

Demands for Grants and Appropriations 2018-19

Grant No - 22

125 - Secondary and Higher Education Division

Allocations and Activities

1□ The main functions of the Secondary and Higher Education Division are:

- a. Research, training, policy and project formulation, implementation, monitoring and evaluation, with a focus to improve the quality of secondary, higher secondary and tertiary education;
- b. Formulation of policy for secondary and tertiary education;
- c. Implementation of Education Policy;
- d. Establishment of specialized university and creation of open educational resources;
- e. Developing and updating curriculum for secondary levels and printing and distribution of free text books of primary and secondary levels;
- f. Registration and recruitment of teachers for non-government educational institutions;
- g. Providing merit scholarship and stipend for students of secondary and degree levels;
- h. Providing broad-band connection, multi-media books to educational institutions, ensuring use of ICT in class rooms and application of ICT in education management.

2□ The revised budget allocation(Operating and Development) from FY 2015-16 to FY 2016-17, budget allocation for 2017-18 and the proposed allocation (Operating and Development) for FY 2018-19 of the Secondary and Higher Education Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	12500,27,45	3987,68,25	16487,95,70	14046,78,84	2432,96,86	8,20,00	0
2016-17	Revised Budget	16299,70,06	5409,98,50	21709,68,56	17724,82,18	3982,68,13	2,18,25	0
2017-18	Revised Budget	17170,06,02	4355,30,78	21525,36,80	18079,11,86	3439,24,94	7,00,00	0
2018-19	Budget	18882,00,00	6014,17,00	24896,17,00	19519,64,56	5368,96,44	7,56,00	0

3□ In FY 2018-19, the following important activities/projects/ programmers are scheduled to be implemented:

- a. Printing of text books at primary and secondary level and distribution of those books free of cost, hosting the soft version of books in the website;
- b. Inclusion of new educational institutions into Monthly Pay Order (M.P.O.);
- c. Construction of new academic buildings nationwide, completion of 70 ongoing academic and other buildings, construction of 3000 new 4-6 storied building and vertical expansion of 3250 buildings under different projects;
- d. Providing necessary apparatuses and ICT training to teachers, establish 46340 multimedia classrooms and 2120 smart classrooms in 26000 educational institutions through 'ICT Education in secondary and Higher Secondary level (2nd phase)' project;
- e. Establishment of 2607 Multimedia Classrooms, 200 Language Cum ICT Lab, 1000 Science lab, 46 Hostels and supply of furniture, office and ICT equipment in 200 government colleges;
- f. Strengthening capacity of 323 government secondary schools and enhancement of quality of education through 'Improvement of Govt. Secondary School' project;
- g. Construction of 9350 new classrooms and renovation of 400 educational institutions under revenue budget;
- h. Programmes for improvement of skill in English, Mathematics and Science education to attain international standard and registration and recruitment of teachers for non govt. educational institutions ;
- i. Providing merit scholarship and stipend for students of secondary and degree levels;
- j. Updating and amendment of text books with the spirit of liberation war; and
- k. Searching talents under 'Academic Talent Hunt' program.

4□ The following important programs are underway for women's advancement:

- a. Ensuring gender parity through reducing dropout rate, increase female literacy rate through awarding stipends to female students of secondary education (in order to make education pragmatic); and
- b. Ensuring women participation in higher and professional education (by providing education facilities).

Demands for Grants and Appropriations 2018-19

Grant No. 22

125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	18882,00,00	Recurrent	19519,64,56
Others	24896,17,00	Development	6014,17,00	Capital	5368,96,44
				Financial Asset	7,56,00
				Liability	0
Total :	24896,17,00	Total :	24896,17,00	Total :	24896,17,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	2649,90,69	2425,86,64	2464,50,55
3211	Administrative expenses	162,62,56	82,67,83	76,60,98
3221	Fees, charges and commissions	18,10,56	7,00	8,00
3231	Training	379,52,37	39,50,06	41,67,08
3241	Domestic travel and transfer	37,48,04	19,39,50	19,02,50
3242	Foreign travel and transfer	51,00	0	0
3243	Petrol, oil and lubricants	17,23,45	8,50,96	8,39,33
3252	Medical and surgical supplies	38,50	0	0
3253	Public order and safety supplies	64,82	31,65	31,65
3255	Printing and stationery	35,65,54	7,46,75	7,23,75
3256	General supplies and materials	18,67,65	759,14,27	1062,19,92
3257	Professional services, honorariums and special	141,49,03	24,21,45	32,98,74
3258	Repairs and maintenance	376,50,74	206,76,07	180,75,88
3631	Current grants	14359,92,14	13926,32,39	13852,62,48
3632	Capital grants	83,00	156,75,49	109,13,49
3821	Current transfers not elsewhere classified	670,08,82	266,98,77	267,85,85
3911	Reserve	650,05,65	155,13,03	558,00,07
Total - Recurrent Expenditure :		19519,64,56	18079,11,86	18681,40,27

