

Demands for Grants and Appropriations 2018-19

Grant No - 28

131 - Ministry of Labour and Employment

Allocations and Activities

1□ The Main functions of the Ministry of Labour and Employment are :

- a. Ensure compliance at factories and establishments in accordance with Labor laws;
- b. Eradicate child labor including occupational healthcare and safety;
- c. Registration of trade unions, settle industrial and labour disputes and determine and implement the minimum wage and activities related to registration of factories;
- d. Formulate and enforce labour laws;
- e. Liaise with international organizations including ILO in labour and human resource management; and
- f. Develop skilled human resources and provide job-oriented training in the public and private sectors of the country to increase productivity.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Labour and Employment are shown below :

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	99,90,28	185,94,00	285,84,28	202,54,08	83,01,50	28,70	0
2016-17	Revised Budget	76,32,72	213,95,00	290,27,72	210,01,02	80,09,70	17,00	0
2017-18	Revised Budget	92,32,30	99,98,00	192,30,30	137,11,51	54,97,80	20,99	0
2018-19	Budget	111,31,00	115,70,00	227,01,00	143,84,35	82,79,25	37,40	0

3□ In FY 2018-19, the following important activities/ projects/ programmes are scheduled to be implemented:

- a. 'Northern Areas Reduction of Poverty Initiatives (NARI)' project;
- b. 'Construction of Labour Tower' project;
- c. 'Construction of Labour Welfare Complex at Ghagra, Rangamati' project
- d. 'Reconstruction and Modernization of 06 DOL offices' project;
- e. 'Promoting Social Dialogue and Harmonious Industrial Relations in Bangladesh Ready-Made Garment Industry';
- f. Implementation of the National Employment Injury Insurance Scheme of Bangladesh
- g. 'Gender Equality and Women's Empowerment' project; and
- h. 'Setting Standards for Life Skills Training' project.

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Grant No. 28

131-Ministry of Labour and Employment

(Taka in Thousand)

Charged	0	Operating	111,31,00	Recurrent	143,84,35
Others	227,01,00	Development	115,70,00	Capital	82,79,25
				Financial Asset	37,40
				Liability	0
Total :	227,01,00	Total :	227,01,00	Total :	227,01,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	71,72,25	73,28,14	78,99,48
3211	Administrative expenses	16,85,10	6,88,26	6,39,66
3221	Fees, charges and commissions	46,70	55,10	55,10
3231	Training	11,07,37	1,41,00	1,40,50
3241	Domestic travel and transfer	5,63,34	4,59,00	4,65,50
3242	Foreign travel and transfer	32,00	0	0
3243	Petrol, oil and lubricants	3,02,12	1,84,00	1,79,00
3251	Agriculture supplies	5,00	0	0
3252	Medical and surgical supplies	19,00	0	0
3253	Public order and safety supplies	79,00	0	0
3254	Food supplies	3,46,00	0	0
3255	Printing and stationery	3,91,73	75,00	68,00
3256	General supplies and materials	27,10	35,92,35	43,78,01
3257	Professional services, honorariums and special	5,86,88	87,00	79,00
3258	Repairs and maintenance	6,33,45	5,55,44	4,42,62
3631	Current grants	10,84,47	5,11,32	5,31,19
3632	Capital grants	0	9,50	9,50
3821	Current transfers not elsewhere classified	1,21,00	25,40	25,25
3911	Reserve	1,81,84	0	0
Total - Recurrent Expenditure :		143,84,35	137,11,51	149,12,81

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	66,65,50	46,05,77	105,63,77
4112	Machinery and equipment	10,17,75	8,83,80	7,57,40
4113	Other fixed assets	3,00	0	0
4143	Other naturally occurring assets	0	8,23	8,23
Sub Total - Non financial assets :		76,86,25	54,97,80	113,29,40
Reserve				
4911	Reserve	5,93,00	0	0
Sub Total - Reserve :		5,93,00	0	0
Total - Capital Expenditure :		82,79,25	54,97,80	113,29,40
Assets				
Financial assets				
7215	Loans	37,40	20,99	44,79
Sub Total - Financial assets :		37,40	20,99	44,79
Total - Assets :		37,40	20,99	44,79
Total - Ministry of Labour and Employment :		227,01,00	192,30,30	262,87,00

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131 - Ministry of Labour and Employment

(Taka in thousand)

Charged	0	Operating	111,31,00	Recurrent	143,84,35
Others	227,01,00	Development	115,70,00	Capital	82,79,25
				Financial Asset	37,40
				Liability	0
Total:	227,01,00	Total:	227,01,00	Total:	227,01,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13101 Secretariat

Operating Activity	30,22,60	22,92,50	22,14,17
Development Activity	44,94,00	48,75,00	126,00,00
Total:	75,16,60	71,67,50	148,14,17
Recurrent	66,87,20	68,61,61	78,66,38
Capital	7,92,00	2,84,90	69,03,00
Financial Asset	37,40	20,99	44,79
Total:	75,16,60	71,67,50	148,14,17

13102 Department of Labour

Operating Activity	37,08,40	30,85,00	34,25,00
Development Activity	70,76,00	44,46,00	35,50,00
Total:	107,84,40	75,31,00	69,75,00
Recurrent	34,76,40	31,37,00	33,64,00
Capital	73,08,00	43,94,00	36,11,00
Total:	107,84,40	75,31,00	69,75,00

13103 Inspector of Factories

Operating Activity	35,12,00	31,04,80	30,70,83
Development Activity	0	6,77,00	6,77,00
Total:	35,12,00	37,81,80	37,47,83
Recurrent	33,60,75	29,74,90	29,44,43
Capital	1,51,25	8,06,90	8,03,40
Total:	35,12,00	37,81,80	37,47,83

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
13105	Labour Courts and Appellate Tribunals			
	Operating Activity	8,88,00	7,50,00	7,50,00
	Total:	8,88,00	7,50,00	7,50,00
	Recurrent	8,60,00	7,38,00	7,38,00
	Capital	28,00	12,00	12,00
	Total:	8,88,00	7,50,00	7,50,00
	Total - Operating Activity:	111,31,00	92,32,30	94,60,00
	Total - Development Activity:	115,70,00	99,98,00	168,27,00
	Total - Operating and Development Activity:	227,01,00	192,30,30	262,87,00
	Total - Recurrent:	143,84,35	137,11,51	149,12,81
	Total - Capital :	82,79,25	54,97,80	113,29,40
	Total - Asset:	37,40	20,99	44,79
	Total Liability:	0	0	0
	Total-Ministry of Labour and Employment:	227,01,00	192,30,30	262,87,00