

Demands for Grants and Appropriations 2018-19

Grant No - 31

134 - Ministry of Cultural Affairs

Allocations and Activities

1. The main functions of the Ministry of Cultural Affairs are :

- a. Formulation and implementation of laws, rules and policies on cultural affairs;
- b. Collecting, preserving, display, research, publishing, developing and nourishing of the culture and natural heritage, Liberation War artifacts and contemporary art and culture;
- c. Identifying the archaeological sites of the country and their excavation, preservation and display;
- d. Preservation, Exercise and Development of Theatre, music and fine arts;
- e. Copyright protection for the creative works;
- f. Establishment, expansion and development of public and private libraries;
- g. Research and publications on language, culture and heritage;
- h. Celebration of events, such as- International Mother Language Day on 21 February, awarding Ekushey Podok, Birth anniversaries of Rabindranath and Nazrul, Bengali New Year; and
- i. Conducting agreements on cultural exchange programs with different countries.

2. The Revised Budget Allocation (Operating & Development) from FY 2015-2016 to 2017-2018, Budget allocation (Operating & Development) FY 2017-2018 and the Proposed Budget allocation (operational & Development) FY 2018-2019 of the Ministry of Cultural Affairs shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	205,20,13	171,84,70	377,04,83	244,64,04	132,09,79	31,00	0
2016-17	Revised Budget	230,33,89	135,99,21	366,33,10	263,55,52	102,49,58	28,00	0
2017-18	Revised Budget	282,85,42	113,22,33	396,07,75	289,94,31	105,90,44	23,00	0
2018-19	Budget	290,00,00	220,00,00	510,00,00	315,65,99	193,99,01	35,00	0

3. In FY 2018-2019, the following important activities/programs/projects are scheduled to be implemented:

- a. Celebration of Ekushey February and International Mother Language day and Ekushey Award Ceremony;
- b. Observance of Birth Anniversary of Rabindranath Tagore, National Poet Kazi Nuzrul Islam;
- c. Observance of Birth and Death Anniversary of Poet Michael Modhusudan Datta, Lalan Shah and Jashimuddin;
- d. Celebration of Pohela Boishak Bangla Nobobarsha;
- e. Allocation of Grants in Aid for Indigent Artist, Cultural Organizations/ Theaters and Libraries;
- f. Exchange of Cultural Team to SAARC Countries and abroad under Cultural Pact;
- g. Copyright of creative works;
- h. Preservation and Renovation of Archaeological sites.
- i. Publication of encyclopedia of Liberation War of Bangladesh.
- j. 'Construction of Divisional and District Shilpakala Academy' project;
- k. 'Collection of tunes of unrevealed song of Nazrul preparation of nation preservation and arrange Nazrul Conferences to publicize and appraise the new generation' project;
- l. 'Development 6 District Public Library' project;
- m. 'Establishment of Muslim Institute Cultural Complex, Chittagong' ;
- n. 'Construction of Bangladesh Copyright Baaban' project; and
- o. 'Extension and completion the Remaining work of National Art gallery and National music & Dance Centre'.

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(Taka in Thousand)

Charged	0	Operating	290,00,00	Recurrent	315,65,99
Others	510,00,00	Development	220,00,00	Capital	193,99,01
				Financial Asset	35,00
				Liability	0
Total :	510,00,00	Total :	510,00,00	Total :	510,00,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	47,76,67	43,19,51	42,58,38
3211	Administrative expenses	13,76,11	9,18,07	7,51,88
3221	Fees, charges and commissions	1,36,66	7,40	6,70
3231	Training	1,93,81	55,25	44,50
3241	Domestic travel and transfer	89,40	1,22,25	1,13,25
3242	Foreign travel and transfer	16,00	0	0
3243	Petrol, oil and lubricants	1,09,62	68,50	60,00
3251	Agriculture supplies	62	10,00	8,00
3252	Medical and surgical supplies	0	20	20
3253	Public order and safety supplies	3,33,00	2,98,88	2,12,25
3254	Food supplies	0	15,00	15,00
3255	Printing and stationery	3,66,38	1,95,76	76,25
3256	General supplies and materials	24,86	9,55,62	7,33,51
3257	Professional services, honorariums and special	15,35,66	25,08,14	6,05,64
3258	Repairs and maintenance	12,22,13	19,77,91	12,16,14
3631	Current grants	177,15,00	162,15,29	139,51,40
3632	Capital grants	1,50,00	4,93,07	2,97,71
3721	Social assistance benefits in cash	7,00,00	5,25,00	4,75,00
3821	Current transfers not elsewhere classified	12,81,60	2,68,46	1,64,90
3911	Reserve	15,38,47	40,00	34,08,44
Total - Recurrent Expenditure :		315,65,99	289,94,31	263,99,15

