

Demands for Grants and Appropriations 2018-19

Grant No - 50

153 - Ministry of Civil Aviation and Tourism

Allocations and Activities

1 Main functions of the Ministry of Civil Aviation and Tourism are;

- a. Framing, updating and implementation of laws and policies related to civil aviation and tourism;
- b. Modernization of airports and coordination of the air routes and air services;
- c. Managing matters relating to air space control, safe take off of aircrafts, aeronautical inspection and supervision of issuance of licenses for aircrafts and pilots;
- d. Increase competitiveness and improve services of Biman Bangladesh Airlines as national flag carrier;
- e. Signing of contracts relating to civil aviation and tourism with local and international organizations and their coordination;
- f. Providing license and registration of travel agencies, hotels and restaurants and their renewal and control;
- g. Development and marketing of tourism products and undertaking research for development of tourism industry, its modern management and development of skilled manpower;
- h. Establishment, operation and control of associated/service based organizations for the overall development of tourism industries; and
- i. Introducing tourism facilities at different places of the country for development and expansion of tourism.

2 The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Civil Aviation and Tourism are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	44,25,60	245,30,00	289,55,60	57,17,20	232,35,00	3,40	0
2016-17	Revised Budget	43,28,20	473,12,00	516,40,20	80,40,00	435,95,00	5,20	0
2017-18	Revised Budget	43,09,00	611,71,00	654,80,00	144,29,10	510,45,50	5,40	0
2018-19	Budget	46,91,00	1461,00,00	1507,91,00	277,54,00	1230,00,00	37,00	0

3 In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented;

- a. 'Development of Cox's Bazar Airport (Phase-1)' project;
- b. 'Construction of Khan Jahan Ali Airport' project;
- c. 'Strengthening of existing runway & taxiway at Osmani International Airport, Sylhet' project;
- d. 'Hazrat Shahjalal International Airport expansion project (Phase-1)';
- e. 'Strengthening of existing runway & taxiway at Shah Amanat International Airport, Chittagong' project;
- f. 'Creation of tourism facilities at Parki, Chittagong' project;
- g. 'Capacity building & extension of NHTTI and reconstruction of Parjatan Motel Sonamosjid' project;
- h. 'Development of some places of tourist attractions in country during observance of tourism year' project; and
- i. 'Construction of Parjatan Bhaban at Sher-e-Bangla Nagar, Agargaon' project.

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(Taka in Thousand)

Charged	0	Operating	46,91,00	Recurrent	277,54,00
Others	1507,91,00	Development	1461,00,00	Capital	1230,00,00
				Financial Asset	37,00
				Liability	0
Total :	1507,91,00	Total :	1507,91,00	Total :	1507,91,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	6,47,00	5,55,50	5,76,40
3211	Administrative expenses	1,27,50	1,13,10	1,16,00
3221	Fees, charges and commissions	6,00	0	0
3231	Training	13,00	8,00	6,00
3241	Domestic travel and transfer	18,50	36,00	42,00
3242	Foreign travel and transfer	35,00	0	0
3243	Petrol, oil and lubricants	24,00	20,00	22,00
3255	Printing and stationery	32,00	18,00	18,00
3256	General supplies and materials	9,50	101,96,00	3,63,00
3257	Professional services, honorariums and special	56,22,00	7,00	0
3258	Repairs and maintenance	1,13,00	75,50	63,60
3631	Current grants	36,00,00	33,81,00	32,91,00
3632	Capital grants	0	19,00	1,09,00
3821	Current transfers not elsewhere classified	159,98,00	0	0
3911	Reserve	15,08,50	0	50,00
Total - Recurrent Expenditure :		277,54,00	144,29,10	46,57,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1219,72,58	173,05,46	492,54,00
4112	Machinery and equipment	10,12,42	39,86,50	80,65,00
4113	Other fixed assets	15,00	10,00	10,00
4143	Other naturally occurring assets	0	297,43,54	66,80,00
Sub Total - Non financial assets :		1230,00,00	510,45,50	640,09,00
Total - Capital Expenditure :		1230,00,00	510,45,50	640,09,00
Assets				
Financial assets				
7215	Loans	37,00	5,40	20,00
Sub Total - Financial assets :		37,00	5,40	20,00
Total - Assets :		37,00	5,40	20,00
Total - Ministry of Civil Aviation and Tourism :		1507,91,00	654,80,00	686,86,00

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(Taka in thousand)

Charged	0	Operating	46,91,00	Recurrent	277,54,00
Others	1507,91,00	Development	1461,00,00	Capital	1230,00,00
				Financial Asset	37,00
				Liability	0
Total:	1507,91,00	Total:	1507,91,00	Total:	1507,91,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	46,91,00	43,09,00	43,24,00
Development Activity	1461,00,00	611,71,00	643,62,00
Total:	1507,91,00	654,80,00	686,86,00
Recurrent	277,54,00	144,29,10	46,57,00
Capital	1230,00,00	510,45,50	640,09,00
Financial Asset	37,00	5,40	20,00
Total:	1507,91,00	654,80,00	686,86,00
Total - Operating Activity:	46,91,00	43,09,00	43,24,00
Total - Development Activity:	1461,00,00	611,71,00	643,62,00
Total - Operating and Development Activity:	1507,91,00	654,80,00	686,86,00
Total - Recurrent:	277,54,00	144,29,10	46,57,00
Total - Capital :	1230,00,00	510,45,50	640,09,00
Total - Asset:	37,00	5,40	20,00
Total Liability:	0	0	0
Total-Ministry of Civil Aviation and Tourism:	1507,91,00	654,80,00	686,86,00