petrol, oil and lubricants	1,10,00	1,00,00	1,00,00
3255	Printing and stationery	1,11,90	35,20	35,20
3256	General supplies and materials	8,90	66,45	66,90
3257	Professional services, honorariums and special	2,16,19	2,10,00	2,10,00
3258	Repairs and maintenance	91,00	68,00	73,00
3911	Reserve	6,00	0	0
<b>Total - Recurrent Expenditure :</b>		<b>25,49,06</b>	<b>23,63,05</b>	<b>23,70,05</b>

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	5,53,94	5,51,95	5,51,95
4112	Machinery and equipment	3,34,00	1,13,00	1,03,00
4113	Other fixed assets	17,00	13,00	16,00
<b>Sub Total - Non financial assets :</b>		<b>9,04,94</b>	<b>6,77,95</b>	<b>6,70,95</b>
<b>Total - Capital Expenditure :</b>		<b>9,04,94</b>	<b>6,77,95</b>	<b>6,70,95</b>
<b>Total - Armed Forces Division :</b>		<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>

## Demands for Grants and Appropriations 2018-19

### Grant No. 17

### 120 - Armed Forces Division

(Taka in thousand)

Charged	0	Operating	34,54,00	Recurrent	25,49,06
Others	34,54,00	Development	0	Capital	9,04,94
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>34,54,00</b>	<b>Total:</b>	<b>34,54,00</b>	<b>Total:</b>	<b>34,54,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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### Organisational Classification

#### 12001 Defence Services

Operating Activity		34,54,00	30,41,00	30,41,00
<b>Total:</b>		<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>
Recurrent		25,49,06	23,63,05	23,70,05
Capital		9,04,94	6,77,95	6,70,95
<b>Total:</b>		<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>
Total - Operating Activity:		34,54,00	30,41,00	30,41,00
Total - Development Activity:		0	0	0
<b>Total - Operating and Development Activity:</b>		<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>
Total - Recurrent:		25,49,06	23,63,05	23,70,05
Total - Capital :		9,04,94	6,77,95	6,70,95
Total - Asset:		0	0	0
Total Liability:		0	0	0
<b>Total-Armed Forces Division:</b>		<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>