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	158,28,70	65,51,23	95,68,08
4112	Machinery and equipment	19,51,45	21,51,32	35,19,59
4113	Other fixed assets	2,00,00	0	0
4131	Valuables	5,00	21,60	9,80
4141	Land	13,54,80	6,34,80	2,00,00
4143	Other naturally occurring assets	0	12,31,49	19,81,15
Sub Total - Non financial assets :		193,39,95	105,90,44	152,78,62
Reserve				
4911	Reserve	59,06	0	0
Sub Total - Reserve :		59,06	0	0
Total - Capital Expenditure :		193,99,01	105,90,44	152,78,62
Assets				
Financial assets				
7215	Loans	35,00	23,00	23,00
Sub Total - Financial assets :		35,00	23,00	23,00
Total - Assets :		35,00	23,00	23,00
Total - Ministry of Cultural Affairs :		510,00,00	396,07,75	417,00,77

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(Taka in thousand)

Charged	0	Operating	290,00,00	Recurrent	315,65,99
Others	510,00,00	Development	220,00,00	Capital	193,99,01
				Financial Asset	35,00
				Liability	0
Total:	510,00,00	Total:	510,00,00	Total:	510,00,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13401 Secretariat, Ministry of Cultural Affairs

Operating Activity	221,98,00	209,84,02	163,09,77
Development Activity	146,27,00	85,01,33	172,25,00
Total:	368,25,00	294,85,35	335,34,77
Recurrent	247,09,00	221,19,79	207,03,15
Capital	120,81,00	73,42,56	128,08,62
Financial Asset	35,00	23,00	23,00
Total:	368,25,00	294,85,35	335,34,77

13402 Department of Archaeology and Museum

Operating Activity	33,00,00	37,38,80	28,00,00
Total:	33,00,00	37,38,80	28,00,00
Recurrent	30,90,99	31,69,00	26,85,00
Capital	2,09,01	5,69,80	1,15,00
Total:	33,00,00	37,38,80	28,00,00

13403 Directorate of Archive

Operating Activity	6,40,00	6,34,68	5,50,00
Total:	6,40,00	6,34,68	5,50,00
Recurrent	5,43,00	5,97,68	5,42,00
Capital	97,00	37,00	8,00
Total:	6,40,00	6,34,68	5,50,00

13404 Department of Public Libraries

Operating Activity	25,70,00	27,05,40	22,10,00
Development Activity	65,48,00	26,46,00	24,06,00
Total:	91,18,00	53,51,40	46,16,00
Recurrent	29,56,00	28,92,32	22,75,00
Capital	61,62,00	24,59,08	23,41,00
Total:	91,18,00	53,51,40	46,16,00

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
13405	Copyright Office			
	Operating Activity	2,92,00	2,22,52	2,00,00
	Development Activity	8,25,00	1,75,00	0
	Total:	11,17,00	3,97,52	2,00,00
	Recurrent	2,67,00	2,15,52	1,94,00
	Capital	8,50,00	1,82,00	6,00
	Total:	11,17,00	3,97,52	2,00,00
	Total - Operating Activity:	290,00,00	282,85,42	220,69,77
	Total - Development Activity:	220,00,00	113,22,33	196,31,00
	Total - Operating and Development Activity:	510,00,00	396,07,75	417,00,77
	Total - Recurrent:	315,65,99	289,94,31	263,99,15
	Total - Capital :	193,99,01	105,90,44	152,78,62
	Total - Asset:	35,00	23,00	23,00
	Total Liability:	0	0	0
	Total-Ministry of Cultural Affairs:	510,00,00	396,07,75	417,00,77