

## Demands for Grants and Appropriations 2018-19

### Grant No - 57

### 160 - Technical and Madrasa Education Division

#### Allocations and Activities

**1□ The main functions of the Technical and Madrasah Education Division are:**

- a. Conducting research, training, formulating policy and planning, implementing, monitoring and evaluating development projects to enhance the quality of Technical and Madrasha education;
- b. Formulating and reforming administrative policy of secondary, Higher Secondary, Technical, Madrasha and tertiary level education, registration of teachers for non-government educational institutions;
- c. Developing and updating curriculum of Technical and Madrasah education;
- d. Distribution of text books free of cost among the students of primary and secondary levels;
- e. Providing broad band connection, multi-media books in educational institutions, ensuring I.C.T. usages in classrooms and practical application of I.C.T. in educational management; and
- f. Implementation of the recommendations of the Education Policy.

**2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Technical and Madrasah Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	3451,61,75	327,40,00	<b>3779,01,75</b>	3661,73,07	117,28,68	0	0
2016-17	Revised Budget	4336,68,24	419,78,00	<b>4756,46,24</b>	4561,06,06	193,85,18	1,55,00	0
2017-18	Revised Budget	4423,42,48	717,68,00	<b>5141,10,48</b>	4820,08,41	320,81,07	21,00	0
2018-19	Budget	4896,00,00	806,37,00	<b>5702,37,00</b>	5332,24,71	368,34,09	1,78,20	0

**3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Formulation and implementation of projects/programmes to meet the goals of Vision-2021, SDG and Seventh Five year Plan regarding education sector;
- b. Printing of text books at primary and secondary level and distribution of those books free of cost and hosting the soft version in the website to facilitate easy access;
- c. Establishment of new Technical and Madrasha institutions and inclusion for M.P.O ;
- d. Undertaking programmes for improvement of skill in English, Mathematics and Science education up to world standard, developing physical facilities of government and non-government educational institutions, bringing reforms in recruitment of teachers and overall development of education sector;
- e. Providing stipend for students at Technical and Madrasha levels and providing financial support to students at different levels through Prime Ministers Education Trust Fund;
- f. Introduction of general science, technology, applied and technical science, business administration and IT Courses in higher education;
- g. Finalizing establishment of Madrasa Education Management and Information System (MEMIS) in the Department of Madrasa Education. Establishment of new polytechnic institutes at all divisions and 100 technical schools in selected upazillas for improving the quality of technical education and initiating on-line admission procedure through digital system in 49 polytechnic institutes;
- h. 'Establishment of Academic Buildings for Selected Non-government Madrasah to Improve and modernise Madrasah Education' project implementation;
- i. Distribution of documents of liberation war to educational institution and updating and amending of text books with the spirit of liberation war; and
- j. Searching talents under 'Creative Talent Hunt' programme.

**4□ Special programmes for woman empowerment:**

- a. Providing stipend to girl for increasing literacy rate, decreasing dropout rate, ensuring gender balance through technical and madrasa education; and
- b. Extending the education facilities for women by ensuring participation of women in technical, vocational and professional education.

## Demands for Grants and Appropriations 2018-19

### Grant No. 57

#### 160-Technical and Madrasa Education Division

(Taka in Thousand)

Charged	0	Operating	4896,00,00	Recurrent	5332,24,71
Others	5702,37,00	Development	806,37,00	Capital	368,34,09
				Financial Asset	1,78,20
				Liability	0
<b>Total :</b>	5702,37,00	<b>Total :</b>	5702,37,00	<b>Total :</b>	5702,37,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	458,83,52	396,25,80	431,50,83
3211	Administrative expenses	39,36,07	22,75,64	22,79,90
3221	Fees, charges and commissions	1,61,05	78,50	80,58
3231	Training	217,59,68	57,82,29	44,99,22
3241	Domestic travel and transfer	7,01,57	4,22,80	3,93,50
3243	Petrol, oil and lubricants	2,62,04	1,84,76	1,93,75
3253	Public order and safety supplies	1,00	0	0
3255	Printing and stationery	14,91,58	4,11,31	3,65,31
3256	General supplies and materials	22,41,82	192,61,72	171,91,40
3257	Professional services, honorariums and special	23,59,79	1,62,50	5,95,00
3258	Repairs and maintenance	105,19,80	47,99,49	38,19,22
3631	Current grants	4226,19,34	4037,58,43	3937,77,09
3632	Capital grants	80,00	1,16,00	75,50
3821	Current transfers not elsewhere classified	206,32,45	51,29,17	50,76,13
3911	Reserve	5,75,00	0	0
<b>Total - Recurrent Expenditure :</b>		<b>5332,24,71</b>	<b>4820,08,41</b>	<b>4714,97,43</b>

