

## Demands for Grants and Appropriations 2018-19

### Grant No - 44

### 147 - Ministry of Water Resources

#### Allocations and Activities

**1. The main functions of the Ministry of Water Resources are:**

- a. Formulating national policy for irrigation, flood control, removal of water logging, improvement of drainage systems, protection from river erosion, prevention of salinity and desertification and technical assistance;
- b. Executing all activities related to flood forecasting and warning, flood control infrastructures, identification of causes of flood and assessment of the damage done by flood;
- c. Conducting basic and applied researches on river basin management and development, flood control infrastructures and conduct hydrological survey for data collection;
- d. International cooperation and trans boundary activities for flood control and water resources development;
- e. Construct, maintain and operate water control infrastructures;
- f. Deal with the issues related to land conservation and reclamation, expansion of drainage system, removal of water logging and development of Haor and wetlands areas as well;
- g. Dealing with the matters related to construction of water reservoirs, embankments and barrages; and
- h. Carrying out dredging to enhance the water conservation capacity of the rivers and protection against erosion;

**2. The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Water Resources are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	930,25,29	2861,33,00	<b>3791,58,29</b>	1207,55,56	2583,92,73	10,00	0
2016-17	Revised Budget	966,34,93	3789,23,00	<b>4755,57,93</b>	1316,47,93	3439,00,00	10,00	0
2017-18	Revised Budget	1370,92,70	4750,98,00	<b>6121,90,70</b>	1766,74,60	4355,06,10	10,00	0
2018-19	Budget	1486,80,00	5606,00,00	<b>7092,80,00</b>	1921,24,48	5171,45,52	10,00	0

**3. In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:**

- a. River Bank Protection Project work for protection of Arjuna Area from Erosion of Jamuna River in Bhuapur Upazila Tangail District;
- b. Dredging of Mohananda River and Construction of Rubber Dam Project in Sadar Upazila of Chapai Nawabganj District;
- c. Re-Excavation of Arial kha River, Harokoa River, Brahmaputra River, Paharia River, Meghna Branch River, and Old Brahmaputra Branch River Project Under Narshingdi district;
- d. Border River Band Protection and Development Project (Phase-2);
- e. Mirsarai Bangladesh Economic Zone Area (BEZA) Flood control, Road Cum Embankment Protection & Drainage Project in Chittagong District;
- f. Southwest area integrated water resources planning & management Project (2nd Phase);
- g. Drainage Improvement of Dhaka-Nrayanganj-Demra (DND) Project (Phase-2);
- h. Protection of Khudbandi, Singrabari and Shuvagacha area of Kazipur Upazila in Sirajganj District from erosion of the Jamuna River;
- i. Coastal Embankment Improvement Project (Phase-1) (CEIP-1);
- j. 'Rajbari Town Protection' project (Phase-2);
- k. 'Climate Smart Agricultural Water Management' project; and
- l. 'Haor Flood Management and Livelihood Improvement' project (BWDB Part).

**4. Activities for Development and empowerment of women include:**

- a. Women are given priority with the basis with the irrigation programmes of WDB;
- b. Employing women on priority basis in the river bank protection activities; and
- c. Compulsory employment of 25% of women in the earthwork through Landless Contracting Societies.

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### 147-Ministry of Water Resources

(Taka in Thousand)

Charged	0	Operating	1486,80,00	Recurrent	1921,24,48
Others	7092,80,00	Development	5606,00,00	Capital	5171,45,52
				Financial Asset	10,00
				Liability	0
<b>Total :</b>	7092,80,00	<b>Total :</b>	7092,80,00	<b>Total :</b>	7092,80,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	14,95,45	10,56,21	10,55,57
3211	Administrative expenses	97,47,53	97,60	1,04,60
3221	Fees, charges and commissions	8,07,00	11,50	11,50
3231	Training	21,02,70	83,00	83,00
3241	Domestic travel and transfer	1,94,28	42,50	42,50
3242	Foreign travel and transfer	60,00	0	0
3243	Petrol, oil and lubricants	3,73,84	20,17	19,17
3255	Printing and stationery	3,17,46	15,00	15,00
3256	General supplies and materials	5,00	343,31,64	363,85,24
3257	Professional services, honorariums and special	248,96,32	2,02,00	2,56,00
3258	Repairs and maintenance	6,26,74	57,36,81	18,51,36
3631	Current grants	1465,14,74	1343,50,17	1234,66,16
3632	Capital grants	47,61	2,08,00	1,79,90
3821	Current transfers not elsewhere classified	9,03,33	0	0
3911	Reserve	40,32,47	5,20,00	6,63,00
<b>Total - Recurrent Expenditure :</b>		<b>1921,24,48</b>	<b>1766,74,60</b>	<b>1641,33,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	4714,29,40	3780,16,09	3576,90,39
4112	Machinery and equipment	194,89,79	335,67,48	311,24,08
4113	Other fixed assets	54,50	0	0
4141	Land	99,26,83	0	0
4143	Other naturally occurring assets	0	239,22,53	396,86,53
<b>Sub Total - Non financial assets :</b>		<b>5009,00,52</b>	<b>4355,06,10</b>	<b>4285,01,00</b>
<b>Reserve</b>				
4911	Reserve	162,45,00	0	0
<b>Sub Total - Reserve :</b>		<b>162,45,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>5171,45,52</b>	<b>4355,06,10</b>	<b>4285,01,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	10,00	10,00	10,00
<b>Sub Total - Financial assets :</b>		<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Total - Assets :</b>		<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Total - Ministry of Water Resources :</b>		<b>7092,80,00</b>	<b>6121,90,70</b>	<b>5926,44,00</b>

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(Taka in thousand)

Charged	0	Operating	1486,80,00	Recurrent	1921,24,48
Others	7092,80,00	Development	5606,00,00	Capital	5171,45,52
				Financial Asset	10,00
				Liability	0
<b>Total:</b>	<b>7092,80,00</b>	<b>Total:</b>	<b>7092,80,00</b>	<b>Total:</b>	<b>7092,80,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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### Organisational Classification

#### 14701 Secretariat, Ministry of Water Resources

Operating Activity	1482,53,00	1368,21,67	1249,51,56
Development Activity	5585,50,00	4703,16,00	4647,63,00
<b>Total:</b>	<b>7068,03,00</b>	<b>6071,37,67</b>	<b>5897,14,56</b>
Recurrent	1896,91,00	1716,44,67	1612,16,56
Capital	5171,02,00	4354,83,00	4284,88,00
Financial Asset	10,00	10,00	10,00
<b>Total:</b>	<b>7068,03,00</b>	<b>6071,37,67</b>	<b>5897,14,56</b>

#### 14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	4,27,00	2,71,03	2,21,44
Development Activity	20,50,00	47,82,00	27,08,00
<b>Total:</b>	<b>24,77,00</b>	<b>50,53,03</b>	<b>29,29,44</b>
Recurrent	24,33,48	50,29,93	29,16,44
Capital	43,52	23,10	13,00
<b>Total:</b>	<b>24,77,00</b>	<b>50,53,03</b>	<b>29,29,44</b>
Total - Operating Activity:	1486,80,00	1370,92,70	1251,73,00
Total - Development Activity:	5606,00,00	4750,98,00	4674,71,00
<b>Total - Operating and Development Activity:</b>	<b>7092,80,00</b>	<b>6121,90,70</b>	<b>5926,44,00</b>
Total - Recurrent:	1921,24,48	1766,74,60	1641,33,00
Total - Capital :	5171,45,52	4355,06,10	4285,01,00
Total - Asset:	10,00	10,00	10,00
Total Liability:	0	0	0
<b>Total-Ministry of Water Resources:</b>	<b>7092,80,00</b>	<b>6121,90,70</b>	<b>5926,44,00</b>