

Demands for Grants and Appropriations 2018-19

Grant No - 45

148 - Ministry of Food

Allocations and Activities

1□ The main functions of the Ministry of Food are :

- a. Considering the possible adverse effect of environment and climate change, formulation, implementation of policy strategy in the country's overall food management and strengthening of food security system;
- b. Import-export of food grain and procurement (rice and wheat), storage, distribution and movement of food grain;
- c. Determining the public procurement and sale price, ensuring price stability and sufficient supply of food grains;
- d. Designing and implementing various development projects of food sector;
- e. Maintaining sufficient stock, preservation, testing the quality and maintenance of food grains;
- f. Food planning, research and monitoring;
- g. Implementation of all the programmes undertaken under the 'Safe Food Act 2013'; and
- h. Making contract and communicate with regional and international agencies relating to food management.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Food are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	8932,08,94	311,97,00	9244,05,94	2259,89,64	6983,34,30	82,00	0
2016-17	Revised Budget	11740,45,47	238,70,00	11979,15,47	4116,20,17	7862,45,00	50,30	0
2017-18	Revised Budget	14026,15,19	316,29,00	14342,44,19	2928,48,09	11413,56,10	40,00	0
2018-19	Budget	15260,61,77	764,73,00	16025,34,77	4897,17,36	11127,51,81	65,60	0

3□ In FY 2018-19, the following important functions/projects/programs are to be implemented:

- a. Implementation of 'Institutionalization of Food Safety in Bangladesh for Safer Food' project to strengthen the institutional capacity of newly established Bangladesh Safe Food Authority;
- b. The activities for skill development of manpower undertaken through "Project for Skill Development" for establishing a strong foundation of Bangladesh Safe Food Authority;
- c. Construction of new 162 Food Go-downs with 1.5 Lac M.T. Capacity and infrastructure in the strategic location across the country;
- d. Distribution of 5.00 lac family silos (food grade water pipe plastic bins) in disaster prone areas the country;
- e. Implementation of Rice Mill construction projects including drying and storage facilities of rice in Santahar silo premises;
- f. Implementation of repair and rehabilitation construction project of old Go-downs and ancillary facilities throughout the Country;
- g. Implementation of Meeting the Under Nutrition Challenge: Strengthening the Enabling Environment for Food Security and Nutrition project;
- h. Building up a stable food security network and ensuring procurement of at least 27.51 Lac M.T food grain from domestic and external sources;
- i. Distribution of 12.25 lac M.T food grain through OMS & food friendly programmes to stabilize the market price of food grains; and
- j. Implementation of country investment plan (CIP-2), 2016-20 focused on nutrition sensitive Food Systems.

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(Taka in Thousand)

Charged	2,00,00	Operating	15260,61,77	Recurrent	4897,17,36
Others	16023,34,77	Development	764,73,00	Capital	11127,51,81
				Financial Asset	65,60
				Liability	0
Total :	16025,34,77	Total :	16025,34,77	Total :	16025,34,77

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	349,74,72	334,31,96	413,46,52
3211	Administrative expenses	29,36,08	21,94,35	22,84,31
3221	Fees, charges and commissions	108,23,63	61,65	62,65
3231	Training	3,46,88	2,28,50	1,70,00
3241	Domestic travel and transfer	4,52,78	4,15,50	3,74,55
3242	Foreign travel and transfer	55,00	0	0
3243	Petrol, oil and lubricants	2,59,75	2,29,20	2,02,90
3251	Agriculture supplies	3,00,00	0	0
3253	Public order and safety supplies	5,20,00	0	0
3254	Food supplies	804,91,10	781,14,94	771,73,62
3255	Printing and stationery	3,41,33	2,33,95	2,45,20
3256	General supplies and materials	1,70,15	134,06,43	72,35,45
3257	Professional services, honorariums and special	39,84,12	61,00	81,50
3258	Repairs and maintenance	48,64,03	44,14,49	44,69,15
3421	Interest on domestic loan	2,00,00	50,00	2,00,00
3511	Public nonfinancial corporations subsidies	3359,10,30	1576,45,66	3427,04,06
3631	Current grants	18,03,00	3,90,00	11,31,90
3632	Capital grants	0	5,14,46	5,23,10
3821	Current transfers not elsewhere classified	63,87,01	9,36,00	8,86,40
3911	Reserve	48,97,48	5,20,00	5,20,00
Total - Recurrent Expenditure :		4897,17,36	2928,48,09	4796,11,31

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	626,46,00	253,89,90	374,74,00
4112	Machinery and equipment	90,18,41	37,79,50	8,64,50
4113	Other fixed assets	90,00	15,00	50,00
4124	Goods for resale	10364,93,40	11117,89,60	9218,85,00
4141	Land	2,50,00	3,68,00	2,50,00
4143	Other naturally occurring assets	0	14,10	0
Sub Total - Non financial assets :		11084,97,81	11413,56,10	9605,23,50
Reserve				
4911	Reserve	42,54,00	0	0
Sub Total - Reserve :		42,54,00	0	0
Total - Capital Expenditure :		11127,51,81	11413,56,10	9605,23,50
Assets				
Financial assets				
7215	Loans	65,60	40,00	75,00
Sub Total - Financial assets :		65,60	40,00	75,00
Total - Assets :		65,60	40,00	75,00
Total - Ministry of Food :		16025,34,77	14342,44,19	14402,09,81

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(Taka in thousand)

Charged	2,00,00	Operating	15260,61,77	Recurrent	4897,17,36
Others	16023,34,77	Development	764,73,00	Capital	11127,51,81
				Financial Asset	65,60
				Liability	0
Total:	16025,34,77	Total:	16025,34,77	Total:	16025,34,77

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

14801 Secretariat, Ministry of Food

Operating Activity	35,30,00	24,78,33	30,32,63
Development Activity	45,52,00	16,29,00	16,29,00
Total:	80,82,00	41,07,33	46,61,63
Recurrent	36,35,40	39,47,33	44,66,63
Capital	43,81,00	1,20,00	1,20,00
Financial Asset	65,60	40,00	75,00
Total:	80,82,00	41,07,33	46,61,63

14802 Directorate General of Food

Operating Activity	15225,31,77	14001,36,86	13948,53,18
Development Activity	719,21,00	300,00,00	406,95,00
Total:	15944,52,77	14301,36,86	14355,48,18
Recurrent	4860,81,96	2889,00,76	4751,44,68
Capital	11083,70,81	11412,36,10	9604,03,50
Total:	15944,52,77	14301,36,86	14355,48,18
Total - Operating Activity:	15260,61,77	14026,15,19	13978,85,81
Total - Development Activity:	764,73,00	316,29,00	423,24,00
Total - Operating and Development Activity:	16025,34,77	14342,44,19	14402,09,81
Total - Recurrent:	4897,17,36	2928,48,09	4796,11,31
Total - Capital :	11127,51,81	11413,56,10	9605,23,50
Total - Asset:	65,60	40,00	75,00
Total Liability:	0	0	0
Total-Ministry of Food:	16025,34,77	14342,44,19	14402,09,81