

Demands for Grants and Appropriations 2018-19

Grant No - 36

139 - Ministry of Industries

Allocations and Activities

1□ The main functions of the Ministry of Industries are:

- a. Updating Industrial Policy and ensuring environment-friendly industrialization;
- b. Promoting and protecting investment through International capital investment agreement;
- c. Improvement of labours' skill and productivity through entrepreneurship and industrial management training;
- d. Strengthening of product patents, designs and trademarks registration program and ensuring intellectual property protection;
- e. Development of cottage, small and medium enterprises and ensuring policy support in ship building and re-processing industry ;
- f. Determining and harmonizing national standards in consistent with the international standards of commodities and services;
- g. Production of fertilizer, sugar and salt under government management;
- h. Investigating the reasons of losses of the state-owned industries and taking necessary actions accordingly.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Industries are shown below.

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	235,67,24	1053,38,00	1289,05,24	492,34,73	796,61,31	9,20	0
2016-17	Revised Budget	255,96,32	563,97,00	819,93,32	394,01,82	425,03,00	88,50	0
2017-18	Revised Budget	497,77,31	854,38,00	1352,15,31	597,55,56	738,38,75	16,21,00	0
2018-19	Budget	293,00,00	1058,57,00	1351,57,00	383,34,00	967,83,00	40,00	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Creating employment opportunities for 6072 women and men by providing training through BITAC.
- b. 'Strengthening the activities of Bangladesh Standard and Testing Institute (BSTI) in producing pure food/commodities' project;
- c. 'Establishment of Industrial Estates/Park at Voirob, Barishal, Mirsharai, Rajshahi, Dhamrai, Chuadunga, Gopalganj, Jhalokati, Rajshahi, Narsingdi and Shirajgonj' project;
- d. Eliminating of the Vitamin-A deficiencies by providing Vitamin-A enriched edible oil;
- e. 'Extension of Sugar Mills activities through the production of sugar from sugar beat, distillery plant and sugar refinery plant' project;
- f. 'Establishment of monotype Industries like plastic, printing estate by BSCIC' project;
- g. 'Establishment of Tools Institute with testing facilities in BITAC and LED light (CKD) assembling plant in BSEC' project;
- h. 'Establishment of new clinker factory at Chattok Cement Company Ltd. Of BCIC' project;
- i. 'Relocation of the tannery industries from Dhaka to Savar' project;
- j. Manufacturing of boilers suitable for small and medium industries by using indigenous technology; and
- k. 'Setting up of Active Pharmaceutical Ingredient (API) Industrial Parks' project.

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(Taka in Thousand)

Charged	0	Operating	293,00,00	Recurrent	383,34,00
Others	1351,57,00	Development	1058,57,00	Capital	967,83,00
				Financial Asset	40,00
				Liability	0
Total :	1351,57,00	Total :	1351,57,00	Total :	1351,57,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	39,71,70	89,38,08	114,41,15
3211	Administrative expenses	12,07,36	4,50,90	4,72,50
3221	Fees, charges and commissions	2,00,09	30,10	30,10
3231	Training	10,41,00	38,00	43,00
3241	Domestic travel and transfer	2,47,61	1,10,00	1,11,00
3243	Petrol, oil and lubricants	2,61,51	50,50	48,00
3251	Agriculture supplies	3,00	0	0
3252	Medical and surgical supplies	2,00	0	0
3253	Public order and safety supplies	16,65	0	0
3255	Printing and stationery	1,66,55	35,00	37,25
3256	General supplies and materials	4,80	29,56,70	78,39,51
3257	Professional services, honorariums and special	8,31,97	85,25	91,75
3258	Repairs and maintenance	7,13,83	3,72,55	5,16,89
3631	Current grants	239,30,00	423,42,68	247,30,60
3632	Capital grants	9,50,00	23,47,60	21,61,80
3821	Current transfers not elsewhere classified	47,85,93	20	20
3911	Reserve	0	19,98,00	25,65,00
Total - Recurrent Expenditure :		383,34,00	597,55,56	500,88,75

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	365,87,50	297,57,00	545,66,00
4112	Machinery and equipment	249,72,75	120,97,75	351,23,25
4113	Other fixed assets	35,00	8,00	7,00
4141	Land	304,31,75	0	0
4143	Other naturally occurring assets	0	319,76,00	426,77,00
Sub Total - Non financial assets :		920,27,00	738,38,75	1323,73,25
Reserve				
4911	Reserve	47,56,00	0	0
Sub Total - Reserve :		47,56,00	0	0
Total - Capital Expenditure :		967,83,00	738,38,75	1323,73,25
Assets				
Financial assets				
7215	Loans	40,00	21,00	28,00
7216	Equity and investment fund shares	0	16,00,00	0
Sub Total - Financial assets :		40,00	16,21,00	28,00
Total - Assets :		40,00	16,21,00	28,00
Total - Ministry of Industries :		1351,57,00	1352,15,31	1824,90,00

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(Taka in thousand)

Charged	0	Operating	293,00,00	Recurrent	383,34,00
Others	1351,57,00	Development	1058,57,00	Capital	967,83,00
				Financial Asset	40,00
				Liability	0
Total:	1351,57,00	Total:	1351,57,00	Total:	1351,57,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

13901 Secretariat

Operating Activity	278,47,00	485,70,40	291,86,60
Development Activity	1058,07,00	854,13,00	1495,15,00
Total:	1336,54,00	1339,83,40	1787,01,60
Recurrent	370,00,00	586,26,40	489,15,60
Capital	966,14,00	737,36,00	1297,58,00
Financial Asset	40,00	16,21,00	28,00
Total:	1336,54,00	1339,83,40	1787,01,60

13902 Office of the Chief Inspector of Boiler

Operating Activity	1,97,00	1,52,45	1,79,00
Total:	1,97,00	1,52,45	1,79,00
Recurrent	1,92,00	1,51,45	1,75,00
Capital	5,00	1,00	4,00
Total:	1,97,00	1,52,45	1,79,00

13903 Department of Patent-Design and Trade Mark

Operating Activity	6,61,00	5,66,17	6,00,40
Total:	6,61,00	5,66,17	6,00,40
Recurrent	6,09,00	5,02,17	4,94,90
Capital	52,00	64,00	1,05,50
Total:	6,61,00	5,66,17	6,00,40

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
13904	National Productivity Organization			
	Operating Activity	5,95,00	4,88,29	5,09,00
	Development Activity	50,00	25,00	25,00,00
	Total:	6,45,00	5,13,29	30,09,00
	Recurrent	5,33,00	4,75,54	5,03,25
	Capital	1,12,00	37,75	25,05,75
	Total:	6,45,00	5,13,29	30,09,00
	Total - Operating Activity:	293,00,00	497,77,31	304,75,00
	Total - Development Activity:	1058,57,00	854,38,00	1520,15,00
	Total - Operating and Development Activity:	1351,57,00	1352,15,31	1824,90,00
	Total - Recurrent:	383,34,00	597,55,56	500,88,75
	Total - Capital :	967,83,00	738,38,75	1323,73,25
	Total - Asset:	40,00	16,21,00	28,00
	Total Liability:	0	0	0
	Total-Ministry of Industries:	1351,57,00	1352,15,31	1824,90,00