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	3885,55,02	2398,22,47	3554,55,80
4112	Machinery and equipment	1013,59,11	973,47,02	856,67,65
4113	Other fixed assets	9,04,31	69,00	72,50
4141	Land	182,17,00	10,29,20	10,97,00
4143	Other naturally occurring assets	0	56,57,25	36,61,78
Sub Total - Non financial assets :		5090,35,44	3439,24,94	4459,54,73
Reserve				
4911	Reserve	278,61,00	0	0
Sub Total - Reserve :		278,61,00	0	0
Total - Capital Expenditure :		5368,96,44	3439,24,94	4459,54,73
Assets				
Financial assets				
7215	Loans	7,56,00	7,00,00	7,00,00
Sub Total - Financial assets :		7,56,00	7,00,00	7,00,00
Total - Assets :		7,56,00	7,00,00	7,00,00
Total - Secondary and Higher Education Divisio		24896,17,00	21525,36,80	23147,95,00

Demands for Grants and Appropriations 2018-19

Grant No. 22

125 - Secondary and Higher Education Division

(Taka in thousand)

Charged	0	Operating	18882,00,00	Recurrent	19519,64,56
Others	24896,17,00	Development	6014,17,00	Capital	5368,96,44
				Financial Asset	7,56,00
				Liability	0
Total:	24896,17,00	Total:	24896,17,00	Total:	24896,17,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

12501 Secretariat, Secondary and Higher Education Division

Operating Activity	5414,60,00	4750,37,67	4618,02,70
Development Activity	2183,18,00	1274,43,78	1906,48,00
Total:	7597,78,00	6024,81,45	6524,50,70
Recurrent	5739,56,97	4941,96,87	5682,50,90
Capital	1850,65,03	1075,84,58	834,99,80
Financial Asset	7,56,00	7,00,00	7,00,00
Total:	7597,78,00	6024,81,45	6524,50,70

12502 Directorate Secondary Higher Education

Operating Activity	12300,00,00	11378,56,35	11432,88,48
Development Activity	2482,01,00	2790,95,00	3556,92,00
Total:	14782,01,00	14169,51,35	14989,80,48
Recurrent	13122,51,34	12673,48,57	12567,07,70
Capital	1659,49,66	1496,02,78	2422,72,78
Total:	14782,01,00	14169,51,35	14989,80,48

12503 Bangladesh Education Engineering Department

Operating Activity	1063,36,00	956,04,15	831,90,40
Development Activity	988,98,00	288,17,00	713,99,00
Total:	2052,34,00	1244,21,15	1545,89,40
Recurrent	452,07,00	385,29,95	348,71,70
Capital	1600,27,00	858,91,20	1197,17,70
Total:	2052,34,00	1244,21,15	1545,89,40

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
12504	Inspection and Audit Directorate			
	Operating Activity	8,92,00	6,88,80	8,23,50
	Total:	8,92,00	6,88,80	8,23,50
	Recurrent	8,02,00	5,97,30	7,43,00
	Capital	90,00	91,50	80,50
	Total:	8,92,00	6,88,80	8,23,50
12506	National Academy for Educational Management			
	Operating Activity	29,55,00	26,82,29	28,53,32
	Total:	29,55,00	26,82,29	28,53,32
	Recurrent	26,05,00	24,14,36	27,48,32
	Capital	3,50,00	2,67,93	1,05,00
	Total:	29,55,00	26,82,29	28,53,32
12507	Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	Operating Activity	50,57,00	38,50,02	17,71,75
	Development Activity	360,00,00	1,75,00	0
	Total:	410,57,00	40,25,02	17,71,75
	Recurrent	157,17,25	35,89,57	16,46,80
	Capital	253,39,75	4,35,45	1,24,95
	Total:	410,57,00	40,25,02	17,71,75
12508	Upazila ICT Training & Resource Centre for Education (UITRCE)			
	Operating Activity	15,00,00	12,86,74	33,25,85
	Total:	15,00,00	12,86,74	33,25,85
	Recurrent	14,25,00	12,35,24	31,71,85
	Capital	75,00	51,50	1,54,00
	Total:	15,00,00	12,86,74	33,25,85
	Total - Operating Activity:	18882,00,00	17170,06,02	16970,56,00
	Total - Development Activity:	6014,17,00	4355,30,78	6177,39,00
	Total - Operating and Development Activity:	24896,17,00	21525,36,80	23147,95,00
	Total - Recurrent:	19519,64,56	18079,11,86	18681,40,27
	Total - Capital :	5368,96,44	3439,24,94	4459,54,73
	Total - Asset:	7,56,00	7,00,00	7,00,00
	Total Liability:	0	0	0
	Total-Secondary and Higher Education Division:	24896,17,00	21525,36,80	23147,95,00