

Demands for Grants and Appropriations 2018-19

Grant No - 30

133 - Ministry of Information

Allocations and Activities

1. The main functions of the Ministry of Information are:

- a. Formulating and implementing internal and external publicity policy;
- b. Performing all activities relating to organize the programmes, media coverage of tours, press briefing/conference of president, prime minister and ministers of the state of both at home and abroad;
- c. Performing activities relating to publicity of the Ministries/Divisions and Bangladesh Missions abroad and coordinate activities with regional and international organizations of media;
- d. Maintaining liaison between government and the press through keeping informed of the main trends of public opinion as reflected in the press and problems relating to press to the government and monitoring the media ;
- e. Broadcasting the policies and activities of the Government through press media, broadcasting news collected from national and international media ;
- f. Certifying Cinematographic films for exhibition, make and preserve newsreels, documentaries and films and assist in the production of quality films by taking steps against vulgarity and piracy in films, ensure display of those and nominate for National Film Award;
- g. Formulate, implement and update legislation on newspaper and its publication ensure enforcement of the Cinematograph and Censorship Act, assist in the publicity of Armed Forces, formulate policies relating to Government advertisement and formulate and implement policies and legislation relating to satellite television and national/commercial/community radio;
- h. Assist in the development of mass media industry and conduct research and training on mass media and publications of documents thereto.
- i. Preserving all speeches of the Honourable President as national records; and
- j. Taking Initiative to ensure people's right to information.

2. The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Information are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	576,19,95	124,26,92	700,46,87	542,84,75	155,63,47	1,98,65	0
2016-17	Revised Budget	656,19,48	177,02,00	833,21,48	650,29,53	182,81,55	10,40	0
2017-18	Revised Budget	629,00,10	221,67,85	850,67,95	641,08,20	209,48,50	11,25	0
2018-19	Budget	643,53,00	522,07,00	1165,60,00	734,33,39	431,15,36	11,25	0

3. In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Establishing two new press wings in addition to the existing six in Bangladesh Missions abroad;
- b. Providing financial support to the insolvent journalists as per 'Welfare Policy for the Journalist' 2012 and making functioning of Bangladesh Journalist Welfare Trust;
- c. Enhancing activities of "Bangladesh Film and Television Institute";
- d. Implementing 'Installing Digital Cinema Projector (DCP) at Film Censor Board for Screening Films' project;
- e. 'Construction of own office building for Information Commission' project;
- f. 'Establishment of two self contained 10 kilowatt FM radio station at Mymensingh and Gopalganj' project;
- g. 'Setting up of modern & digital broadcast equipment's in National Broadcasting House' project;
- h. Implementing 'Construction of Information Bhaban' project;
- i. Implementing "1000 K.W. Medium Wave Transmitter as an Alternative at Bangladesh Betar, Dhamrai, Dhaka" project;
- j. 'Introduction of Digital Technology in place of the existing outdated production technology at DFP' project;
- k. 'Bangladesh Film City (Phase-I)' project;
- l. 'Construction of Transmitting Tower & Installation of Transmitting Equipment for Bangladesh Television at Chittagong Center Pahartoli' project; and
- m. 'Establishment of Five Full Fledged TV Stations of Bangladesh Television' project.

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(Taka in Thousand)

Charged	0	Operating	643,53,00	Recurrent	734,33,39
Others	1165,60,00	Development	522,07,00	Capital	431,15,36
				Financial Asset	11,25
				Liability	0
Total :	1165,60,00	Total :	1165,60,00	Total :	1165,60,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	261,88,21	335,42,63	338,69,72
3211	Administrative expenses	176,49,69	141,53,59	141,12,13
3221	Fees, charges and commissions	56,16,00	74,00	82,00
3231	Training	2,88,50	1,70,20	1,30,20
3241	Domestic travel and transfer	9,73,43	10,26,09	9,25,50
3242	Foreign travel and transfer	3,92,50	0	0
3243	Petrol, oil and lubricants	10,36,76	8,96,00	9,02,20
3253	Public order and safety supplies	1,12,34	74,00	74,00
3255	Printing and stationery	6,18,19	2,35,50	2,32,10
3256	General supplies and materials	11,83,93	30,50,15	34,96,56
3257	Professional services, honorariums and special	113,15,67	2,75,87	2,21,00
3258	Repairs and maintenance	18,04,43	14,49,28	10,95,31
3631	Current grants	46,34,00	69,45,23	44,85,80
3632	Capital grants	0	1,60,00	1,12,20
3821	Current transfers not elsewhere classified	12,98,26	1,59,66	1,56,85
3911	Reserve	3,21,48	18,96,00	26,41,00
Total - Recurrent Expenditure :		734,33,39	641,08,20	625,36,57

