

Demands for Grants and Appropriations 2018-19
Grant No - 20
123 - Legislative and Parliamentary Affairs Division

Allocations and Activities

- 1** ☐ **The main functions of the Legislative and Parliamentary Affairs Division are;**
- a. Providing advice to all Ministries, Divisions and Offices on all legal and constitutional matters arising out of any legislative proposal and on the interpretation of any law including international law related to such proposal;
 - b. Drafting, scrutinizing and providing opinions on all kinds of bills, ordinances, constitutional orders, statutory orders, rules, regulations, by-laws, resolutions, notifications, any convention having the force of law, international treaties/agreements/MoU and any other legal instruments;
 - c. Providing opinion and recommendation on matters relating to international treaties, conventions and international legal affairs and matters relating to international arbitration arising out of international treaties, contracts etc.;
 - d. Translation of laws and other statutory rules and orders;
 - e. Performing administrative responsibility related to copyright of laws and publication of law by the government;
 - f. Publication of Acts, Ordinances and Constitutional Orders and other statutory orders, rules, regulations and other legal instruments, and codification, consolidation and adaptation of laws and technical corrections and publication of translated readable text;
 - g. Providing support to all matters relating to human rights and the Human Rights Commission and assistance to all issues regarding formulation of related laws for Office of the Ombudsman, Law Commission and Election Commission; and
 - h. Coordination of all matters relating to legal reforms.
- 2** ☐ **The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Legislative and Parliamentary Affairs Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	19,64,27	3,24,00	22,88,27	22,26,67	55,00	6,60	0
2016-17	Revised Budget	23,29,18	2,67,00	25,96,18	25,27,08	63,50	5,60	0
2017-18	Revised Budget	25,88,87	0	25,88,87	21,87,22	3,96,00	5,65	0
2018-19	Budget	34,72,00	5,00	34,77,00	23,35,35	11,36,00	5,65	0

- 3** ☐ **In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:**
- a. 'Translation of Laws from Bengali to English in LPAD' project.

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123-Legislative and Parliamentary Affairs Division

(Taka in Thousand)

Charged	0	Operating	34,72,00	Recurrent	23,35,35
Others	34,77,00	Development	5,00	Capital	11,36,00
				Financial Asset	5,65
				Liability	0
Total :	34,77,00	Total :	34,77,00	Total :	34,77,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	12,82,40	11,96,42	12,19,75
3211	Administrative expenses	81,60	71,95	65,35
3221	Fees, charges and commissions	50	40	40
3231	Training	22,00	15,00	7,50
3241	Domestic travel and transfer	16,50	63,00	48,00
3242	Foreign travel and transfer	51,00	0	0
3243	Petrol, oil and lubricants	62,00	61,00	45,00
3255	Printing and stationery	71,35	12,00	9,00
3256	General supplies and materials	10,00	27,20	20,70
3257	Professional services, honorariums and special	50,00	41,25	41,25
3258	Repairs and maintenance	83,00	79,00	66,40
3631	Current grants	6,00,00	5,98,60	6,12,50
3632	Capital grants	0	21,40	17,50
3911	Reserve	5,00	0	0
Total - Recurrent Expenditure :		23,35,35	21,87,22	21,53,35

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	11,04,00	3,68,00	0
4112	Machinery and equipment	27,00	28,00	28,00
Sub Total - Non financial assets :		11,31,00	3,96,00	28,00
Reserve				
4911	Reserve	5,00	0	0
Sub Total - Reserve :		5,00	0	0
Total - Capital Expenditure :		11,36,00	3,96,00	28,00
Assets				
Financial assets				
7215	Loans	5,65	5,65	5,65
Sub Total - Financial assets :		5,65	5,65	5,65
Total - Assets :		5,65	5,65	5,65
Total - Legislative and Parliamentary Affairs D		34,77,00	25,88,87	21,87,00

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Charged	0	Operating	34,72,00	Recurrent	23,35,35
Others	34,77,00	Development	5,00	Capital	11,36,00
				Financial Asset	5,65
				Liability	0
Total:	34,77,00	Total:	34,77,00	Total:	34,77,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

12301 Secretariat, Legislative and Parliamentary Affairs Division

Operating Activity	34,72,00	25,88,87	21,82,00
Development Activity	5,00	0	5,00
Total:	34,77,00	25,88,87	21,87,00
Recurrent	23,35,35	21,87,22	21,53,35
Capital	11,36,00	3,96,00	28,00
Financial Asset	5,65	5,65	5,65
Total:	34,77,00	25,88,87	21,87,00
Total - Operating Activity:	34,72,00	25,88,87	21,82,00
Total - Development Activity:	5,00	0	5,00
Total - Operating and Development Activity:	34,77,00	25,88,87	21,87,00
Total - Recurrent:	23,35,35	21,87,22	21,53,35
Total - Capital :	11,36,00	3,96,00	28,00
Total - Asset:	5,65	5,65	5,65
Total Liability:	0	0	0
Total-Legislative and Parliamentary Affairs Division:	34,77,00	25,88,87	21,87,00