

Demands for Grants and Appropriations 2018-19

Grant No - 23

126 - Ministry of Science and Technology

Allocations and Activities

1□ The main functions of the Ministry of Science and Technology are:

- a. To review the existing policies of science and technology in line with the national goals and strategies and formulate new policies;
- b. Co-coordinating among the activities of different ministries on science & technology in order to implement the National Policy on Science & Technology;
- c. Implementing the recommendations of National Council on Science & Technology (NCST);
- d. Providing overall assistance to agencies in the science and technology sector; undertaking research and development activities;
- e. Creating Liaisons, development with different international organizations relating science and and technology and also implementing agreements and assistance programmes in relevant sectors;
- f. Activities relating to nuclear safety and control of radioactivity as well as establishment of nuclear power plant and peaceful use of nuclear power; and
- g. Promoting, extending and popularizing new science related initiatives and organizing an annual National Science and Technology Week in order to enhance the awareness building to students with the help of educational institutions.
- h. Conducting research and taking action for applied research on the results.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Science and Technology are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	345,03,53	806,00,55	1151,04,08	850,77,93	300,16,05	10,10	0
2016-17	Revised Budget	393,41,00	3820,27,40	4213,68,40	3835,01,36	378,55,84	11,20	0
2017-18	Revised Budget	445,12,36	9246,68,00	9691,80,36	8694,49,86	997,19,50	11,00	0
2018-19	Budget	480,38,00	11720,37,00	12200,75,00	676,05,00	11524,55,50	14,50	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. "Establishment of Rooppur Nuclear Power Plant" project;
- b. "Establishment of PET-CT with Cyclotron Facilities" project;
- c. "Establishment of Nuclear Medical Physics Institute" project;
- d. Capacity build-up nano-biotechnological laboratory at Material Science Division, Atomic Energy Centre Dhaka;
- e. "Upgrading the Capacity of INMAS Dhaka, Chittagong, Rajsahi, Khulna, Shylet, Dinajpur and Rungpur " project;
- f. "Construction of Residential Facilities and Development of Human Resources of RTML Mongla" project;
- g. "Establishment of INMAS at Eight Medical College Hospital Campus of the Country" project;
- h. "Study Project for Site Selection to Construct Nuclear Power Plant at Southern Part of Bangladesh" project;
- i. "Establishment of Physical Facilities for Technology Transfer and Innovation in BCSIR" project;
- j. "Strengthening the Leather Research Institute" project;
- k. "Establishment of A Mineral Processing Center at IMMM, BCSIR
- l. "Establishment of Institute of Bioequivalence Studies and Pharmaceutics Sciences" project;
- m. "Establishment of National Science & Technology Complex" project;
- n. "Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rajshahi" project;

4□ Activities for the development of women:

- a. Diagnostic and medical services for complicated diseases of women such as (1) Hypo Thyroid (2) Hyper Thyroid (3) Thyroid Cancer (4) Ovarian Tumor and (5) Uterine Tumor of women are being provided by using radioactive isotopes.

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126-Ministry of Science and Technology

(Taka in Thousand)

Charged	0	Operating	480,38,00	Recurrent	676,05,00
Others	12200,75,00	Development	11720,37,00	Capital	11524,55,50
				Financial Asset	14,50
				Liability	0
Total :	12200,75,00	Total :	12200,75,00	Total :	12200,75,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	41,77,32	15,86,58	10,92,67
3211	Administrative expenses	18,80,92	61,07	56,00
3221	Fees, charges and commissions	30,78,86	0	0
3231	Training	20,19,10	15,00	12,00
3241	Domestic travel and transfer	2,89,25	20,00	16,00
3243	Petrol, oil and lubricants	2,87,55	30,00	30,00
3252	Medical and surgical supplies	80	0	0
3253	Public order and safety supplies	3,20,00	0	0
3255	Printing and stationery	7,62,89	11,00	13,00
3256	General supplies and materials	4,08,71	134,43,75	762,25,96
3257	Professional services, honorariums and special	13,75,61	0	0
3258	Repairs and maintenance	8,69,04	6,60,71	1,59,18
3631	Current grants	452,50,17	412,94,40	409,24,44
3632	Capital grants	0	21,11,15	15,50,75
3821	Current transfers not elsewhere classified	34,88,75	0	0
3911	Reserve	33,96,03	8102,16,20	7652,22,50
Total - Recurrent Expenditure :		676,05,00	8694,49,86	8853,02,50

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	209,24,68	850,09,35	2109,64,72
4112	Machinery and equipment	11136,64,09	112,86,15	73,84,78
4113	Other fixed assets	10,08,34	0	0
4143	Other naturally occurring assets	0	34,24,00	1,50,00
4144	Intangible nonproduced assets	7,77,39	0	0
Sub Total - Non financial assets :		11363,74,50	997,19,50	2184,99,50
Reserve				
4911	Reserve	160,81,00	0	0
Sub Total - Reserve :		160,81,00	0	0
Total - Capital Expenditure :		11524,55,50	997,19,50	2184,99,50
Assets				
Financial assets				
7215	Loans	14,50	11,00	11,00
Sub Total - Financial assets :		14,50	11,00	11,00
Total - Assets :		14,50	11,00	11,00
Total - Ministry of Science and Technology :		12200,75,00	9691,80,36	11038,13,00

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Charged	0	Operating	480,38,00	Recurrent	676,05,00
Others	12200,75,00	Development	11720,37,00	Capital	11524,55,50
				Financial Asset	14,50
				Liability	0
Total:	12200,75,00	Total:	12200,75,00	Total:	12200,75,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

12601 Secretariat

Operating Activity	480,38,00	445,12,36	436,03,00
Development Activity	11720,37,00	9246,68,00	10602,10,00
Total:	12200,75,00	9691,80,36	11038,13,00
Recurrent	676,05,00	8694,49,86	8853,02,50
Capital	11524,55,50	997,19,50	2184,99,50
Financial Asset	14,50	11,00	11,00
Total:	12200,75,00	9691,80,36	11038,13,00
Total - Operating Activity:	480,38,00	445,12,36	436,03,00
Total - Development Activity:	11720,37,00	9246,68,00	10602,10,00
Total - Operating and Development Activity:	12200,75,00	9691,80,36	11038,13,00
Total - Recurrent:	676,05,00	8694,49,86	8853,02,50
Total - Capital :	11524,55,50	997,19,50	2184,99,50
Total - Asset:	14,50	11,00	11,00
Total Liability:	0	0	0
Total-Ministry of Science and Technology:	12200,75,00	9691,80,36	11038,13,00