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	182,55,00	78,82,37	355,53,41
4112	Machinery and equipment	161,17,50	130,14,63	137,38,77
4113	Other fixed assets	44,66	41,50	52,00
4131	Valuables	15,00	10,00	7,00
4141	Land	13,65,00	0	0
4143	Other naturally occurring assets	0	0	27,00,00
Sub Total - Non financial assets :		357,97,16	209,48,50	520,51,18
Reserve				
4911	Reserve	73,18,20	0	0
Sub Total - Reserve :		73,18,20	0	0
Total - Capital Expenditure :		431,15,36	209,48,50	520,51,18
Assets				
Financial assets				
7215	Loans	11,25	11,25	11,25
Sub Total - Financial assets :		11,25	11,25	11,25
Total - Assets :		11,25	11,25	11,25
Total - Ministry of Information :		1165,60,00	850,67,95	1145,99,00

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(Taka in thousand)

Charged	0	Operating	643,53,00	Recurrent	734,33,39
Others	1165,60,00	Development	522,07,00	Capital	431,15,36
				Financial Asset	11,25
				Liability	0
Total:	1165,60,00	Total:	1165,60,00	Total:	1165,60,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13301 Secretariat

Operating Activity	92,97,00	89,12,36	86,63,00
Development Activity	68,74,00	34,71,85	22,62,00
Total:	161,71,00	123,84,21	109,25,00
Recurrent	91,94,20	115,93,91	91,18,80
Capital	69,65,55	7,79,05	17,94,95
Financial Asset	11,25	11,25	11,25
Total:	161,71,00	123,84,21	109,25,00

13302 Press Information Department

Operating Activity	19,50,00	19,56,96	17,00,00
Total:	19,50,00	19,56,96	17,00,00
Recurrent	18,46,14	17,63,96	15,93,00
Capital	1,03,86	1,93,00	1,07,00
Total:	19,50,00	19,56,96	17,00,00

13303 Department of Mass Communication

Operating Activity	54,75,00	54,04,00	52,60,00
Development Activity	36,01,00	0	0
Total:	90,76,00	54,04,00	52,60,00
Recurrent	85,03,08	50,50,00	48,57,00
Capital	5,72,92	3,54,00	4,03,00
Total:	90,76,00	54,04,00	52,60,00

13304 Department of Films and Publications

Operating Activity	32,50,00	37,52,25	31,50,00
Development Activity	49,95,00	31,37,00	35,00,00
Total:	82,45,00	68,89,25	66,50,00
Recurrent	33,16,00	38,38,25	35,57,00
Capital	49,29,00	30,51,00	30,93,00
Total:	82,45,00	68,89,25	66,50,00

13305 National Institution of Mass Communication

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
	Operating Activity	10,66,00	10,44,63	10,50,00
	Total:	10,66,00	10,44,63	10,50,00
	Recurrent	9,89,00	8,93,13	9,07,00
	Capital	77,00	1,51,50	1,43,00
	Total:	10,66,00	10,44,63	10,50,00
13306	Bangladesh Betar			
	Operating Activity	161,35,00	162,52,00	154,95,00
	Development Activity	29,48,00	136,44,00	92,24,00
	Total:	190,83,00	298,96,00	247,19,00
	Recurrent	160,95,47	167,91,00	160,28,92
	Capital	29,87,53	131,05,00	86,90,08
	Total:	190,83,00	298,96,00	247,19,00
13307	Bangladesh Television			
	Operating Activity	263,00,00	245,67,00	258,44,00
	Development Activity	337,89,00	19,15,00	375,36,00
	Total:	600,89,00	264,82,00	633,80,00
	Recurrent	326,77,00	234,68,70	257,92,00
	Capital	274,12,00	30,13,30	375,88,00
	Total:	600,89,00	264,82,00	633,80,00
13308	Bangladesh Film Censor Board			
	Operating Activity	2,80,00	4,26,20	4,20,00
	Total:	2,80,00	4,26,20	4,20,00
	Recurrent	2,73,50	2,59,55	2,54,35
	Capital	6,50	1,66,65	1,65,65
	Total:	2,80,00	4,26,20	4,20,00
13309	Bangladesh Film Archives			
	Operating Activity	6,00,00	5,84,70	4,95,00
	Total:	6,00,00	5,84,70	4,95,00
	Recurrent	5,39,00	4,49,70	4,28,50
	Capital	61,00	1,35,00	66,50
	Total:	6,00,00	5,84,70	4,95,00
	Total - Operating Activity:	643,53,00	629,00,10	620,77,00
	Total - Development Activity:	522,07,00	221,67,85	525,22,00
	Total - Operating and Development Activity:	1165,60,00	850,67,95	1145,99,00
	Total - Recurrent:	734,33,39	641,08,20	625,36,57
	Total - Capital :	431,15,36	209,48,50	520,51,18
	Total - Asset:	11,25	11,25	11,25
	Total Liability:	0	0	0
	Total-Ministry of Information:	1165,60,00	850,67,95	1145,99,00