

Demands for Grants and Appropriations 2018-19

Grant No - 21

124 - Ministry of Primary and Mass Education

Allocations and Activities

1□ The main functions of the Ministry of Primary and Mass Education are:

- a. Formulation and implementation of the policy for primary and mass education;
- b. Implementation and monitoring of compulsory primary education programme;
- c. Implementation of mass education, literacy and skill development and lifelong learning programme through non-formal education;
- d. Developing curriculum for primary and mass education;
- e. Printing and distribution of textbook;
- f. Organising training and research programme on primary and mass education; and
- g. Co-ordination with the mass and adult education programme conducted by other ministries, government organizations and NGOs.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Primary and Mass Education are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	11600,27,06	5247,36,00	16847,63,06	14990,87,36	1855,97,70	78,00	0
2016-17	Revised Budget	11535,63,60	6262,50,00	17798,13,60	15334,49,07	2462,73,03	91,50	0
2017-18	Revised Budget	12687,20,15	7411,03,20	20098,23,35	16640,66,61	3457,51,84	4,90	0
2018-19	Budget	14154,18,56	8312,02,00	22466,20,56	16787,38,39	5678,30,97	51,20	0

3□ In FY 2018-19, following important activities/projects/programmes are scheduled to be implemented:

- a. Fourth Primary Education Development Programme (PEDP-4);
- b. 'School Feeding Programme in Poverty-Prone Areas' project;
- c. 'Reaching Out of School Children (ROSC) (2nd phase)' project;
- d. 'Basic Literacy and Continued Education Project (64 Districts)';
- e. 'Primary Education Stipend (3rd Phase) Project';
- f. 'Need based Infrastructure Development of Govt. Primary School' project;
- g. Need based Infrastructure Development of Newly Nationalized Govt. Primary School
- h. 'Digital Primary Education' project";
- i. Arrangement of Bangabandhu and Bangamata Gold Cup Football tournament under social mobilization;
- j. Arrangement of Primary School Completion examination;
- k. Arrangement of Primary Education Week and International Literacy Day;
- l. Free book distribution;
- m. Feasibility Study on Primary Learner's Mathematical Skill Enhancement through Olympiad Technique;
- n. Formulation of National School Feeding Policy; and
- o. Non-formal Education sub-sector Development Programme.

4□ Special programmes for women development and women empowerment:

- a. Ensuring proper compliance of employment of 60% female teachers in government primary schools;
- b. Ensuring women's participation in School Managing Committees; and
- c. Ensuring special privileges for married female teachers in transfer rules.

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Charged	0	Operating	14154,18,56	Recurrent	16787,38,39
Others	22466,20,56	Development	8312,02,00	Capital	5678,30,97
				Financial Asset	51,20
				Liability	0
Total :	22466,20,56	Total :	22466,20,56	Total :	22466,20,56

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	12455,94,20	12201,86,99	12592,14,96
3211	Administrative expenses	784,73,05	751,21,55	740,82,00
3221	Fees, charges and commissions	51,38,55	3,44,70	6,43,00
3231	Training	144,12,24	5,24,00	5,19,00
3241	Domestic travel and transfer	29,43,18	20,72,00	20,67,00
3243	Petrol, oil and lubricants	7,94,60	1,37,43	1,38,05
3252	Medical and surgical supplies	50	0	0
3253	Public order and safety supplies	21,00	17,60	16,50
3254	Food supplies	554,90,69	0	0
3255	Printing and stationery	324,63,64	47,00	45,00
3256	General supplies and materials	10,39,73	1385,07,42	1457,68,54
3257	Professional services, honorariums and special	155,61,11	54,00	48,00
3258	Repairs and maintenance	158,81,52	246,90,36	229,48,32
3631	Current grants	224,61,00	1913,89,88	709,47,83
3632	Capital grants	0	9,00	6,50
3722	Social assistance benefits in kind	30,83,76	29,29,28	31,20,19
3821	Current transfers not elsewhere classified	1573,17,20	30,35,40	26,19,30
3911	Reserve	280,62,42	50,00,00	2000,71,00
Total - Recurrent Expenditure :		16787,38,39	16640,66,61	17822,55,19

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	3078,87,59	2774,19,72	3417,89,00
4112	Machinery and equipment	249,17,68	649,23,92	781,57,00
4113	Other fixed assets	5,70	1,63,20	0
4141	Land	13,00,00	4,50,00	28,00
4143	Other naturally occurring assets	0	27,95,00	0
Sub Total - Non financial assets :		3341,10,97	3457,51,84	4199,74,00
Reserve				
4911	Reserve	2337,20,00	0	0
Sub Total - Reserve :		2337,20,00	0	0
Total - Capital Expenditure :		5678,30,97	3457,51,84	4199,74,00
Assets				
Financial assets				
7215	Loans	51,20	4,90	99,00
Sub Total - Financial assets :		51,20	4,90	99,00
Total - Assets :		51,20	4,90	99,00
Total - Ministry of Primary and Mass Education		22466,20,56	20098,23,35	22023,28,19

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(Taka in thousand)

Charged	0	Operating	14154,18,56	Recurrent	16787,38,39
Others	22466,20,56	Development	8312,02,00	Capital	5678,30,97
				Financial Asset	51,20
				Liability	0
Total:	22466,20,56	Total:	22466,20,56	Total:	22466,20,56

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	101,86,01	88,26,60	99,83,27
Development Activity	2362,20,00	9,60,20	1950,71,00
Total:	2464,06,01	97,86,80	2050,54,27
Recurrent	102,17,61	88,37,20	2048,70,27
Capital	2361,37,20	9,44,70	85,00
Financial Asset	51,20	4,90	99,00
Total:	2464,06,01	97,86,80	2050,54,27

12402 Directorate of Primary Education

Operating Activity	14032,82,55	12564,39,40	13156,63,62
Development Activity	5771,99,00	7355,37,00	6626,17,00
Total:	19804,81,55	19919,76,40	19782,80,62
Recurrent	16489,27,78	16474,03,16	15585,74,62
Capital	3315,53,77	3445,73,24	4197,06,00
Total:	19804,81,55	19919,76,40	19782,80,62

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
12403	Bureau of Non-formal Education			
	Operating Activity	19,50,00	34,54,15	14,93,30
	Development Activity	177,83,00	46,06,00	175,00,00
	Total:	197,33,00	80,60,15	189,93,30
	Recurrent	195,93,00	78,26,25	188,10,30
	Capital	1,40,00	2,33,90	1,83,00
	Total:	197,33,00	80,60,15	189,93,30
	Total - Operating Activity:	14154,18,56	12687,20,15	13271,40,19
	Total - Development Activity:	8312,02,00	7411,03,20	8751,88,00
	Total - Operating and Development Activity:	22466,20,56	20098,23,35	22023,28,19
	Total - Recurrent:	16787,38,39	16640,66,61	17822,55,19
	Total - Capital :	5678,30,97	3457,51,84	4199,74,00
	Total - Asset:	51,20	4,90	99,00
	Total Liability:	0	0	0
	Total-Ministry of Primary and Mass Education:	22466,20,56	20098,23,35	22023,28,19