**Grant No. 02**

**103 - Prime Minister’s Office**

**Medium-Term Expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2020-21** | **Projection** | |
| **2021-22** | **2022-23** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Co-ordination of national Schemes to establish Digital Bangladesh, creation of an investment-friendly environment and implementation of Schemes for socio-economic and human resource development to improve the living standards of marginalized segment of the population.

**1.2 Major Functions**

* + 1. Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
    2. Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
    3. Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
    4. Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
    5. Matters relating to NGO Affairs Bureau;
    6. Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Export Processing Zone (EPZ) and Private Export Processing Zone.
    7. Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
    8. Perform administrative and financial functions of the Prime Minister’s Office.

**2.0 Medium -Term Strategic Objectives and Activities**

| **Medium Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Improving living standards of the marginal and minor ethnic community | * Rehabilitation of landless, homeless, marginal and distressed families * Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land | * Prime Minister’s Office |
| 1. Creating conducive investment climate | * Increase physical infrastructure facilities in all EPZs and create investment friendly environment * Employment Generation through acquiring foreign resources and modern technology * Support for setting up export-oriented industries | * Bangladesh Export Processing Zone Authority (BEPZA) |
| * Investment counseling * Investment promotion activities * Local, foreign & joint venture investment registration, approval of foreign loan proposal and approval of outward remittances as technical assistance, technical know-how, royalty & other technical fees. * Delivering services through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS). * BIDA ensures the following E-services for Investors: - Issuing visa recommendation for foreign investors, issuance of work permit for foreigners, specialist, officers & staffs and given permission to open Branch, liaison & Representative offices of foreign companies. * Recommendation of Industrial IRC, issuance of Import Permit and capital machinery clearance certificate for the industrial project registered with BIDA. * Recommendation for Government Khas land for establishing industry, recommendation for acquisition of private land to establish industrial project, and utility services related services for post registration industrial projects. * Policy Advocacy (rendering views and recommendation for industry, commerce and business friendly policy issues. | * Bangladesh Investment Development Authority (BIDA) |
| * Taking of new proposals and scrutinize to establish new economic zones * Appoint developer in public and private economic zones * Create investment friendly environment in economic zones * Create employment opportunities in economic zones | * Bangladesh Economic Zone Authority (BEZA) |
| * Providing approval of setting industries in private export processing zones * Issuing work permit for foreign nationals | * Executive Cell of the Governor’s Board of the Private Export Processing Zones |
| 1. Increasing private sector participation in infrastructural development | * Facilitating development of sustainable public service infrastructure project under PPP policy * Raising profile of the PPP program and promoting increased flow of private investment in public service delivery * Creating a legal and regulatory framework for building confidence among private investors | * Public Private Partnership Authority |
| 1. Ensuring transparency and accountability of NGO activities | * Ensure registration of NGOs * Approval of projects of NGOs * Monitor and evaluate the activities of all foreign funded - NGOs | * NGO Affairs Bureau |

**3.0 Poverty and Gender Reporting**

* 1. **Impact of Strategic Objectives on Poverty Reduction and Women’s Advancement**

**3.1.1 Improving living standards of the marginal and minor ethnic community**

**Impact on Poverty Reduction:** Government is implementing the *Ashrayan-2* Project which aims at the rehabilitating of 1,51,957 landless, homeless and marginalized families through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity, development of internal communication infrastructure, construction of community centers, tree-plantation and facilitating access to credits and income generating activities. In every year, ‘Development Assistance Scheme (except Hill tracts) for Special Areas’ provides large scale income generating projects, micro credit, training and educational assistance to the small ethnic community living in plain land. As a result, living standard of 100,000 small ethnics has been developed.

**Impact on Women’s Advancement:** In the Ashrayan project, public property and services are provided in joint names of husband and wife. Half of the beneficiaries of the project are women. Social security and dignity of women is increasing due to allocation of government resources to women and along with their participation in different forum, women are being empowered. Women participation is ensured while undertaking large scale income generating projects for the small ethnic community living in the plain lands. Apart from this, Educational supports are also provided to boys and girls of the same section of people. As a result, rates of women are going up, which, in turn, will contribute to the women advancement.

**3.1.2 Creating conducive investment climate**

**Impact on Poverty Reduction:** Opportunities for direct employment of a large number of Bangladeshi people have been created in EPZ's industrial establishments. Further, creating employment opportunities by attracting new investment in different EPZ and economic areas will play a role in poverty reduction.

