

Demands for Grants and Appropriations 2018-19

Grant No - 39

142 - Energy and Mineral Resources Division

Allocations and Activities

1. The main functions of the Energy and Mineral Resources Division:

- a. Updating and implementing National Energy Policy;
- b. Conducting geological survey, coastal geological and geomorphologic mapping, identification & economic assessment of valuable mineral in river sands;
- c. Increasing natural gas reserve through well drilling and exploring, extracting, transmitting and distributing natural gas throughout the country;
- d. Signing Production Sharing Contracts (PSC) with international gas and oil exploration companies;
- e. Importing and marketing of oil and petroleum products as per the demand of the country;
- f. Ensuring effective enforcement of Explosive Act and its related rules and regulations; and
- g. Developing skilled human resources in the Energy Sector.

2. The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Energy and Mineral Resources Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	51,72,05	1068,17,00	1119,89,05	607,94,35	511,75,70	19,00	0
2016-17	Revised Budget	43,62,65	1067,87,00	1111,49,65	537,28,32	574,05,33	16,00	0
2017-18	Revised Budget	93,90,57	1346,48,00	1440,38,57	299,76,33	1140,46,24	16,00	0
2018-19	Budget	164,71,00	1819,91,00	1984,62,00	240,04,18	1744,41,82	16,00	0

3. In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Drilling of 4(Four) work over wells to increase the production of gas;
- b. Expansion of 54 k. m transmission pipeline to the various areas of the country to supply the gas produced in the North-East zone of the country and the importable LNG and add to the national grid after regassification;
- c. Production of 755 million liters petroleum products [except NGL] as petrol, diesel, octane and kerosene by condensate fractionation from various gas fields;
- d. Production of 25.45 million liters NGL by condensate fractionation from various gas fields;
- e. Execution of 3000 line kilometers 2-D seismic and 550 square kms 3-D seismic survey by BAPEX and IOC to discover new gas fields ;
- f. Increasing refining capacity of ERL from 1.5 million MT to 4.5 million MT, construction of Chittagong-Dhaka white oil pipeline, construction of Jet A-1 pipeline from Pitolgonj to Hazarot Shahjalal International Airport;
- g. Construction of pipeline in the Bay of Bengal near Moheshkhali island to unload crude oil & diesel directly from mother vessel;
- h. Extraction of .0.6 Million Metric ton coal from coal mine of Barapukuria Coal Mining Company Limited and 1.00 million Metric ton granite from granite mine of Maddhapara Granite Mining Company Limited ;
- i. Establishment of One compressor/gas station to address decrease of the pressure of the gas field;
- j. Ensure the efficient use of natural gas by setting up 95125 prepaid/EVC meters;
- k. Construction of Floating Storage Re-gasification Unit to import LNG in order to meet the ongoing gas crisis. ; and
- l. Introduction of Online billing system, CNG auto billing system, hotline system, online response system and online recruitment system by the distribution companies under Petrobangla

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(Taka in Thousand)

Charged	0	Operating	164,71,00	Recurrent	240,04,18
Others	1984,62,00	Development	1819,91,00	Capital	1744,41,82
				Financial Asset	16,00
				Liability	0
Total :	1984,62,00	Total :	1984,62,00	Total :	1984,62,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	41,78,35	31,48,51	32,02,54
3211	Administrative expenses	8,80,37	2,36,77	2,94,11
3221	Fees, charges and commissions	14,96,56	5,00	5,00
3231	Training	3,67,41	2,60,00	2,37,00
3241	Domestic travel and transfer	2,37,50	1,39,50	1,29,30
3243	Petrol, oil and lubricants	1,63,44	1,02,00	1,01,75
3253	Public order and safety supplies	40,00	28,00	28,00
3255	Printing and stationery	1,08,39	9,50	4,50
3256	General supplies and materials	21,20	75,22,53	96,17,74
3257	Professional services, honorariums and special	51,39,95	4,64,00	4,64,00
3258	Repairs and maintenance	16,75,75	11,91,07	28,70,85
3631	Current grants	2,55,00	2,08,77	1,95,60
3632	Capital grants	0	15,00	0
3821	Current transfers not elsewhere classified	41,37,26	5,00	9,70
3911	Reserve	53,03,00	166,40,68	978,16,49
Total - Recurrent Expenditure :		240,04,18	299,76,33	1149,76,58

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	216,25,80	295,68,18	176,93,56
4112	Machinery and equipment	873,15,88	417,08,74	473,48,54
4113	Other fixed assets	5,57,84	9,00	8,00
4141	Land	398,36,18	35,98,32	50,28,32
4143	Other naturally occurring assets	0	391,62,00	373,62,00
Sub Total - Non financial assets :		1493,35,70	1140,46,24	1074,40,42
Reserve				
4911	Reserve	251,06,12	0	0
Sub Total - Reserve :		251,06,12	0	0
Total - Capital Expenditure :		1744,41,82	1140,46,24	1074,40,42
Assets				
Financial assets				
7215	Loans	16,00	16,00	16,00
Sub Total - Financial assets :		16,00	16,00	16,00
Total - Assets :		16,00	16,00	16,00
Total - Energy and Mineral Resources Division		1984,62,00	1440,38,57	2224,33,00

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(Taka in thousand)

Charged	0	Operating	164,71,00	Recurrent	240,04,18
Others	1984,62,00	Development	1819,91,00	Capital	1744,41,82
				Financial Asset	16,00
				Liability	0
Total:	1984,62,00	Total:	1984,62,00	Total:	1984,62,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

14201 Secretariat, Energy and Mineral Resources Division

Operating Activity	21,18,00	17,88,85	22,57,93
Development Activity	1804,81,00	1318,48,00	2082,29,00
Total:	1825,99,00	1336,36,85	2104,86,93
Recurrent	191,94,44	255,04,03	1106,08,10
Capital	1633,88,56	1081,16,82	998,62,83
Financial Asset	16,00	16,00	16,00
Total:	1825,99,00	1336,36,85	2104,86,93

14202 Department of Explosives

Operating Activity	7,94,00	8,95,71	23,21,56
Total:	7,94,00	8,95,71	23,21,56
Recurrent	6,63,20	6,05,21	6,01,06
Capital	1,30,80	2,90,50	17,20,50
Total:	7,94,00	8,95,71	23,21,56

14203 Bureau of Mineral Development

Operating Activity	3,59,00	1,97,50	2,05,00
Total:	3,59,00	1,97,50	2,05,00
Recurrent	1,87,00	1,40,50	1,56,00
Capital	1,72,00	57,00	49,00
Total:	3,59,00	1,97,50	2,05,00

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Organisational Classification				
14204	Geological Survey of Bangladesh			
	Operating Activity	132,00,00	65,08,51	65,19,51
	Development Activity	15,10,00	28,00,00	29,00,00
	Total:	147,10,00	93,08,51	94,19,51
	Recurrent	39,59,54	37,26,59	36,11,42
	Capital	107,50,46	55,81,92	58,08,09
	Total:	147,10,00	93,08,51	94,19,51
	Total - Operating Activity:	164,71,00	93,90,57	113,04,00
	Total - Development Activity:	1819,91,00	1346,48,00	2111,29,00
	Total - Operating and Development Activity:	1984,62,00	1440,38,57	2224,33,00
	Total - Recurrent:	240,04,18	299,76,33	1149,76,58
	Total - Capital :	1744,41,82	1140,46,24	1074,40,42
	Total - Asset:	16,00	16,00	16,00
	Total Liability:	0	0	0
	Total-Energy and Mineral Resources Division:	1984,62,00	1440,38,57	2224,33,00