

Demands for Grants and Appropriations 2018-19

Grant No - 33

136 - Ministry of Youth and Sports

Allocations and Activities

1□ The main functions of the Ministry of Youth and Sports are:

- a. Transforming the youth community into efficient workforce and involving them to the mainstream of national development activities;
- b. Providing skill development training to the youth;
- c. Introduction of self-employment program for unemployed youth;
- d. Motivating the youth in participating the development activities;
- e. Empowering and involving the youth into nation building activities;
- f. Implementation of poverty alleviation programmes;
- g. Co-ordination of youth services with concerned ministries;
- h. Formulation and implementation of different programmes and projects for the development of sports in the country;
- i. Widening the social safety net and increasing the social status of sports personalities;
- j. Initiation of talent hunts, nurturing them and enhancing the quality of sports;
- k. Participation in national and international games;
- l. Providing grants-in aid to sports organizations; and
- m. Construction and maintenance of sports infrastructures.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Youth and Sports are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	495,61,32	312,26,32	807,87,64	607,05,05	200,62,39	20,20	0
2016-17	Revised Budget	689,85,99	269,01,00	958,86,99	742,62,32	216,14,67	10,00	0
2017-18	Revised Budget	964,62,26	225,86,00	1190,48,26	1004,36,15	186,01,61	10,50	0
2018-19	Budget	1193,55,00	304,59,00	1498,14,00	1201,97,00	295,52,50	64,50	0

3□ In FY 2018-19, the Following important activities/projects/programmes are scheduled to be implemented:

- a. 'Establishment of New Youth Training Center in the Remaining 11 District' project;
- b. 'Integrated Management of Resources for Poverty Alleviation Through Comprehensive Technology (IMPACT)' project;
- c. 'Strengthening and Modernization of Sheikh Hasina National Youth Centre' project;
- d. 'Technology Empowerment Center on Wheels For Underprivileged Rural Young People of Bangladesh (TECUYB)' project;
- e. 'Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 Districts' project;
- f. 'Development of Nilphamari, Netrokona District Stadium & Construction of Rangpur Woman Sports Complex' project;
- g. 'Renovation & Development of Kishorgonj Shaheed Syed Nazrul Islam Stadium and Construction of Shaheed Ivy Rahman Stadium, Bhairab Upazila at Kishorgonj District' project;
- h. 'Construction of Indoor Stadium at Nator and Gibanda' project;
- i. 'Development of Shaheed Dharendra Nath Dutta Stadium, Comilla (Commilla Stadium) & Construction of Swimming Pool at Commilla Head Quarter' project;
- j. 'Construction of Swimming Pool at Chittagong Division Head Quarter';
- k. 'Construction of Mini Stadium at Upazila Level' project;
- l. 'Extensive Training through Talent Hunt Program at Grass Root Level & Modernization of Sports Facilities at BKSP'; and
- m. 'Development of Regional Training Center of BKSP' project.

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136-Ministry of Youth and Sports

(Taka in Thousand)

Charged	0	Operating	1193,55,00	Recurrent	1201,97,00
Others	1498,14,00	Development	304,59,00	Capital	295,52,50
				Financial Asset	64,50
				Liability	0
Total :	1498,14,00	Total :	1498,14,00	Total :	1498,14,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	918,10,75	254,80,03	256,52,33
3211	Administrative expenses	16,58,57	10,25,48	9,14,01
3221	Fees, charges and commissions	87,40	30,00	50,00
3231	Training	43,89,16	14,55,96	12,66,50
3241	Domestic travel and transfer	7,59,75	6,91,80	5,99,33
3242	Foreign travel and transfer	9,43,00	0	0
3243	Petrol, oil and lubricants	5,75,20	4,31,50	4,09,40
3252	Medical and surgical supplies	5,00	0	0
3255	Printing and stationery	5,94,98	1,45,50	1,01,80
3256	General supplies and materials	8,26,03	39,27,10	35,82,55
3257	Professional services, honorariums and special	3,24,40	1,43,00	92,45
3258	Repairs and maintenance	7,03,54	7,73,35	6,02,88
3631	Current grants	109,53,95	592,89,34	701,60,33
3632	Capital grants	0	12,76,68	12,76,68
3721	Social assistance benefits in cash	68,00	91,00	65,00
3821	Current transfers not elsewhere classified	1,97,27	4,68,97	4,57,32
3911	Reserve	63,00,00	52,06,44	112,86,03
Total - Recurrent Expenditure :		1201,97,00	1004,36,15	1165,16,61

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	208,08,45	156,13,83	186,47,50
4112	Machinery and equipment	36,79,05	29,45,78	31,46,14
4113	Other fixed assets	89,00	1,00	1,00
4124	Goods for resale	10,00	0	0
4141	Land	1,23,00	0	0
4143	Other naturally occurring assets	0	41,00	3,54,75
Sub Total - Non financial assets :		247,09,50	186,01,61	221,49,39
Reserve				
4911	Reserve	48,43,00	0	0
Sub Total - Reserve :		48,43,00	0	0
Total - Capital Expenditure :		295,52,50	186,01,61	221,49,39
Assets				
Financial assets				
7215	Loans	64,50	10,50	49,00
Sub Total - Financial assets :		64,50	10,50	49,00
Total - Assets :		64,50	10,50	49,00
Total - Ministry of Youth and Sports :		1498,14,00	1190,48,26	1387,15,00

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136 - Ministry of Youth and Sports

(Taka in thousand)

Charged	0	Operating	1193,55,00	Recurrent	1201,97,00
Others	1498,14,00	Development	304,59,00	Capital	295,52,50
				Financial Asset	64,50
				Liability	0
Total:	1498,14,00	Total:	1498,14,00	Total:	1498,14,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13601 Secretariat, Ministry of Youth and Sports

Operating Activity	196,79,00	155,00,92	147,75,90
Development Activity	261,23,00	155,45,00	215,89,00
Total:	458,02,00	310,45,92	363,64,90
Recurrent	204,10,50	164,59,05	211,99,43
Capital	253,27,00	145,76,37	151,16,47
Financial Asset	64,50	10,50	49,00
Total:	458,02,00	310,45,92	363,64,90

13602 Directorate of Sports

Operating Activity	32,79,00	32,93,03	29,16,00
Total:	32,79,00	32,93,03	29,16,00
Recurrent	31,50,20	30,78,38	28,03,08
Capital	1,28,80	2,14,65	1,12,92
Total:	32,79,00	32,93,03	29,16,00

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
13603	Department of Youth Development			
	Operating Activity	963,97,00	776,68,31	882,91,10
	Development Activity	43,36,00	70,41,00	111,43,00
	Total:	1007,33,00	847,09,31	994,34,10
	Recurrent	966,36,30	808,98,72	925,14,10
	Capital	40,96,70	38,10,59	69,20,00
	Total:	1007,33,00	847,09,31	994,34,10
	Total - Operating Activity:	1193,55,00	964,62,26	1059,83,00
	Total - Development Activity:	304,59,00	225,86,00	327,32,00
	Total - Operating and Development Activity:	1498,14,00	1190,48,26	1387,15,00
	Total - Recurrent:	1201,97,00	1004,36,15	1165,16,61
	Total - Capital :	295,52,50	186,01,61	221,49,39
	Total - Asset:	64,50	10,50	49,00
	Total Liability:	0	0	0
	Total-Ministry of Youth and Sports:	1498,14,00	1190,48,26	1387,15,00