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	257,00,50	259,62,62	503,39,96
4112	Machinery and equipment	87,73,79	51,62,90	49,19,49
4113	Other fixed assets	2,56,50	0	0
4141	Land	12,04,30	0	0
4143	Other naturally occurring assets	0	9,55,55	1,74,12
<b>Sub Total - Non financial assets :</b>		<b>359,35,09</b>	<b>320,81,07</b>	<b>554,33,57</b>
<b>Reserve</b>				
4911	Reserve	8,99,00	0	0
<b>Sub Total - Reserve :</b>		<b>8,99,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>368,34,09</b>	<b>320,81,07</b>	<b>554,33,57</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	1,78,20	21,00	1,62,00
<b>Sub Total - Financial assets :</b>		<b>1,78,20</b>	<b>21,00</b>	<b>1,62,00</b>
<b>Total - Assets :</b>		<b>1,78,20</b>	<b>21,00</b>	<b>1,62,00</b>
<b>Total - Technical and Madrasa Education Divisi</b>		<b>5702,37,00</b>	<b>5141,10,48</b>	<b>5270,93,00</b>

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(Taka in thousand)

Charged	0	Operating	4896,00,00	Recurrent	5332,24,71
Others	5702,37,00	Development	806,37,00	Capital	368,34,09
				Financial Asset	1,78,20
				Liability	0
<b>Total:</b>	<b>5702,37,00</b>	<b>Total:</b>	<b>5702,37,00</b>	<b>Total:</b>	<b>5702,37,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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### Organisational Classification

#### 16001 Secretariat, Technical and Madrasa Education Division

Operating Activity	45,41,44	27,22,32	34,61,40
Development Activity	8,99,00	0	53,43,00
<b>Total:</b>	<b>54,40,44</b>	<b>27,22,32</b>	<b>88,04,40</b>
Recurrent	34,64,99	22,62,82	28,71,90
Capital	17,97,25	4,38,50	57,70,50
Financial Asset	1,78,20	21,00	1,62,00
<b>Total:</b>	<b>54,40,44</b>	<b>27,22,32</b>	<b>88,04,40</b>

#### 16002 Directorate of Technical Education

Operating Activity	1052,15,96	979,09,54	978,72,57
Development Activity	773,69,00	713,68,00	785,43,00
<b>Total:</b>	<b>1825,84,96</b>	<b>1692,77,54</b>	<b>1764,15,57</b>
Recurrent	1493,86,77	1381,62,13	1269,82,66
Capital	331,98,19	311,15,41	494,32,91
<b>Total:</b>	<b>1825,84,96</b>	<b>1692,77,54</b>	<b>1764,15,57</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>Organisational Classification</b>				
<b>16003</b>	<b>Bangladesh Madrasa Education Directorate</b>			
	Operating Activity	3798,42,60	3417,10,62	3418,73,03
	Development Activity	23,69,00	4,00,00	0
	<b>Total:</b>	<b>3822,11,60</b>	<b>3421,10,62</b>	<b>3418,73,03</b>
	Recurrent	3803,72,95	3415,83,46	3416,42,87
	Capital	18,38,65	5,27,16	2,30,16
	<b>Total:</b>	<b>3822,11,60</b>	<b>3421,10,62</b>	<b>3418,73,03</b>
	Total - Operating Activity:	4896,00,00	4423,42,48	4432,07,00
	Total - Development Activity:	806,37,00	717,68,00	838,86,00
	<b>Total - Operating and Development Activity:</b>	<b>5702,37,00</b>	<b>5141,10,48</b>	<b>5270,93,00</b>
	Total - Recurrent:	5332,24,71	4820,08,41	4714,97,43
	Total - Capital :	368,34,09	320,81,07	554,33,57
	Total - Asset:	1,78,20	21,00	1,62,00
	Total Liability:	0	0	0
	<b>Total-Technical and Madrasa Education Division:</b>	<b>5702,37,00</b>	<b>5141,10,48</b>	<b>5270,93,00</b>