**Impact on Women’s Advancement:** At present, women constitute 64% of the labor forces employed in the EPZs. Women's participation in the labor market and income generating activities of the country is playing a vital role in empowering women and increasing their social security. By implementing the World Bank assisted “Northern Areas Reduction of Poverty Initiatives (NARPI)” project, women of the *Monga* prone areas of the northern districts are being trained and provided with jobs in different Industries. It is also expected that by establishing Economic Zones in all prospective areas of the country, significant employment opportunities for women will be created, which will, in turn, improve their living standards and socio-economic conditions.

**3.1.3 Increasing private sector participation in infrastructural development**

**Impact on Poverty Reduction:** It is expected that PPP initiative would facilitate economic development by building infrastructure, and creating opportunities for employment, which would have a positive impact in terms of enhancing the socio-economic condition of the poor.

**Impact on Women’s Advancement:** PPP initiative would facilitate economic development by building infrastructure, and creating significant opportunities for employment, which would also have a positive impact on the socio-economic condition of women.

**3.1.4 Ensuring transparency and accountability of NGO activities**

**Impact on Poverty Reduction**: NGO Affairs Bureau will continue to support and monitor implementation of activities of local and foreign NGOs, which will, in turn, improve the socio-economic condition of the poor.

**Impact on Women’s Advancement:** By extending support to the implementation of various projects and Schemes, aimed at ensuring women empowerment, providing health services, access to justice, education and training, nutrition, institutional loans, protection against violence and oppression *etc.*, NGO Affairs Bureau will indirectly contribute to the development of women.

**3.2 Allocation for Poverty Reduction and Women’s Advancement**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2020-21** | **Projection** | |
| **2021-22** | **2022-23** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| **Priority Spending Areas/Program** | **Related Strategic Objectives** |
| --- | --- |
| 1. **Accelerating Economic Growth by Augmenting Investment**   Increased domestic and foreign investment by creating an investment-friendly environment through public-private partnerships will facilitate industrialization and accelerating economic growth. The Prime Minister's Office undertakes various activities to attract investment. Considering the importance of investment for country’s economic development and job creation, the sector is considered as a priority sector. | * Creating conducive investment climate * Increasing private sector participation |
| 1. **Improving the Living Standard of Poor and Small Ethnic Community**   The government is committed to achieving the targets of the Sustainable Development Goals by rapid reduction of poverty. Rehabilitation of landless, homeless, fragmented and marginalized people and making them self-reliant by providing education, training, loans, health and family planning services will help in reducing poverty. Besides, for the overall social development of the small ethnic group living in the plain lands the Prime Minister's Office has been taking various infrastructure development programs including education, training and microcredit. In this context, it has been considered as the priority sector of the Prime Minister's Office. | * Improving living standards of the marginal and minor ethnic community |

**4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget**  **2020-21** | **Projection** | |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2021-22** | **2022-23** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic**  **Group** | **Description** | **Budget** | **Revised** | **Budget**  **2020-21** | **Projection** | |
| --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2021-22** | **2022-23** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised**  **Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| * 1. Coverage of improvement of livelihood of marginal and small ethnic community |  |  |  |  |  |  |  |  |  |
| a. Marginal group | 4 | % | 17.6 |  | 0 |  | 0 | 0 |  |
| b. Small ethnic group | 4 |  | 5 |  | 5 | 5 |  |

**6.0 Recent Achievements, Activities, Outputs Indicators, Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Prime Minister’s Office**

**6.1.1 Recent Achievements**: About 1,78,957 families have been rehabilitated through the Ashrayan project. 500 income generating projects have been implemented in different Upazilas of the country for minor ethnic communities in plain land and till now 60 thousand minor ethnic people have been covered under this project.

**6.1.2 Activities, Outputs Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Rehabilitation of landless, homeless, marginalized and distressed families | Rehabilitation | 1 | No. of families | 20428 |  | 0 |  | 0 | 0 |  |
| 1. Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land | Assistance to small ethnic community | 1 | Number of beneficiries  (thousand) | 50 |  | 60 |  | 60 | 60 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.2 Executive Cell of Governor’s Board of the Private Export Processing Zone**

**6.2.1 Recent Achievements**: Different types of incentives were provided to encourage industrial entrepreneurs to promote the country's industrialization. In the last 3 fiscal-year, Korean EPZA has exported worth about 266 million US dollar of manufactured goods. It’s increasing every year. Along with the recommendation of E-Visa, 48 work permit of foreigner has been given. Approximately 22,100 people are being employed under Korea EPZ. So far 20,80,000 trees have been planted in the Korean EPZ for green belt.

**6.2.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Providing approval of new industries in private export processing zones | Approvals of setting up of Industry | 2 | Number | 0 |  | 0 |  | 0 | 0 |  |
| 1. Issuing work permit for foreign nationals | Issued work permit | 10 |  | 10 |  | 10 | 10 |  |

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.3 NGO Affairs Bureau**

**6.3.1 Recent Achievements**: In the last three years, a total of 217 NGOs have been registered. Out of which 202 are local and 15 foreign NGOs. A total of 3,648 projects have been approved and TK. 170545.32 crore was released. The web site has been prepared with new shape and connected to the national information window. Besides, registration of 2 local NGOs has been canceled due to irregularities and nonrenewal of registration. For more mobility and transparency in NGO activities, Foreign Grants Regulation Act 2016 has been approved in the Cabinet and made effective on 06/11/2016.

**6.3.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Ensure Registration of NGOs | Registered NGO | 4 | Number | 75 |  | 80 |  | 85 | 90 |  |
| 1. Provide approval of projects submitted by NGOs | Approval of projects | No.  (thousand) | 920 |  | 1400 |  | 1100 | 1200 |  |
| 1. Monitor and evaluate the activities of all foreign - NGOs | Monitoring & evaluation | Number | 100 |  | 100 |  | 100 | 100 |  |

**6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.4 Bangladesh Investment Development Authority (BIDA)**

**6.4.1 Recent Achievements**: In the FY 2015-16 to 2017-18, a total of 5050 industrial projects of local, joint and 100% foreign enterprises have been registered with BIDA with a total investment of 5027157 million Taka. Employment opportunities for 832119 people have been created in these projects. In order to increase domestic and foreign investment, arrangements have been made for regular publicity on industrial projects registration and investment opportunities through meetings and seminars, roadshow organizing, investment advice, booklets, booklets, annual reports and newsletters. BIDA provides online services in the area of project registration, opening branch, liaison offices, work permit, extension of work permit, issuing different VISA recommendations etc. through BIDA On-line Tracking system (BOST), BIDA Information Management System (BIMS), On-line Receipt, On-line Registration System (ORS). All visa and work permit process including on arrival visa have been made on line. The process of acquiring royalty and various fees repatriation process and foreign loan has been adopted. The net inflow of net foreign investment of the year 2017-2018 year was 2580.440 million US dollars. (source: Bangladesh Bank).

**6.4.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. a. Investors Counseling   b. Investment promotional activities | Investors Counseling & Publications | 2 | No (thousand) | 27.709 |  | 30.50 |  | 33.55 | 36.90 |  |
| Seminar, Workshop, Dialog, Road Show, Investment Forum, | No.) | 23 |  | 25 |  | 27 | 29 |  |
| 1. Local – Foreign and Joint Venture investment industrial project registration, Foreign Loan proposal approval and Remittance proposals for Technical Assistance, technical know-how, royalty, others technical fee approval. | Local and Foreign Investment | Registration (thousand) | 2.00 |  | 2.20 |  | 2.42 | 2.66 |  |
| Foreign Loan | Billion Taka | 2286.00 |  | 2400.00 |  | 2520.00 | 2646 |  |
| Million US$ | 2321 |  | 2437 |  | 2560 | 3000 |  |
| Remittance proposals for, Technical Assistance, Technical Know-how, Royalty, Others Technical Fee approval. | Million US$ | 140.00 |  | 147.00 |  | 154.00 | 162.00 |  |
| 1. Providing services through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS) | Online registration | No (thousand) | 15.90 |  | 19.00 |  | 22.80 | 27.00 |  |
| 1. Bangladesh Investment Development Authority: Provide visa recommendation through e-services, approval of work permit in favor of foreign investors and approval of branch, liaison and representative officel | recommendation for Visa | No (thousand) | 7.00 |  | 8.00 |  | 9.00 | 10.00 |  |
| Work permit | No.  (thousand person) New | 4.38 |  | 4.60 |  | 4.83 | 5.00 |  |
| No- (thousand person)  time extension | 4.80 |  | 5.24 |  | 5.50 | 5.80 |  |
| Branch, representative and liaison office approval | No.(Unit) | 550 |  | 700 |  | 850 | 900 |  |
| 1. Issue Recommendation for Industry IRC and import permit of registered industrial project and provide certificate for releasing capital equipment | Certificate for releasing equipment of Industry IRC and Import Permit | 2 | No.(Unit) | 2700 |  | 3000 |  | 3500 | 3800 |  |
| 1. Recommendation for acquisition of Government Khash land & Private land to establish industrial project, and other post registration industrial assistance and utility services | Recommendation & utility services | No.(Unit) | 72 |  | 75 |  | 80 | 85 |  |
| 1. Policy Advocacy (views and recommendation of industrial, business and commercial policy matter) | Views and recommendation | No.(Unit) | 56 |  | 57 |  | 58 | 60 |  |

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.5 Bangladesh Export Processing Zone Authority (BEPZA)**

**6.5.1 Recent Achievements**: Over the last three years, BEPZA's EPZs attracted 1.09 billion US dollars investment, made exports of goods worth US$ 20.43 billion and created jobs for 81915 people (of whom 52425 female and 29490 were male). During this period, BEPZA earned total revenue of Tk.1459.60 crore and deposited an amount of Tk. 144.32 crore as income tax in the Government exchequer, earned a profit of Tk. 60.00 crore and repaid an amount of Tk. 74.01 crore as DSL.

**6.5.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Increase physical infrastructure facilities in all EPZs and create investment friendly environment | Amount of investment approved | 2 | Billion Tk. | 24.90 |  | 24.90 |  | 24.90 | 24.90 |  |
| 1. Mobilize foreign resources and modern technology | Employment generation | No.  (Person) | 15,000 |  | 15,000 |  | 15,000 | 15,000 |  |
| Male | 9600 |  | 9600 |  | 9600 | 9600 |  |
| Female | 5400 |  | 5400 |  | 5400 | 5400 |  |
| 1. Support for setting up of export-oriented industries | Export income | Billion Tk. | 539.50 |  | 547.80 |  | 556.10 | 564.40 |  |

**6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.6 Bangladesh Economic Zones Authority (BEZA)**

**6.6.1 Recent Achievements**: To establish Bangladesh Economic Zone, 88different areas have been selected in different categories till June, 2018 and 33,451 acres of land has already been acquired for the establishment of 20 economic zones. 7 private investment companies have been granted final licenses for the development of private economic zones and large cement and paperwork have been set up through private organizations in two economic zones. So far, investment of 1508 million US dollars and employment of 2,383 people.

**6.6.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Taking of new proposal to establish economic zones/ collect and scrutinizes | selected economic zones | 2 | Number | 7 |  | 6 |  | 5 | 4 |  |
| 1. Appoint developer in public and private economic zones | Appointment of developer | 2 | No.  (thousand) | 3 |  | 3 |  | 3 | 3 |  |
| 1. Create investment friendly environment in economic zones | investment | Tk. crore | 8000 |  | 9000 |  | 9500 | 10000 |  |
| 1. Create employment opportunities in economic zones | employment | No.  (thousand) | 6000 |  | 7000 |  | 7500 | 8000 |  |

**6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.7 Public Private Partnership Authority (PPP)**

**6.7.1 Recent Activities**: A total of 58 projects of various ministries / divisions / agencies have been included in the PPP pipeline. In the meantime, for the implementation of 12 projects, agreement with private partners has been signed, with a project cost of $ 4.8 billion. In the 2016-2016 fiscal year, the agreement with the private partner has been signed to implement 5 projects. PPP authorities have already issued 'Policy for Implementing PPP Projects through Government to Government (G2G) Partnership, 2017' and 'The Rules for National Priority Projects Under PPP' to bring dynamism in the PPP program.

**6.7.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | | **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Facilitating development of sustainable public service infrastructure project under PPP policy | Project screening | 3 | % | 100 |  | 100 |  | 100 | 100 |  |
| Appointment of TA | no. | 5 |  | 6 |  | 7 | 8 |  |
| Preliminery Findings | no. | 5 |  | 6 |  | 7 | 8 |  |
| Feasibility Study | no. | 5 |  | 6 |  | 7 | 8 |  |
| IFB/RFP document (including PPP Contract) | no. | 5 |  | 6 |  | 7 | 8 |  |
| Final Contract Awarded | no. | 3 |  | 4 |  | 5 | 6 |  |
| 1. Raising profile of the PPP program and promoting increased flow of private investment in public service delivery | International PPP Investment promotion activities | 3 | no. | 2 |  | 3 |  | 4 | 5 |  |
| Local PPP Investment Promotion activities | no. | 8 |  | 9 |  | 9 | 10 |  |
| Stakeholder awareness and consultation sessions (persons attended) | no. | 500 |  | 550 |  | 600 | 650 |  |
| PPP training for public sector (persons attended) | no. | 300 |  | 350 |  | 400 | 450 |  |
| Participating in local and international infrastructure related conferences | no. | 13 |  | 14 |  | 14 | 15 |  |
| 1. Creating a legal and regulatory framework for building confidence among private investors | Preparing Standard documents | 3 | no. | 4 |  | 5 |  | 5 | 6 |  |
| Making Guidelines (Rules, Regulations, Procedures, Office Orders) | no. | 3 |  | 3 |  | 4 | 4 |  |

**6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |