**105-Supreme Court of Bangladesh**

**Mid Term Expenditure**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Establishment of an efficient judicial administration in order to ensure justice, fundamental and legal rights for all citizens of the republic.

**1.2 Major Functions**

* + 1. Adjudicating and disposal of all original, appeals, revision and other cases arising out of different jurisdictions and brought before the court;
		2. Rendering required judgment and direction to person or authority in order to protect the fundamental rights of the people of the Republic;
		3. supervision and control over the subordinate courts and tribunals as a Constitutional duty;
		4. Rendering opinion on matters referred by the Honorable President pertaining to public importance;
		5. Laying down of rules under the Constitution and other laws for the regulation of activities of Supreme Court and Subordinate Courts.
		6. Execution of functions relating to the appointment, posting, promotion, discipline, leave and other activities relating to all judicial officers of the subordinate courts, tribunals, and magistracy;
		7. Preservation of records of the adjudicated cases, providing certified copies of judgment and orders of disposed of cases and also providing information on pending cases;
		8. Publication of Daily Cause List through website containing relevant information of Supreme Court cases and also enhancement of coordination and connectivity with the Subordinate Courts.

**2.0 Mid Term Strategic Objectives and Activities**

| **Mid Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Ensuring justice through establishment of efficient administration of justice
 | * Leveraging ICT to ensure expeditous judicial process.
* Development of necessary IT infrastructure-hardware, software and networking;
* Bringing all activities of the Supreme Court and Subordinate Courts under automation and networking system;
* Regular publication of information of Subordinate Courts, such as status of pending cases, date of hearing, out come of the cases and complete judgements, etc.
* Updating necessary recommedation for effective inspection and supervision of Sub-ordinate Courts
* Publication of paper book of death references and criminal appeal cases as well as other important works
* Expansion of Supreme Court’s Record Room and development of infrastructure for all sections
 | * Supreme Court
 |
| 1. Simplifying access to justice
 | * Modernizing the Supreme Court Library and automation of the Library management system
* Facilitating easy access to legal literature including law books, journals, law reference books and text books published locally or abroad
* Monitoring activities of the District Legal Aid Committees
* Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws
 |

**3.0 Poverty Reduction and Women Empowerment Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Ensuring justice through establishment of efficient administration of justice**

**Impact on Poverty Reduction:** No direct impact.

**Impact on Women’s Advancement:** The Supreme Court is playing an importnant role in women empowerment and women advancement by protecting and ensuring their constitutional and fundamental rights. In addition, under the constant guidance and supervision of the Supreme court, poor and destitute women across the country are getting legal aid that helps protect their legal rights and in turn, empowers them in the society.

**3.1.2 Facilitating access to justice**

**Impact on Poverty Reduction:** No direct mpact.

**Impact on Women’s Advancement:** No direct impact.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| **Priority Spending Areas/Schemes** | **Related Strategic Objectives** |
| --- | --- |
| **1. Construct 30 (thirty) new courts along with chamber for High Court Division and 04 (four) Chambers for the Appellate Division.**It requires to increase the number of courts and chamber along with the number of judges of the Supreme court to ensure justice to the increasingly growing litigants as number of cases increases proportionately. The construction of necessary courts along with chamber for High court Division and for Appellete Division and infrastructural reformation of registry building is very important.This is, therefore, given the top priority. | * Ensuring justice through establishment of efficient administration of justice
 |
| **2. Modernization of Supreme Court Judges Library and its automation.**Development of infrastructure, modernization and automation will enrich and streamline the library service of the Supreme Court which will lead to better service delivery by the court. In addition, action has taken to create research friendly enviornment in the library. This is, therefore, given the 2nd top priority. | * Ensuring justice through establishment of efficient administration of justice
 |
| **3. Upgradation of Supreme Court Data centre.**  A data centre had been set up in the premise of Bangladesh Supreme Court in 2007. And subsequently, it had been developed infrastructurally in 2010 and 2012 .But the server and the other technical machineries has been on the use for long seven years. Given that, no contract is there for the maintenance of machineries, other than the precision air condition. So, to keep pace with the modern era of technology, and to facilitate the technological development in Supreme Court, the modernisation of Supreme Court Data Centre is given more Importance considering the coming six years demands. | * Ensuring justice through establishment of efficient administration of justice
* Simplifying access to justice
 |
| **4**. **Creation of a Separate Budget Wing.**As per the direction of the Public Money and Budget Management Act 2009 it is required to regulate all activities relating to budget management in a discipline and efficient way to ensure the proper management of public money. To that end priority is given therefore. | * Ensuring justice through establishment of efficient administration of justice
* Simplifying access to justice
 |
| **5.** **Creation of a Separate Protocol Wing.** The hon’ble Chief Justice of Bangladesh and the hon’ble justices of Appellate Division and High Court division inspect the district judges courts and the courts subordinate to it every year. Also that the hon’ble justices of the Supreme Court including the hon’ble Chief Justice of Bangaldesh visit foreign countries sometimes. For this reason priority has given in this sector, to ensure the overall safety management. | * Ensuring justice through establishment of efficient administration of justice
* Simplifying access to justice
 |

**4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic****Group** | **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised****Target** | **Actual** | **Target** | **Revised Target** | **Midterm Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Case disposal rate of the Supreme Court |  |  |  |  |  |  |  |  |  |
| 1. Based on the number of newly filed cases
 | 1,2 | % | 50 |  | 62 |  | 60 | 62 |  |
| 1. Based on the number of pending cases
 | 20 |  | 20 |  | 25 | 28 |  |
| 2. Disposal of cases of the Subordinate Court |  |  |  |  |  |  |  |  |  |
| 1. Based on the number of newly filed cases
 | 1 | % | 90 |  | 95 |  | 80 | 85 |  |
| 1. Based on the number of pending Cases
 | 30 |  | 36 |  | 55 | 60 |  |
| 3. Based on the inspection of Subordinate Courts | 1 | % | 18 |  | 22 |  | 30 | 30 |  |

**6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Bangladesh Supreme Court**

**6.1.1** **Recent Achievements**: Bangladesh Supreme Court has settled 46,087 litigations in 2017 and 55,730 litigations in 2018. Supreme Court has launched its own website where the daily cause list, case information, short decisions of cases and judgments and orders are published. It has launched online cause list system. The judgments and orders selected from the Supreme Court are published in the Supreme Court Online Bulletin (SCOB). To inform the bail orders of the Hon’ble High Court Division to its subordinate courts it has updated the online bail confirmation system. To commemorate Supreme Court day it has published sophisticated souvenirs. It has made all the books in the library available online by making online catalogues. It has made 3 new courtrooms for appellate division and 18 for high court division; and new chamber for both. It has launched online leave application system for the casual leave of the district judges.

**6.1.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Midterm Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Leveraging ICT to simplify and streamline the judicial process
 | Disposal of cases | 1 | Number(000) | 60 |  | 65 |  | 70 | 75 |  |
| 1. Development of necessary IT infrastructure-hardware, software and networking
 | Online connectivity established | 1, 2 | % | 60 |  | 60 |  | 65 | 70 |  |
| 1. Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts
 | Online connectivity with subordinate courts established | 1, 2 | No. of subordinate courts | 40 |  | 45 |  | 50 | 55 |  |
| 1. Publication of the case information-status of pending cases, dates of hearings, results and complete judgements, etc.-of the Subordinate Courts on the website on a regular basis
 | Information provided into the website on a daily basis | 1,2 | Number of cases (000) | 20 |  | 25 |  | 30 | 35 |  |
| 1. Impementing the rules and procedure of inspection of Subordinate Courts in order to supervise effectively
 | Update Rules/ Regulations | 1,2 | Number | 35 |  | 40 |  | 50 | 50 |  |
| 1. Publication of death references and criminal appeal cases as well as other important works
 | Completion of work of paper book within stipulated time | 1 | % | 65 |  | 70 |  | 75 | 75 |  |
| 1. Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room\*
 | Completion of work | 1,2 | % | 90 |  | 100 |  | 100 | 100 |  |
| 1. Modernizing the Library of the Supreme Court and automation of the Library management system
 | IT system installed(Completion of work) | 1,2 | % | 55 |  | 60 |  | 90 | 95 |  |
| 1. Facilitating better access to legal literature including the law journals, law reference books, and text books published locally or abroad
 | Number of people making use of reference materials | 2 | % | 80 |  | 80 |  | 90 | 95 |  |
| 1. Monitoring the activities of the District Legal Aid Committees
 | Inspection | 1, 2 | No. of inspection | 80 |  | 90 |  | 95 | 95 |  |
| 1. Supervision and implementation of al llegal aid activities including legal aid given for Jail Appeals under various laws
 | Disposal of cases | 1,2 | Number | 65 |  | 70 |  | 75 | 80 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |