

Demands for Grants and Appropriations 2018-19

Grant No - 35

138 - Rural Development and Cooperative Division

Allocations and Activities

1□ The main functions of the Rural Development and Co-operatives Division are;

- a. Formulation of rural development laws, rules and policies relating to co-operatives;
- b. Preparation and implementation of different programs/ projects to alleviate rural poverty;
- c. Providing assistance for development of entrepreneurs through micro-credit, agricultural credit, co-operative based small and cottage industries, Co-operative Bank, Co-operative insurance, Co-operative based farming and marketing of dairy and other cooperative enterprises;
- d. Undertaking human resource development programs for members of the cooperatives, providing education and training and conducting research on rural development and cooperatives;
- e. Developing new models/techniques for rural development through applied research; and
- f. Providing assistance for rural socio-economic development and empowerment of rural Women through formation of formal and informal groups under cooperatives programs.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Rural Development and Co-operatives Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	419,82,01	1049,59,76	1469,41,77	1260,46,33	208,15,44	80,00	0
2016-17	Revised Budget	465,59,31	1157,56,85	1623,16,16	1360,47,84	261,93,32	75,00	0
2017-18	Revised Budget	481,13,49	1715,28,00	2196,41,49	1937,68,23	258,30,66	42,60	0
2018-19	Budget	513,89,57	1695,11,00	2209,00,57	1588,22,07	542,23,25	78,55,25	0

3□ In FY 2018-19, the following important activities/ projects/programs are scheduled to be implemented:

- a. Implementation of "One House One Farm project" committed by the Hon'ble Prime Minister;
- b. 'Employment Guarantee Scheme for Poor in Northern Region' project;
- c. 'Gaibandha Integrated Rural Poverty Alleviation' project' ;
- d. 'Construction of Co-operative Based Multi Storied Palli Janapad Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People'project;
- e. 'Project on Graduation from Poverty in Chars Island at Sariakandi and Sonatola Upazila of Bogra District project;
- f. 'Poverty alleviation of marginal and small farmers through post harvesting support program of grains trading' project;
- g. 'Cattle Development in Greater Faridpur char areas' project; and
- h. Activities relating to research programs, action research and training programs of Bangladesh Rural Development Academy, Comill, Rural Development Academy Bogra, Banobandhu Poverty Alleviation Training Complex, Gopalganj.

4□ Special programs undertaken for the development of the women empowerment:

- a. Integrated Rural Employment Support Project for the Poor women;
- b. Livelihood Development for disadvantaged women through improved varieties of cow rearing project;
- c. Ensuring large scale participation of women in micro-credit and training activities;
- d. Creation of opportunities of self-employment and improve livelihood for women by ensuring women's participation in different projects on priority basis through training and micro-credit.

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138-Rural Development and Cooperative Division

(Taka in Thousand)

Charged	0	Operating	513,89,57	Recurrent	1588,22,07
Others	2209,00,57	Development	1695,11,00	Capital	542,23,25
				Financial Asset	78,55,25
				Liability	0
Total :	2209,00,57	Total :	2209,00,57	Total :	2209,00,57

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	543,64,68	493,53,69	495,63,34
3211	Administrative expenses	20,79,70	7,67,30	8,39,80
3221	Fees, charges and commissions	5,07,81	15,50	38,00
3231	Training	66,35,46	5,60,50	5,45,00
3241	Domestic travel and transfer	23,05,27	17,39,75	17,00,00
3243	Petrol, oil and lubricants	7,06,07	1,90,00	1,90,00
3251	Agriculture supplies	1,76,26	0	0
3252	Medical and surgical supplies	43,71	10,00	10,00
3254	Food supplies	50,50	0	0
3255	Printing and stationery	12,03,75	94,00	94,00
3256	General supplies and materials	1,22,48	190,34,93	121,84,10
3257	Professional services, honorariums and special	11,09,16	52,60	47,50
3258	Repairs and maintenance	7,32,81	7,20,38	7,03,70
3631	Current grants	671,31,12	1108,86,64	675,77,96
3632	Capital grants	11,50,00	2,69,00	2,72,00
3721	Social assistance benefits in cash	45,00	0	0
3821	Current transfers not elsewhere classified	49,50	28,45	28,45
3911	Reserve	204,08,79	100,45,49	108,95,90
Total - Recurrent Expenditure :		1588,22,07	1937,68,23	1446,89,75

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	264,59,45	133,16,35	223,70,84
4112	Machinery and equipment	207,44,70	101,08,47	188,79,07
4113	Other fixed assets	16,94,83	50,00	45,00
4141	Land	4,71,27	0	0
4143	Other naturally occurring assets	0	23,55,84	24,30,34
Sub Total - Non financial assets :		493,70,25	258,30,66	437,25,25
Reserve				
4911	Reserve	48,53,00	0	0
Sub Total - Reserve :		48,53,00	0	0
Total - Capital Expenditure :		542,23,25	258,30,66	437,25,25
Assets				
Financial assets				
7215	Loans	78,55,25	42,60	75,00
Sub Total - Financial assets :		78,55,25	42,60	75,00
Total - Assets :		78,55,25	42,60	75,00
Total - Rural Development and Cooperative Div		2209,00,57	2196,41,49	1884,90,00

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138 - Rural Development and Cooperative Division

(Taka in thousand)

Charged	0	Operating	513,89,57	Recurrent	1588,22,07
Others	2209,00,57	Development	1695,11,00	Capital	542,23,25
				Financial Asset	78,55,25
				Liability	0
Total:	2209,00,57	Total:	2209,00,57	Total:	2209,00,57

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13801 Secretariat, Rural Development and Cooperative Division

Operating Activity	287,85,57	268,13,45	257,01,93
Development Activity	1633,59,00	1673,80,00	1382,37,00
Total:	1921,44,57	1941,93,45	1639,38,93
Recurrent	1365,37,57	1729,59,26	1236,06,75
Capital	530,87,25	211,91,59	402,57,18
Financial Asset	25,19,75	42,60	75,00
Total:	1921,44,57	1941,93,45	1639,38,93

13802 Department of Cooperatives

Operating Activity	226,04,00	213,00,04	213,51,07
Development Activity	61,52,00	41,48,00	32,00,00
Total:	287,56,00	254,48,04	245,51,07
Recurrent	222,84,50	208,08,97	210,83,00
Capital	11,36,00	46,39,07	34,68,07
Financial Asset	53,35,50	0	0
Total:	287,56,00	254,48,04	245,51,07
Total - Operating Activity:	513,89,57	481,13,49	470,53,00
Total - Development Activity:	1695,11,00	1715,28,00	1414,37,00
Total - Operating and Development Activity:	2209,00,57	2196,41,49	1884,90,00
Total - Recurrent:	1588,22,07	1937,68,23	1446,89,75
Total - Capital :	542,23,25	258,30,66	437,25,25
Total - Asset:	78,55,25	42,60	75,00
Total Liability:	0	0	0
Total-Rural Development and Cooperative Division:	2209,00,57	2196,41,49	1884,90,00