

## Demands for Grants and Appropriations 2018-19

### Grant No - 27

### 130 - Ministry of Women and Children's Affairs

#### Allocations and Activities

**1. The main functions of the Ministry of Women and Children Affairs are :**

- a. Formulation and implementation of National Policy on Women Development and National Policy on Children Development;
- b. Developing different Programmes for the welfare and development of women and children;
- c. Matters related to legal and social rights of women and children;
- d. Developing different programmes for the empowerment of women including creation of employment opportunities;
- e. Elimination of violence against women and children;
- f. Co-ordination and monitoring of women development activities in other ministries/ division; and
- g. Prevention of violence against children and women.

**2. The revised budget allocation [Non-Development and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Non-Development and Development] for FY 2018-19 of the Ministry of Women and Children Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	1572,82,32	188,50,04	<b>1761,32,36</b>	1696,53,80	64,05,26	73,30	0
2016-17	Revised Budget	1965,66,74	207,87,34	<b>2173,54,08</b>	2116,02,94	56,70,69	80,45	0
2017-18	Revised Budget	2408,93,50	224,26,13	<b>2633,19,63</b>	2555,59,58	76,72,80	87,25	0
2018-19	Budget	2981,13,18	509,03,00	<b>3490,16,18</b>	3352,94,26	136,39,42	82,50	0

**3. In FY 2018-19, the following activities/ Projects/ Programmes are scheduled to be implemented:**

- a. Establishment of 20 Child Day-Care Centre;
- b. Accelerating Protection for Children (APC);
- c. District Based Women Computer Training (64 District);
- d. Urban Based Marginal Women Development project (Revised);
- e. 'Tottho Apa: Empowering Women Through ICT Towards Digital Bangladesh (2nd Ph)' project
- f. Construction of Joyeeta Tower;
- g. Establishment of Working Women Hostel cum Vocational Training Centre at Nalitabari, Sherpur;
- h. Generation Break Through at Multi Pronged Approach to Building Healthy Relationship for Primary Prevention of Gender Based Violence and Meeting SRHRN needs of Adolescence in Bangladesh;
- i. Establishment of working Women Hostel Cum Vocational Training Centre at Somaimurim Kaligonj, Arihazar, Mothbari and Pirozpur Sadar Upazilla.

**4. Major Special programmes undertaken for Women and Children development are:**

- a. Vulnerable Group Development (V.G.D) Programme;
- b. Women Voluntary Social Welfare Centre;
- c. Fund for Micro-Credit for Self employed Women.

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(Taka in Thousand)

Charged	0	Operating	2981,13,18	Recurrent	3352,94,26
Others	3490,16,18	Development	509,03,00	Capital	136,39,42
				Financial Asset	82,50
				Liability	0
<b>Total :</b>	3490,16,18	<b>Total :</b>	3490,16,18	<b>Total :</b>	3490,16,18

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	251,08,92	173,82,93	193,02,74
3211	Administrative expenses	76,05,57	18,64,59	18,78,67
3221	Fees, charges and commissions	30,74,98	14,26,48	14,12,98
3231	Training	183,32,64	70,14,00	67,58,24
3241	Domestic travel and transfer	7,04,40	6,04,00	6,03,00
3242	Foreign travel and transfer	15,00	0	0
3243	Petrol, oil and lubricants	3,07,56	1,33,36	1,33,36
3252	Medical and surgical supplies	1,15,25	1,00,15	97,40
3254	Food supplies	10,94,47	5,94,58	6,14,58
3255	Printing and stationery	14,60,91	3,71,04	4,54,39
3256	General supplies and materials	16,40,84	90,31,89	164,29,56
3257	Professional services, honorariums and special	33,28,10	4,18,38	3,83,38
3258	Repairs and maintenance	10,83,78	8,68,03	8,89,56
3631	Current grants	376,19,48	244,63,71	240,48,00
3632	Capital grants	3,00,00	3,82,00	3,90,00
3721	Social assistance benefits in cash	672,00,00	360,00,00	360,00,00
3722	Social assistance benefits in kind	1620,04,00	1547,83,69	1407,64,85
3821	Current transfers not elsewhere classified	1,69,88	1,20,75	89,17
3911	Reserve	41,28,48	0	15,00
<b>Total - Recurrent Expenditure :</b>		<b>3352,94,26</b>	<b>2555,59,58</b>	<b>2502,64,88</b>

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	64,95,88	46,56,25	50,84,09
4112	Machinery and equipment	68,24,54	28,95,55	20,27,78
4113	Other fixed assets	3,13,00	1,15,00	1,15,00
4141	Land	6,00	6,00	6,00
<b>Sub Total - Non financial assets :</b>		<b>136,39,42</b>	<b>76,72,80</b>	<b>72,32,87</b>
<b>Total - Capital Expenditure :</b>		<b>136,39,42</b>	<b>76,72,80</b>	<b>72,32,87</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	82,50	87,25	87,25
<b>Sub Total - Financial assets :</b>		<b>82,50</b>	<b>87,25</b>	<b>87,25</b>
<b>Total - Assets :</b>		<b>82,50</b>	<b>87,25</b>	<b>87,25</b>
<b>Total - Ministry of Women and Children's Affa</b>		<b>3490,16,18</b>	<b>2633,19,63</b>	<b>2575,85,00</b>

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(Taka in thousand)

Charged	0	Operating	2981,13,18	Recurrent	3352,94,26
Others	3490,16,18	Development	509,03,00	Capital	136,39,42
				Financial Asset	82,50
				Liability	0
<b>Total:</b>	<b>3490,16,18</b>	<b>Total:</b>	<b>3490,16,18</b>	<b>Total:</b>	<b>3490,16,18</b>

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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### Organisational Classification

#### 13001 Secretariat

Operating Activity	2762,32,18	2219,59,84	2075,27,19
Development Activity	342,52,50	127,33,01	133,49,81
<b>Total:</b>	<b>3104,84,68</b>	<b>2346,92,85</b>	<b>2208,77,00</b>
Recurrent	3034,56,63	2325,84,15	2196,92,48
Capital	69,45,55	20,21,45	10,97,27
Financial Asset	82,50	87,25	87,25
<b>Total:</b>	<b>3104,84,68</b>	<b>2346,92,85</b>	<b>2208,77,00</b>

#### 13002 Department of Women Affairs

Operating Activity	218,81,00	189,33,66	198,49,00
Development Activity	166,50,50	96,93,12	168,59,00
<b>Total:</b>	<b>385,31,50</b>	<b>286,26,78</b>	<b>367,08,00</b>
Recurrent	318,37,63	229,75,43	305,72,40
Capital	66,93,87	56,51,35	61,35,60
<b>Total:</b>	<b>385,31,50</b>	<b>286,26,78</b>	<b>367,08,00</b>
Total - Operating Activity:	2981,13,18	2408,93,50	2273,76,19
Total - Development Activity:	509,03,00	224,26,13	302,08,81
<b>Total - Operating and Development Activity:</b>	<b>3490,16,18</b>	<b>2633,19,63</b>	<b>2575,85,00</b>
Total - Recurrent:	3352,94,26	2555,59,58	2502,64,88
Total - Capital :	136,39,42	76,72,80	72,32,87
Total - Asset:	82,50	87,25	87,25
Total Liability:	0	0	0
<b>Total-Ministry of Women and Children's Affairs:</b>	<b>3490,16,18</b>	<b>2633,19,63</b>	<b>2575,85,00</b>