**Grant No. 01**

**102 - National Parliament**

**Medium Term expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2020-21** | **Projection** | |
| **2021-22** | **2022-23** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Integration of the parliamentary democratic system by making legislation in Parliament and reflecting the hopes and aspirations of the people through supervision of the government's activities.

**1.2 Major Functions**

* + 1. Undertake legislative functions;
    2. Advise and inform various ministries/divisions on matters relating to parliamentary affairs, rules and regulations;
    3. Inform concerned ministries/divisions about the assurances and commitments made by the Government in the Parliament as recorded in the parliamentary proceedings and monitor the progress of implementation;
    4. Take consent of the Honourable President on the Bills Passed by the Parliament and Inform the Honourable Speaker and publish those laws in the Gazette;
    5. Ensure overall security of the Parliament premises along with Parliament building and arrangement of visiting of the visitors in the Parliament building and Parliamentary functions;
    6. Execute activities related to International Parliamentary Convention and communication with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and different International Organisations;
    7. Provide secretarial services to the Parliamentary functions including all other functions and take arrangements of live audio visual broadcast of Parliamentary proceedings in order to confirm accountability and transparency.

**2.0 Medium Term Strategic Objectives and Key Activities**

| **Medium Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Take appropriate law formulating activities to reflect people's hopes and aspirations | * Receive and examine the notices of bills * Present bills in the Parliament and send them to the concerned Committees * Undertake activities to place bills to be considered and  their approvals in the Parliament | * Bangladesh Parliament Secretariat |
| 1. Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy | * Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken. * Provide training to Members of Parliament (MPs) on parliamentary rules-regulations and on various national issues and information technology (IT) * Provide training to the staffs of the Parliament on parliamentary procedures and other relevant issues | * Bangladesh Parliament Secretariat |
| 1. Ensuring transparency and accountability in parliamentary functions | * Telecast programmes in ‘Sangshad Bangladesh’ TV Channel * Publicize decisions taken in the meetings of the Standing Committees through mass media * Introduction of digital system in Parliamentary activities | * Bangladesh Parliament Secretariat |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Medium Term Strategic objectives on Poverty Reduction and Women’s Advancement**

**3.1.1 Take appropriate law formulating activities to reflect people's hopes and aspirations**

**Impact on Poverty Reduction:** No direct impact.

**Impact on women’s advancement:** No direct impact.

**3.1.2 Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy**

**Impact on Poverty Reduction:** No direct impact.

**Impact on women’s advancement:** No direct impact.

**3.1.3 Ensuring transparency and accountability in parliamentary functions**

**Impact on Poverty Reduction:** No direct impact.

**Impact on Women's Advancement:** No direct impact.

**3.2 Allocation for Poverty Reduction and Women’s Advancement**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2020-21** | **Projection** | |
| **2021-22** | **2022-23** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Programmes**

| **Priority Spending Areas/Programmes** | **Related Strategic Objectives** |
| --- | --- |
| 1. **Increase the use of Information Technology**   This programme will assist the honourable MPs to use IT and will support to build e-parliament and will develop necessary IT infrastructure which will contribute to enhance the dynamism of the Parliament. That is why, that programme has given the highest priority. | * Ensuring transparency and accountability in parliamentary functions |
| 1. **Improving public relations and broadcasting of the parliamentary proceedings**   Providing office related facilities to the MPs and broadcasting of parliamentary activities through different electronic media including ‘Sangshad Bangladesh’ TV. This activity will enhance public relations with MPs. This will also help people to get a clear understanding of the activities of the MPs. This is, therefore, given as a priority. |
| 1. **Capacity building for formulation of laws**   Promulgation of law and meetings of Parliamentary Standing Committees help to strengthen the legal and administrative frameworks. Those activities expedite in the implementation of policies and strategies of the government. Facilitating these activities will ensure the rule of law in the country. The capacity of the parliament should be enhanced for better promulgation of legislation and parliamentary oversight. Hence, this has been given as a priority. | * Take appropriate law formulating activities to reflect people's hopes and aspirations * Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy |

**4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget**  **2020-21** | **Projection** | |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2021-22** | **2022-23** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic**  **Group** | **Description** | **Budget** | **Revised** | **Budget**  **2020-21** | **Projection** | |
| --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2021-22** | **2022-23** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit of Measurement** | **Revised**  **Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Time spent for legislative   functions | 1 | Working Day  (per bill) | 125 |  | 125 |  | 125 | 125 |  |
| 1. Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken \* | 2 | Number (thousands) | 2.88 |  | 3.92 |  | 4.33 | 4.61 |  |
| 1. Information technology coverage in the formation of the e-parliament | 3 | % | 50 |  | 60 |  | 75 | 80 |  |

\*Due to new addition of KPI no.2, targets of 2017-18 and 2018-19 are not mentioned.

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Bangladesh Parliament Secretariat**

**6.1.1 Recent Achievements**: Total number of 130 bills has been received for examination during 2015-16 to 2017-18 periods. Among them, 126 bills were sent to concerned committees and total 124 bills were approved in the Parliament. Besides, 138th Inter Parliamentary Union Conference has been successfully arranged in 2016-17 with 1206 representatives (Speakers, Deputy Speakers and Parliament Members) from 129 countries and 63rd Commonwealth Parliamentary Conference with 600 representatives (Speakers, Deputy Speakers and Parliament Members) from 52 countries has also been successfully organised in 2017-18. Under the project of ‘Strengthening Parliament’s Capacity in Population and Development Issues’ (SPCPD) with the assistance of UNFPA, actions of integrating and coordinating the issues of Prevention of Child Marriage, Population and Development, Safe Maternity, Gender and Development of Maternal Health into the National and Head based Policies, Laws and Planning have been executed by augmenting the skill of Hon’ble Members of Parliament and the staff of the Secretariat. With a view to modernizing and digitalizing the Library of Bangladesh Parliament, different corners including Bangabandhu Corner, Liberation War Corner, CPA and IPA Corner and an archive have been set up side by side. In addition, online catalogue of books, E-news Clippings and the debates of the Eighth and ninth Parliament have been digitalized.

**6.1.2 Activities, Outputs Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit of Measurement** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Receive and examine the notices of bills | Notices received/ scrutinised | 1 | Number | 28 |  | 30 |  | 30 | 30 |  |
| 1. Present bills in the Parliament and send them to the concerned Parliamentary Committees | Notices sent to concerned committee | 1 | Number | 31 |  | 27 |  | 27 | 27 |  |
| 1. Undertake activities to place bills to be considered and their approvals in the Parliament | Bills passed | 1 | Number | 48 |  | 28 |  | 28 | 28 |  |
| 1. Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken | Reports presented in the House | 2 | Number (thousands) | 2.88 |  | 3.92 |  | 4.33 | 4.61 |  |
| 1. Provide training to Members of Parliament (MPs) on parliamentary rules-regulations and on various national issues and information technology (IT) | Trained MPs | 2 | Number | 300 |  | 300 |  | 300 | 300 |  |
| 1. Provide training to the staffs of the Parliament on parliamentary procedures and other relevant issues | Officers trained | 2 | Number | 1000 |  | 1100 |  | 1200 | 1200 |  |
| 1. Telecast programmes in 'Sangshad Bangladesh' TV Channel | Parliamentary proceedings telecasted | 3 | hours | 2000 |  | 2500 |  | 3000 | 3500 |  |
| 1. Publicize decisions taken in the meetings of the Standing Committees through mass media | Decisions communicated | 3 | Number | 560 |  | 565 |  | 570 | 575 |  |
| 1. Introduction of digital system in Parliamentary activities | Activities covering technology | 3 | Number | 50 |  | 60 |  | 75 | 80 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |