

Demands for Grants and Appropriations 2018-19

Grant No - 37

140 - Ministry of Expatriates' Welfare and Overseas Employment

Allocations and Activities

1□ The main functions of the Ministry of Expatriates' Welfare and Overseas Employment are:

- a. Ensure overall welfare of the expatriates and protect their rights and contribute to the socio-economic development of the country through creation of overseas employment ;
- b. Consolidate and expand the existing labour markets, explore new ones, and manage the overseas employments ;
- c. Conduct co-ordinated training programmes and update the overall training systems for creating skilled labour force in line with the demand of the overseas labour markets;
- d. Issue/renew recruiting agency licenses and perform all activities relating to overseas employment;
- e. Bring the dead bodies of the deceased workers from abroad and provide assistance for their burial and provide financial assistance to the families of the deceased and the endangered, and provide stipends and other beneficial assistance to the children of the expatriate workers from the Wage Earners' Welfare Fund ;
- f. Sign contracts and MoUs on training and employment with international organisations concerned with migration, government of other relevant countries and other government organisations; and
- g. Extend special civic amenities to the expatriates and to select Commercially Important Persons (CIPs) from the NRBs.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Expatriates' Welfare and Overseas Employment as shown below :

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	235,11,58	235,82,00	470,93,58	245,53,78	224,51,80	88,00	0
2016-17	Revised Budget	244,07,97	237,27,00	481,34,97	266,98,72	213,68,25	68,00	0
2017-18	Revised Budget	271,60,50	256,27,00	527,87,50	283,69,64	243,49,86	68,00	0
2018-19	Budget	287,77,00	307,48,00	595,25,00	311,74,75	282,82,25	68,00	0

3□ In FY 2018-19, the following important activities/ project/programmes are scheduled to be implemented.

- a. Establishing digital system, online connectivity to facilitate instant and automatic dissemination of information regarding work permit/visa;
- b. Updating and amendment of rules/regulations/policies relating to overseas employment;
- c. Conducting feasibility studies in the countries which have the possibility to take Bangladeshi workers in future and taking efforts for creating more employment keeping existing labor market;
- d. Encouraging and motivating the private sector in exploring new labour markets and ensuring diplomatic efforts;
- e. Streamlining migration process for Middle East bound domestic house maids and providing all sorts of support to the recruiting agencies engaged in exploration of new markets;
- f. Sending workers abroad with minimum cost through Government to Government initiatives;
- g. Discussion regarding expanding and opening labour market with the foreign delegation in Bangladesh;
- h. Construction of 50 Technical Training Centre at 50 upazillas, 1 Institute of Marine Technology at Chittagong, construction of Employment and Manpower offices at district and Division levels and modernisation and renovation of 27 TTCs;
- i. 'Project Implementation of Stipend Providing for the Trainees of Existing TTCs and Marine Technology Institutes';
- j. 'Establishment Bangladesh Community Schools and Colleges at Different Cities of KSA' project;
- k. Taking initiatives for improving efficiency of outgoing workers;
- l. Assisting migrant workers in sending remittances through transforming Probashi Kallyan Bank into schedule bank; and
- m. Increase the use of technology with a view to reach the services to the citizen (including BMET Personnel) and to ensure discipline in BMET activities.

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(Taka in Thousand)

Charged	0	Operating	287,77,00	Recurrent	311,74,75
Others	595,25,00	Development	307,48,00	Capital	282,82,25
				Financial Asset	68,00
				Liability	0
Total :	595,25,00	Total :	595,25,00	Total :	595,25,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	158,97,76	148,18,76	154,51,32
3211	Administrative expenses	36,69,60	31,41,46	28,85,71
3221	Fees, charges and commissions	55,00	5,00	5,00
3231	Training	5,87,00	1,42,00	36,00
3241	Domestic travel and transfer	2,97,17	12,67,92	12,40,92
3242	Foreign travel and transfer	10,81,06	0	0
3243	Petrol, oil and lubricants	3,18,95	2,87,80	2,75,80
3252	Medical and surgical supplies	10,00	0	0
3253	Public order and safety supplies	1,00	1,00	1,00
3255	Printing and stationery	2,73,55	69,40	61,40
3256	General supplies and materials	5,55,04	16,26,84	30,22,68
3257	Professional services, honorariums and special	7,37,55	1,83,00	1,38,00
3258	Repairs and maintenance	12,21,87	11,51,79	10,01,46
3631	Current grants	0	5,97,35	6,97,35
3821	Current transfers not elsewhere classified	14,23,10	4,32,32	4,06,82
3911	Reserve	50,46,10	46,45,00	53,96,69
Total - Recurrent Expenditure :		311,74,75	283,69,64	306,20,15

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	202,90,50	205,33,61	348,99,00
4112	Machinery and equipment	30,36,45	13,08,54	16,64,65
4113	Other fixed assets	24,30	7,71	7,20
4141	Land	26,00,00	0	0
4143	Other naturally occurring assets	0	25,00,00	15,00,00
Sub Total - Non financial assets :		259,51,25	243,49,86	380,70,85
Reserve				
4911	Reserve	23,31,00	0	0
Sub Total - Reserve :		23,31,00	0	0
Total - Capital Expenditure :		282,82,25	243,49,86	380,70,85
Assets				
Financial assets				
7215	Loans	68,00	68,00	68,00
Sub Total - Financial assets :		68,00	68,00	68,00
Total - Assets :		68,00	68,00	68,00
Total - Ministry of Expatriates' Welfare and Ove		595,25,00	527,87,50	687,59,00

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(Taka in thousand)

Charged	0	Operating	287,77,00	Recurrent	311,74,75
Others	595,25,00	Development	307,48,00	Capital	282,82,25
				Financial Asset	68,00
				Liability	0
Total:	595,25,00	Total:	595,25,00	Total:	595,25,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

14001 Secretariat, Ministry of Expatriates' Welfare and Overseas Employment

Operating Activity	158,07,40	152,05,20	156,60,70
Development Activity	30,45,00	8,36,00	34,43,00
Total:	188,52,40	160,41,20	191,03,70
Recurrent	164,70,20	154,08,34	167,35,85
Capital	23,14,20	5,64,86	22,99,85
Financial Asset	68,00	68,00	68,00
Total:	188,52,40	160,41,20	191,03,70

14002 Bureau of Manpower, Employment & Training

Operating Activity	129,69,60	119,55,30	118,55,30
Development Activity	277,03,00	247,91,00	378,00,00
Total:	406,72,60	367,46,30	496,55,30
Recurrent	147,04,55	129,61,30	138,84,30
Capital	259,68,05	237,85,00	357,71,00
Total:	406,72,60	367,46,30	496,55,30
Total - Operating Activity:	287,77,00	271,60,50	275,16,00
Total - Development Activity:	307,48,00	256,27,00	412,43,00
Total - Operating and Development Activity:	595,25,00	527,87,50	687,59,00
Total - Recurrent:	311,74,75	283,69,64	306,20,15
Total - Capital :	282,82,25	243,49,86	380,70,85
Total - Asset:	68,00	68,00	68,00
Total Liability:	0	0	0
Total-Ministry of Expatriates' Welfare and Overseas Employmen	595,25,00	527,87,50	687,59,00