

Demands for Grants and Appropriations 2018-19

Grant No - 32

135 - Ministry of Religious Affairs

Allocations and Activities

1. The main functions of the Ministry of Religious Affairs are:

- a. Extending overall co-operation in implementing development activities of Islamic Foundation, Waqf Administration, Hindu, Buddhist, and Christian Religious Welfare Trusts, providing grants, taking initiatives for resource mobilisation and supervision;
- b. Preparation of national Hajj and Umrah policy, declaration of Hajj Package, signing of bi-lateral Hajj agreement, introducing online registration and utmost use of ICT in Hajj management, accommodation for Hajj pilgrims, matters relating to pilgrimages and religious delegations coming from and going to foreign countries;
- c. Assistance and maintenances of Waqf and Debottor properties;
- d. Assisting research and publications in the field of religion and providing co-operation in the management of charitable institutions;
- e. Arranging and participating in international conferences, seminars and dialogues on matters related to religion and religious affairs and establish connection and improving relations and signing contracts, agreements, conventions with different countries and international organisations/institutions;
- f. Conducting various programmes in the religious and educational institutions for social development, conduct research and strengthening anti-terrorism, religious values, integrity, brotherhood and communal harmony;
- g. Providing grants-in-aid including reforms of different religious organisations and institutions, matters related to moon sighting and celebration of important religious festivals; and
- h. Supporting the destitute for their rehabilitation with financial assistance.

2. The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Religious Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	195,57,62	298,83,00	494,40,62	485,51,22	8,82,00	7,40	0
2016-17	Revised Budget	211,62,94	394,00,00	605,62,94	601,83,24	3,77,00	2,70	0
2017-18	Revised Budget	224,74,32	749,96,40	974,70,72	835,97,72	138,69,00	4,00	0
2018-19	Budget	246,80,00	921,42,00	1168,22,00	801,12,84	367,06,16	3,00	0

3. In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Establishment of 560 Model Mosques and Islamic Cultural Centers in each Zila & Upazila;
- b. Undertaking programmes in Bangladesh and Saudi Arabia for making Haj Management System more dynamic, modern and transparent; and preparation of long term Haj and Omrah Policy;
- c. Implementation of 'Mosque based Child and Mass Literacy Programme (6th Phase)' project;
- d. 'Expansion and Strengthening of Mosque Library (2nd phase)' project ;
- e. 'Islamic Books Publication (2nd phase)' project;
- f. 'Collection of Books and Expansion of Readers Services at National Level and District Libraries of Islamic Foundation' project;
- g. 'Temple Based Child and Mass Literacy Programme (5th Phase)' project;
- h. 'Strengthening the Religious and Socio-Economic capacity of Purohit and Sebait' project
- i. Establishment of 'Gopalgonj Islamic Foundation Complex' project;
- j. Construction of 'Islamic Mission Hospital complex building at Sirta, Mymensing and Kalkini, Madaripur and Strengthening of Baitul Mokarram Diagnostics Center' project.
- k. Repair, maintenance and development programme in Hindu Religion Institutes all over the country.

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(Taka in Thousand)

Charged	0	Operating	246,80,00	Recurrent	801,12,84
Others	1168,22,00	Development	921,42,00	Capital	367,06,16
				Financial Asset	3,00
				Liability	0
Total :	1168,22,00	Total :	1168,22,00	Total :	1168,22,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	55,57,13	53,62,03	40,29,87
3211	Administrative expenses	81,84,88	1,26,20	1,13,40
3221	Fees, charges and commissions	5,18,55	11,75	5,00
3231	Training	11,90,67	10,00	10,00
3241	Domestic travel and transfer	9,90,28	39,95,50	34,86,00
3242	Foreign travel and transfer	39,73,20	0	0
3243	Petrol, oil and lubricants	4,44,07	35,27	33,27
3252	Medical and surgical supplies	73,20	0	0
3253	Public order and safety supplies	44,80	0	0
3255	Printing and stationery	73,13,16	5,00	5,00
3256	General supplies and materials	17,90	578,60,26	295,75,17
3257	Professional services, honorariums and special	283,46,97	0	0
3258	Repairs and maintenance	21,44,51	9,93,64	2,78,54
3631	Current grants	129,22,01	113,81,13	113,29,53
3632	Capital grants	0	4,00,34	2,36,62
3821	Current transfers not elsewhere classified	41,56,25	34,04,60	33,79,60
3911	Reserve	42,35,26	12,00	0
Total - Recurrent Expenditure :		801,12,84	835,97,72	524,82,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	224,26,85	98,18,90	109,63,00
4112	Machinery and equipment	9,74,31	34,22,60	24,43,00
4113	Other fixed assets	5,00	0	0
4141	Land	133,00,00	0	0
4143	Other naturally occurring assets	0	6,27,50	0
Sub Total - Non financial assets :		367,06,16	138,69,00	134,06,00
Total - Capital Expenditure :		367,06,16	138,69,00	134,06,00
Assets				
Financial assets				
7215	Loans	3,00	4,00	4,00
Sub Total - Financial assets :		3,00	4,00	4,00
Total - Assets :		3,00	4,00	4,00
Total - Ministry of Religious Affairs :		1168,22,00	974,70,72	658,92,00

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(Taka in thousand)

Charged	0	Operating	246,80,00	Recurrent	801,12,84
Others	1168,22,00	Development	921,42,00	Capital	367,06,16
				Financial Asset	3,00
				Liability	0
Total:	1168,22,00	Total:	1168,22,00	Total:	1168,22,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13501 Secretariat, Ministry of Religious Affairs

Operating Activity	246,80,00	224,74,32	216,02,00
Development Activity	921,42,00	749,96,40	442,90,00
Total:	1168,22,00	974,70,72	658,92,00
Recurrent	801,12,84	835,97,72	524,82,00
Capital	367,06,16	138,69,00	134,06,00
Financial Asset	3,00	4,00	4,00
Total:	1168,22,00	974,70,72	658,92,00
Total - Operating Activity:	246,80,00	224,74,32	216,02,00
Total - Development Activity:	921,42,00	749,96,40	442,90,00
Total - Operating and Development Activity:	1168,22,00	974,70,72	658,92,00
Total - Recurrent:	801,12,84	835,97,72	524,82,00
Total - Capital :	367,06,16	138,69,00	134,06,00
Total - Asset:	3,00	4,00	4,00
Total Liability:	0	0	0
Total-Ministry of Religious Affairs:	1168,22,00	974,70,72	658,92,00