

Demands for Grants and Appropriations 2018-19

Grant No - 18

121 - Law and Justice Division

Allocations and Activities

1□ The main functions of the Law and Justice Division are:

- a. Advise Ministries and Divisions on legal and constitutional matters according to their requirements;
- b. Render legal support to the poor litigants seeking justice;
- c. Formulation of rules and regulations regarding appointments and terms and conditions of the service of Honorable Chief Justice and other Judges, and of any other matters relating to the Supreme Court;
- d. All matters relating to the Bangladesh Judicial Service Commission;
- e. Determine and collect fees required for courts and tribunals, judicial stamps, court fees and other stamp fees;
- f. Appoint Attorney General, Additional Attorney Generals, Deputy Attorney Generals, Assistant Attorney Generals and other public prosecutors, and formulate rules regarding terms and conditions of their services;
- g. Functions relating to posting and transfer of the members of Bangladesh Judicial Service and other administrative matters; and
- h. Implementation of rules and policies on land registration and marriage registration.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Law and Justice Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	887,11,29	336,13,00	1223,24,29	922,76,89	296,57,40	3,90,00	0
2016-17	Revised Budget	916,13,24	510,77,42	1426,90,66	939,86,75	483,14,91	3,89,00	0
2017-18	Revised Budget	976,33,86	503,97,00	1480,30,86	963,47,08	515,14,78	1,69,00	0
2018-19	Budget	1042,89,00	480,74,00	1523,63,00	1031,76,64	489,44,36	2,42,00	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented;

- a. 'Construction of Chief Judicial Magistrate Court Building in 64 Districts' project;
- b. 'Capacity Building of Law & Justice Division for Strengthening Subordinate Judiciary Management' project;
- c. 'Strengthening Capacity of Judicial System for Child Protection in Bangladesh' project;
- d. 'Construction of District Registrars' and Sub-Registrars' Offices in different Districts of Bangladesh' project;
- e. 'Justice Reform and Corruption Prevention (1st Revs:)' project and
- f. 'Construction of 12-Storeyed Building with Ancillary Facilities for Expansion of Bangladesh Supreme Court.

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(Taka in Thousand)

Charged	0	Operating	1042,89,00	Recurrent	1031,76,64
Others	1523,63,00	Development	480,74,00	Capital	489,44,36
				Financial Asset	2,42,00
				Liability	0
Total :	1523,63,00	Total :	1523,63,00	Total :	1523,63,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	782,59,60	830,25,29	779,49,45
3211	Administrative expenses	48,59,34	41,21,23	29,81,75
3221	Fees, charges and commissions	2,72,10	1,99,10	1,99,10
3231	Training	12,99,65	1,26,10	1,11,00
3241	Domestic travel and transfer	8,41,78	7,34,55	7,04,55
3243	Petrol, oil and lubricants	9,35,64	6,75,62	7,22,75
3255	Printing and stationery	18,79,11	13,75,95	13,80,95
3256	General supplies and materials	66,89	31,32,89	36,78,45
3257	Professional services, honorariums and special	104,09,50	12,00	12,00
3258	Repairs and maintenance	5,27,60	3,63,95	3,57,45
3631	Current grants	28,38,44	18,19,85	18,43,00
3632	Capital grants	0	14,00	5,00
3821	Current transfers not elsewhere classified	6,93,05	6,56,55	5,14,55
3911	Reserve	2,93,94	90,00	1,58,50
Total - Recurrent Expenditure :		1031,76,64	963,47,08	906,18,50

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	340,70,00	405,84,05	386,90,50
4112	Machinery and equipment	143,28,36	63,81,73	66,08,00
4141	Land	0	14,21,00	14,21,00
4143	Other naturally occurring assets	0	31,28,00	47,00,00
Sub Total - Non financial assets :		483,98,36	515,14,78	514,19,50
Reserve				
4911	Reserve	5,46,00	0	0
Sub Total - Reserve :		5,46,00	0	0
Total - Capital Expenditure :		489,44,36	515,14,78	514,19,50
Assets				
Financial assets				
7215	Loans	2,42,00	1,69,00	3,59,00
Sub Total - Financial assets :		2,42,00	1,69,00	3,59,00
Total - Assets :		2,42,00	1,69,00	3,59,00
Total - Law and Justice Division :		1523,63,00	1480,30,86	1423,97,00

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Charged	0	Operating	1042,89,00	Recurrent	1031,76,64
Others	1523,63,00	Development	480,74,00	Capital	489,44,36
				Financial Asset	2,42,00
				Liability	0
Total:	1523,63,00	Total:	1523,63,00	Total:	1523,63,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

12101 Secretariat, Law and Justice Division

Operating Activity	99,84,00	100,56,37	95,19,42
Development Activity	480,74,00	503,97,00	504,52,00
Total:	580,58,00	604,53,37	599,71,42
Recurrent	113,31,00	101,07,97	95,45,92
Capital	464,85,00	501,76,40	500,66,50
Financial Asset	2,42,00	1,69,00	3,59,00
Total:	580,58,00	604,53,37	599,71,42

12102 Office of the Attorney General

Operating Activity	28,56,03	25,99,84	24,82,10
Total:	28,56,03	25,99,84	24,82,10
Recurrent	28,46,03	25,89,84	24,72,10
Capital	10,00	10,00	10,00
Total:	28,56,03	25,99,84	24,82,10

12103 Judicial Magistrate Courts

Operating Activity	204,73,23	195,99,46	192,00,00
Total:	204,73,23	195,99,46	192,00,00
Recurrent	201,32,23	194,40,46	190,26,00
Capital	3,41,00	1,59,00	1,74,00
Total:	204,73,23	195,99,46	192,00,00

12104 Civil and Session Courts

Operating Activity	372,60,75	382,90,39	403,22,16
Total:	372,60,75	382,90,39	403,22,16
Recurrent	367,90,25	372,05,39	392,26,16
Capital	4,70,50	10,85,00	10,96,00
Total:	372,60,75	382,90,39	403,22,16

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
12105	Special Courts & Tribunals			
	Operating Activity	108,76,89	14,78,41	15,96,26
	Total:	108,76,89	14,78,41	15,96,26
	Recurrent	92,73,03	14,24,03	15,47,26
	Capital	16,03,86	54,38	49,00
	Total:	108,76,89	14,78,41	15,96,26
12106	Registration Directorate			
	Operating Activity	228,38,10	256,09,39	188,25,06
	Total:	228,38,10	256,09,39	188,25,06
	Recurrent	228,04,10	255,79,39	188,01,06
	Capital	34,00	30,00	24,00
	Total:	228,38,10	256,09,39	188,25,06
	Total - Operating Activity:	1042,89,00	976,33,86	919,45,00
	Total - Development Activity:	480,74,00	503,97,00	504,52,00
	Total - Operating and Development Activity:	1523,63,00	1480,30,86	1423,97,00
	Total - Recurrent:	1031,76,64	963,47,08	906,18,50
	Total - Capital :	489,44,36	515,14,78	514,19,50
	Total - Asset:	2,42,00	1,69,00	3,59,00
	Total Liability:	0	0	0
	Total-Law and Justice Division:	1523,63,00	1480,30,86	1423,97,00