

Demands for Grants and Appropriations 2018-19

Grant No - 49

152 - Ministry of Shipping

Allocations and Activities

1□ The main functions of the Ministry of Shipping are :

- a. Development, maintenance and management of river, sea and landports ;
- b. Management of beakon lights & light houses on coastal route. installation, conservation and development of buya, PC ports on inland river routes;
- c. Formulation, execution and updating of laws/acts, rules and regulations relating to ports, shipping and maritime affairs;
- d. Ensuring safety of inland water transportation, maritime and marine services;
- e. Conservation and development of navigation of inland and coastal waterways;
- f. Management and control of mechanized marine vessels, survey and registration of marine vessels, providing maritime education & training and issuing certificates/licenses;
- g. Control of pollution created in the inland river routes water boundary of Bangladesh; and
- h. International and Bilateral matters relating to shipping and mercantile marine.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Shipping are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	400,89,29	1625,68,08	2026,57,37	470,02,39	1556,42,08	12,90	0
2016-17	Revised Budget	522,45,58	1707,84,00	2230,29,58	554,52,48	1675,65,40	11,70	0
2017-18	Revised Budget	552,36,36	2353,41,00	2905,77,36	607,03,27	2298,62,39	11,70	0
2018-19	Budget	632,10,00	2904,64,00	3536,74,00	797,63,60	2738,96,90	13,50	0

3□ In FY 2018-19, the following activities/projects/programmes are scheduled to be implemented :

- a. 'Procurement of 10 Dredgers, Craneboats, Tugboats, Officers Houseboats and Crew-Houseboats with other Accessories' project;
- b. 'SASEC Road Connectivity Project: Banapole and Burimari Landport Development' project;
- c. 'Establishment of 4 Marine Academies in Bangladesh' project;
- d. 'Dredging on 12 important River Routes' project;
- e. 'Modernization of Three DGPS Beacon Stations including Control Station Monitoring System' project;
- f. 'Capital Dredging on 53 Inland River Routes (1st Phase-24 River Routes)' project;
- g. 'Construction of Passenger Vessels for Providing Efficient Passenger Service in Chittagong-Sandwip-Hatiya-Barisal Route' project;
- h. 'Construction of Head Office Building of Bangladesh Land Port Authority' project;
- i. 'Development of Tamabil Landports' project;
- j. 'Establishment of GMDSS and Integrated Maritime Navigation System' project;
- k. "Procurement of 20 Dredgers with Ancillary Equipment and Accessories" project;
- l. 'Construction of 2 Passengers Vessels for Dhaka-Barishal Internal Route ' project;
- m. 'Development of Sonahat Landport' project;
- n. 'Developing Infrastructure/Support Facilities for Operation of Payra Deep Seaport' project;
- o. 'Procurement of Six New Vessels (three new product carriers and three new bulk carriers) of about 3900 DWT each' project; and
- p. 'Development of Maritime Legislation of Bangladesh' project.

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152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	632,10,00	Recurrent	797,63,60
Others	3536,74,00	Development	2904,64,00	Capital	2738,96,90
				Financial Asset	13,50
				Liability	0
Total :	3536,74,00	Total :	3536,74,00	Total :	3536,74,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	41,96,71	32,59,32	34,63,65
3211	Administrative expenses	11,34,23	4,39,45	4,61,21
3221	Fees, charges and commissions	5,35,38	8,20	8,20
3231	Training	5,33,90	95,25	80,00
3241	Domestic travel and transfer	3,18,80	2,74,95	2,67,50
3242	Foreign travel and transfer	1,10,00	0	0
3243	Petrol, oil and lubricants	2,63,05	1,00,80	1,09,00
3252	Medical and surgical supplies	1,50	2,00	2,00
3253	Public order and safety supplies	68,00	63,10	56,00
3255	Printing and stationery	2,76,82	57,00	51,00
3256	General supplies and materials	4,10	57,43,16	56,46,59
3257	Professional services, honorariums and special	85,60,67	23,18	18,40
3258	Repairs and maintenance	4,86,07	5,13,11	4,64,31
3631	Current grants	564,74,37	416,65,69	408,38,01
3632	Capital grants	17,00	75,81,00	77,53,48
3821	Current transfers not elsewhere classified	14,91,00	19,06	13,70
3911	Reserve	52,92,00	8,58,00	30,68,50
Total - Recurrent Expenditure :		797,63,60	607,03,27	623,01,55

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1267,91,20	831,09,73	833,14,02
4112	Machinery and equipment	1364,25,70	1303,72,80	1243,75,90
4113	Other fixed assets	1,59,25	35,20	27,00
4141	Land	99,45,75	0	0
4143	Other naturally occurring assets	0	163,44,66	31,69,83
4144	Intangible nonproduced assets	5,75,00	0	0
Sub Total - Non financial assets :		2738,96,90	2298,62,39	2108,86,75
Total - Capital Expenditure :		2738,96,90	2298,62,39	2108,86,75
Assets				
Financial assets				
7215	Loans	13,50	11,70	11,70
Sub Total - Financial assets :		13,50	11,70	11,70
Total - Assets :		13,50	11,70	11,70
Total - Ministry of Shipping :		3536,74,00	2905,77,36	2732,00,00

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(Taka in thousand)

Charged	0	Operating	632,10,00	Recurrent	797,63,60
Others	3536,74,00	Development	2904,64,00	Capital	2738,96,90
				Financial Asset	13,50
				Liability	0
Total:	3536,74,00	Total:	3536,74,00	Total:	3536,74,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

15201 Secretariat, Ministry of Shipping

Operating Activity	578,61,37	506,74,17	499,91,89
Development Activity	2799,64,00	2290,84,00	2129,00,00
Total:	3378,25,37	2797,58,17	2628,91,89
Recurrent	734,36,37	565,56,47	580,17,69
Capital	2643,75,50	2231,90,00	2048,62,50
Financial Asset	13,50	11,70	11,70
Total:	3378,25,37	2797,58,17	2628,91,89

15202 Department of Shipping

Operating Activity	53,48,63	45,62,19	47,08,11
Development Activity	105,00,00	62,57,00	56,00,00
Total:	158,48,63	108,19,19	103,08,11
Recurrent	63,27,23	41,46,80	42,83,86
Capital	95,21,40	66,72,39	60,24,25
Total:	158,48,63	108,19,19	103,08,11
Total - Operating Activity:	632,10,00	552,36,36	547,00,00
Total - Development Activity:	2904,64,00	2353,41,00	2185,00,00
Total - Operating and Development Activity:	3536,74,00	2905,77,36	2732,00,00
Total - Recurrent:	797,63,60	607,03,27	623,01,55
Total - Capital :	2738,96,90	2298,62,39	2108,86,75
Total - Asset:	13,50	11,70	11,70
Total Liability:	0	0	0
Total-Ministry of Shipping:	3536,74,00	2905,77,36	2732,00,00