

Demands for Grants and Appropriations 2018-19

Grant No - 56

159 - Bridges Division

Allocations and Activities

1□ The main functions of the Bridges Division are:

- a. Planning, implementation, monitoring and evaluation of bridges of 1500 metre and above, toll roads, bypasses, flyovers, expressways, causeways, ring roads, tunnels etc;
- b. Fixing and collection of tolls from various modes of vehicles for using the large bridges, toll roads etc;
- c. Operation and maintenance of large bridges and other infrastructures;
- d. Allowing the agencies to operate and maintain their utilities on large bridges and other infrastructures; and
- e. Ensuring security within the controlled areas of large bridges and other infrastructures.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Bridges Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	32,15,69	6252,95,00	6285,10,69	594,49,69	5690,61,00	0	0
2016-17	Revised Budget	31,43,00	6527,04,00	6558,47,00	670,72,00	5887,75,00	0	0
2017-18	Revised Budget	26,42,00	6864,05,00	6890,47,00	597,48,50	6292,98,50	0	0
2018-19	Budget	1,87,00	9112,15,00	9114,02,00	1293,11,50	7820,90,50	0	0

3□ FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Construction of Padma Multipurpose Bridge:
- b. Construction of Dhaka Elevated Expressway:
- c. Construction of Tunnel under the river Karnaphuli:
- d. Construction of BRT lane (Elevated portion):
- e. Construction of Dhaka-Ashulia Elevated Expressway:
- f. Upgradation of 2 lane approach roads to 4 lane on the both sides of Bangabandhu Bridge.
- g. Feasibility study for the construction of Subway (Underground Metro) in Dhaka City; and
- h. Conduct Feasibility study for the construction of tunnel under the river Jamuna.

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159-Bridges Division

(Taka in Thousand)

Charged	0	Operating	1,87,00	Recurrent	1293,11,50
Others	9114,02,00	Development	9112,15,00	Capital	7820,90,50
				Financial Asset	0
				Liability	0
Total :	9114,02,00	Total :	9114,02,00	Total :	9114,02,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10,34,37	8,61,46	15,40,39
3211	Administrative expenses	584,07,71	7,00	7,00
3221	Fees, charges and commissions	3,00	0	0
3231	Training	1,70,50	0	0
3241	Domestic travel and transfer	72,50	2,20	2,20
3242	Foreign travel and transfer	20,00	0	0
3243	Petrol, oil and lubricants	2,07,50	30,00	30,00
3255	Printing and stationery	29,00	4,76	4,76
3256	General supplies and materials	5,00	260,96,10	366,65,12
3257	Professional services, honorariums and special	448,50,44	13,00	5,00
3258	Repairs and maintenance	2,03,60	288,51,98	153,33,03
3821	Current transfers not elsewhere classified	241,67,88	0	0
3911	Reserve	1,40,00	38,82,00	688,46,00
Total - Recurrent Expenditure :		1293,11,50	597,48,50	1224,33,50

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	7132,14,96	4818,72,00	6283,18,60
4112	Machinery and equipment	6,58,29	9,69,00	16,54,90
4113	Other fixed assets	5,74,25	1,50	1,50
4141	Land	333,93,00	0	0
4143	Other naturally occurring assets	50,00	1464,56,00	905,84,50
Sub Total - Non financial assets :		7478,90,50	6292,98,50	7205,59,50
Reserve				
4911	Reserve	342,00,00	0	0
Sub Total - Reserve :		342,00,00	0	0
Total - Capital Expenditure :		7820,90,50	6292,98,50	7205,59,50
Total - Bridges Division :		9114,02,00	6890,47,00	8429,93,00

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(Taka in thousand)

Charged	0	Operating	1,87,00	Recurrent	1293,11,50
Others	9114,02,00	Development	9112,15,00	Capital	7820,90,50
				Financial Asset	0
				Liability	0
Total:	9114,02,00	Total:	9114,02,00	Total:	9114,02,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

15901 Secretariat

Operating Activity	1,87,00	26,42,00	26,42,00
Development Activity	9112,15,00	6864,05,00	8403,51,00
Total:	9114,02,00	6890,47,00	8429,93,00
Recurrent	1293,11,50	597,48,50	1224,33,50
Capital	7820,90,50	6292,98,50	7205,59,50
Total:	9114,02,00	6890,47,00	8429,93,00
Total - Operating Activity:	1,87,00	26,42,00	26,42,00
Total - Development Activity:	9112,15,00	6864,05,00	8403,51,00
Total - Operating and Development Activity:	9114,02,00	6890,47,00	8429,93,00
Total - Recurrent:	1293,11,50	597,48,50	1224,33,50
Total - Capital :	7820,90,50	6292,98,50	7205,59,50
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Bridges Division:	9114,02,00	6890,47,00	8429,93,00