

Demands for Grants and Appropriations 2018-19

Grant No - 46

149 - Ministry of Disaster Management and Relief

Allocations and Activities

1 Main functions of the Ministry of Disaster Management and Relief:

- a. Formulation, review and execution of legislation, policies, plans, procedures, orders and guidelines relating to disaster risk reduction, emergency response and disaster management;
- b. Implementation of plan and policies relating to distribution of emergency humanitarian assistance and preparing and maintaining database on recipient of social safety net programmes;
- c. Administering disaster risk reduction programmes, planning, research and monitoring as well as co-ordination and evaluation with development partners;
- d. Approval, administration and monitoring of safety net programmes such as Test Relief (TR), Food for Works (FFW), Vulnerable Group Feeding (VGF) and other humanitarian assistances;
- e. Employment generation for ultra-poor to reduce risk of lean periods of the year;
- f. Co-ordinating the utilization and distribution of food and other emergency humanitarian assistance received from international agencies;
- g. Implementation of the refugee related activities and co-ordinating with national and International organizations; and
- h. Construction and maintenance of small bridges/culverts and multipurpose cyclone/flood shelters and Mujib Killa to reduce disaster risk.

2 The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Disaster Management and Relief are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	5136,25,42	2634,62,25	7770,87,67	6669,75,27	1100,72,10	40,30	0
2016-17	Revised Budget	5480,49,77	3466,57,31	8947,07,08	7045,71,73	1900,93,00	42,35	0
2017-18	Revised Budget	5612,42,68	3069,56,59	8681,99,27	7173,06,60	1508,49,27	43,40	0
2018-19	Budget	6162,75,79	3495,75,44	9658,51,23	7815,44,88	1842,52,35	54,00	0

3 In FY 2018-19, the following important activities projects/programmes scheduled to be implemented :

- a. Formulation of rules on disaster management funds including others; and a policy relating to national disaster management;
- b. Employment generation for ultra-poor and unemployed at disaster prone areas;
- c. Continuation of disaster Risk Reduction Scheme and taking measures instantly and when required to distribute 1.25 lakh MT of food grain under GR Programme and humanitarian assistance in emergency;
- d. Implementing small infrastructure projects in the rural areas under the Rural Infrastructure Renovation Program at the cost of 1620 core taka and Rural Infrastructure Maintenance Program at the cost of 1415 Core Taka ;
- e. Construction of multipurpose flood shelter and cyclone shelter in flood prone, river erosion and coastal-belt areas and repair of old flood shelters respectively;
- f. Construction of Mujib killah in different areas of the country including coastal areas;
- g. Implementation of Construction project of haring bone bond road in rural areas of the country;
- h. Construction of bridges/culverts upto 15 meter long in the rural roads;
- i. Procurement of equipment for search and rescue operations after earth quake and other disasters;
- j. Developing disaster management volunteers with necessary training;
- k. Awareness building on earthquake and all other disasters; and
- l. Construction of disaster resilient houses and infrastructure.

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(Taka in Thousand)

Charged	0	Operating	6162,75,79	Recurrent	7815,44,88
Others	9658,51,23	Development	3495,75,44	Capital	1842,52,35
				Financial Asset	54,00
				Liability	0
Total :	9658,51,23	Total :	9658,51,23	Total :	9658,51,23

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	124,62,23	122,79,42	115,97,80
3211	Administrative expenses	55,65,88	20,49,90	20,44,70
3221	Fees, charges and commissions	25,06,73	23,50,00	30,50,00
3231	Training	32,60,31	5,50,00	5,75,00
3241	Domestic travel and transfer	9,55,50	7,96,50	8,01,50
3243	Petrol, oil and lubricants	6,67,53	2,99,00	3,19,00
3255	Printing and stationery	5,70,64	69,44	79,44
3256	General supplies and materials	44,10	60,38,85	78,29,30
3257	Professional services, honorariums and special	3,89,00	1,73,00	2,07,00
3258	Repairs and maintenance	12,66,33	10,22,49	9,73,14
3631	Current grants	1947,68,50	2011,06,09	1941,06,09
3632	Capital grants	8,22,00	5,93,91	5,93,91
3721	Social assistance benefits in cash	1430,00,00	1302,50,00	1302,50,00
3722	Social assistance benefits in kind	2401,69,08	1995,28,26	2250,52,33
3821	Current transfers not elsewhere classified	12,17,50	18,45,40	83,45,40
3911	Reserve	1738,79,55	1583,54,34	1582,52,00
Total - Recurrent Expenditure :		7815,44,88	7173,06,60	7440,76,61

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1615,97,67	1392,46,00	1292,54,04
4112	Machinery and equipment	224,23,68	116,03,27	118,02,09
4113	Other fixed assets	15,00	0	0
4141	Land	2,16,00	0	0
4143	Other naturally occurring assets	0	0	1,36,64
Sub Total - Non financial assets :		1842,52,35	1508,49,27	1411,92,77
Total - Capital Expenditure :		1842,52,35	1508,49,27	1411,92,77
Assets				
Financial assets				
7215	Loans	54,00	43,40	43,40
Sub Total - Financial assets :		54,00	43,40	43,40
Total - Assets :		54,00	43,40	43,40
Total - Ministry of Disaster Management and R		9658,51,23	8681,99,27	8853,12,78

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(Taka in thousand)

Charged	0	Operating	6162,75,79	Recurrent	7815,44,88
Others	9658,51,23	Development	3495,75,44	Capital	1842,52,35
				Financial Asset	54,00
				Liability	0
Total:	9658,51,23	Total:	9658,51,23	Total:	9658,51,23

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

14901 Secretariat, Ministry of Disaster Management and Relief

Operating Activity	6013,75,79	5471,48,15	5734,14,83
Development Activity	1671,45,44	1585,20,59	1601,17,00
Total:	7685,21,23	7056,68,74	7335,31,83
Recurrent	7592,38,23	6973,79,57	7225,35,66
Capital	92,29,00	82,45,77	109,52,77
Financial Asset	54,00	43,40	43,40
Total:	7685,21,23	7056,68,74	7335,31,83

14902 Department of Disaster Management

Operating Activity	149,00,00	140,94,53	132,67,95
Development Activity	1824,30,00	1484,36,00	1385,13,00
Total:	1973,30,00	1625,30,53	1517,80,95
Recurrent	223,06,65	199,27,03	215,40,95
Capital	1750,23,35	1426,03,50	1302,40,00
Total:	1973,30,00	1625,30,53	1517,80,95
Total - Operating Activity:	6162,75,79	5612,42,68	5866,82,78
Total - Development Activity:	3495,75,44	3069,56,59	2986,30,00
Total - Operating and Development Activity:	9658,51,23	8681,99,27	8853,12,78
Total - Recurrent:	7815,44,88	7173,06,60	7440,76,61
Total - Capital :	1842,52,35	1508,49,27	1411,92,77
Total - Asset:	54,00	43,40	43,40
Total Liability:	0	0	0
Total-Ministry of Disaster Management and Relief:	9658,51,23	8681,99,27	8853,12,78