

Demands for Grants and Appropriations 2018-19

Grant No - 54

157 - Ministry of Liberation War Affairs

Allocations and Activities

1 Main functions of the Ministry of Liberation War Affairs are:

- a. Preparation of the list of freedom fighters, publication in the gazette and preservation of declared list;
- b. Formulation of rules and guidelines related to rights and benefits of the freedom fighters;
- c. Providing allowances, grants and other facilities to the freedom fighter;
- d. Preparation of guidelines for the preservation of history of War of Independence, and preservation of documents of liberation war;
- e. Undertaking various activities to uphold the true history of liberation war to the present and future generations;
- f. Undertaking and implementing various projects for the welfare of the freedom Fighters;
- g. Ensuring the preservation of quota for employment for the freedom fighters and their children and grandchildren in government, autonomous and semi-autonomous bodies,
- h. Construction of Independence Tower and other memorial towers of war of independence, preservation and maintenance of the burial sites/mass graves of liberation war; and
- i. Celebration of the Independence and National day in appropriate manner including Victory Day, Shahid Intellectual Day and Mujibnagar Day.

2 The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Ministry of Liberation War Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	2225,48,63	305,57,55	2531,06,18	2228,71,41	302,31,77	3,00	0
2016-17	Revised Budget	2746,06,16	236,85,78	2982,91,94	2750,07,34	232,81,60	3,00	0
2017-18	Revised Budget	3573,85,69	274,99,00	3848,84,69	3582,31,69	266,49,00	4,00	0
2018-19	Budget	3710,70,00	550,00,00	4260,70,00	3728,33,00	532,33,00	4,00	0

3 In FY 2018-19, following important activities/projects/programs are scheduled to be implemented:

- a. Prepare publish and update the freedom fighters lists and distribution of provisional certificates among them;
- b. Distribution of honorarium to the wounded freedom fighters, family members of shaheed & deceased freedom fighters and general freedom fighters;
- c. Distribution of ration to the wounded freedom fighters & family members of shaheed (Martyred) freedom fighters;
- d. Providing financial assistance to the wounded freedom fighters for their treatment both at home & abroad;
- e. Imparting training and allocating micro-credit to the freedom fighters and their successors for their self-employment;
- f. Undertaking Projects and its implementation for preservation, renovation, development and maintenance of mass graves of the Shaheed Freedom Fighters;
- g. Ensuring Maintenance of quota for employment of the freedom fighters and their children and grand-children in government, autonomous and semi-autonomous bodies;
- h. Celebration of the Independence and National day in appropriate manner and Observance of Victory Day, Shaheed Intellectual Day and Mujibnagar Day.
- i. 'Construction of Freedom Fighters Complex Building in All Districts' project;
- j. 'Construction of Freedom Fighters Complex Building in All Upazillas' project;
- k. 'Construction of Residential Building for the Landless and Insolvent Freedom Fighters' project;
- l. 'Conservation of historical sites of Liberation War and construction of Muktijuddho Memorial Museum' project;
- m. 'Preservation and Reconstruction of Muktijuddho Memorial' project;
- n. 'Motivate the new Generation in the Spirit of Liberation War' project;
- o. 'Construction of Monument for the martyrs of Mitro Bahini during Liberation of Bangladesh' project;
- p. 'Construction of Swadhinata Stambha at Suhrawardi Uddyan Dhaka (3rd phase)' project; and
- q. 'Collect & Recording the Speech of the living Freedom Fighters' project.

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157-Ministry of Liberation War Affairs

(Taka in Thousand)

Charged	0	Operating	3710,70,00	Recurrent	3728,33,00
Others	4260,70,00	Development	550,00,00	Capital	532,33,00
				Financial Asset	4,00
				Liability	0
Total :	4260,70,00	Total :	4260,70,00	Total :	4260,70,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	13,26,07	10,52,56	9,67,46
3211	Administrative expenses	9,77,25	12,72,00	4,70,50
3221	Fees, charges and commissions	19,25	0	0
3231	Training	3,76,00	8,00	8,00
3241	Domestic travel and transfer	71,33	22,00	17,50
3243	Petrol, oil and lubricants	1,83,29	22,00	22,00
3253	Public order and safety supplies	1,26	0	0
3254	Food supplies	33,50,00	33,00,00	33,00,00
3255	Printing and stationery	1,66,03	24,00	32,50
3256	General supplies and materials	3,83	7,94,48	1,13,04
3257	Professional services, honorariums and special	33,79,66	30,06,81	28,00,00
3258	Repairs and maintenance	2,55,88	2,21,46	1,55,50
3631	Current grants	478,00,00	7,84,38	6,80,42
3632	Capital grants	0	6,58,00	15,00
3721	Social assistance benefits in cash	3149,23,15	3470,66,00	3481,52,34
Total - Recurrent Expenditure :		3728,33,00	3582,31,69	3567,34,26

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	438,23,00	243,59,89	359,20,30
4112	Machinery and equipment	52,09,00	14,14,11	29,60,20
4113	Other fixed assets	25,00	25,00	20,00
4131	Valuables	1,75,00	0	0
4141	Land	15,00,00	0	0
4143	Other naturally occurring assets	0	8,50,00	30,00,00
Sub Total - Non financial assets :		507,32,00	266,49,00	419,00,50
Reserve				
4911	Reserve	25,01,00	0	0
Sub Total - Reserve :		25,01,00	0	0
Total - Capital Expenditure :		532,33,00	266,49,00	419,00,50
Assets				
Financial assets				
7215	Loans	4,00	4,00	4,00
Sub Total - Financial assets :		4,00	4,00	4,00
Total - Assets :		4,00	4,00	4,00
Total - Ministry of Liberation War Affairs :		4260,70,00	3848,84,69	3986,38,76

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Charged	0	Operating	3710,70,00	Recurrent	3728,33,00
Others	4260,70,00	Development	550,00,00	Capital	532,33,00
				Financial Asset	4,00
				Liability	0
Total:	4260,70,00	Total:	4260,70,00	Total:	4260,70,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

15701 Secretariat

Operating Activity	3710,70,00	3573,85,69	3566,38,76
Development Activity	550,00,00	274,99,00	420,00,00
Total:	4260,70,00	3848,84,69	3986,38,76
Recurrent	3728,33,00	3582,31,69	3567,34,26
Capital	532,33,00	266,49,00	419,00,50
Financial Asset	4,00	4,00	4,00
Total:	4260,70,00	3848,84,69	3986,38,76
Total - Operating Activity:	3710,70,00	3573,85,69	3566,38,76
Total - Development Activity:	550,00,00	274,99,00	420,00,00
Total - Operating and Development Activity:	4260,70,00	3848,84,69	3986,38,76
Total - Recurrent:	3728,33,00	3582,31,69	3567,34,26
Total - Capital :	532,33,00	266,49,00	419,00,50
Total - Asset:	4,00	4,00	4,00
Total Liability:	0	0	0
Total-Ministry of Liberation War Affairs:	4260,70,00	3848,84,69	3986,38,76