**Grant No. 19**

**122 - Public Security Division**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Build a safe and peaceful Bangladesh by securing the safety of the life and property of all citizens.

**1.2 Major Functions**

* + 1. Preparing and implementing policy related administrative activities and associated laws, rules and regulations linked to public security;
		2. Managing Strategic intelligence functions;
		3. Consolidation of the country’s progressive development by ensuring the internal security by ensuring law and order and its development;
		4. Maintaining border security and preventing smuggling activities;
		5. Collective activities with international organizations including progressive social awareness campaign to curb terrorism and extremism;
		6. Management of necessary weapons, equipment, supplies and training of public security and law enforcement personnel;
		7. Ensure proper prosecution against the accused involved in war crimes and crimes against humanities cases and provide protection to victims and witnesses;

1.2.8 Maintaining relation to international organizations and foreign countries for preserving public security and signing contracts

**2.0 Medium Term Strategic Objectives and Activities**

| **Medium Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Maintain internal security and law and order
 | * Carry out investigation activities and submit reports;
* Identify and arrest criminals;
* Conduct public awareness activities;
* Mass awareness campaign to control terrorism and militancy;
* Establish web-based crime data management system;
* Police clearance and verification;
* Rescuing trafficked women and children;
* Legal assistance and rehabilitation to victims through victim support center;
* Ensure security and establish peace in industrial belt;
* Ensure highway safety through patrolling;
* Ensure railway safety and control of criminal activities through patrolling;
 | * Bangladesh Police
 |
| * Upload all service related information and forms in the website
* Monitoring of women and child trafficking and sensational cases
 | * Secretariat
 |
| * Embodied Ansars to maintain security at Key Point Installations (KPIs)
* Provide basic and professional training to Ansar
 | * Bangladesh of Ansar and Village Party
 |
| 1. Border security and protection of the country’s economic and commercial interest
 | * Ensure patrolling and security in the border
 | * Border Guard Bangladesh (BGB)
 |
| * Strengthening safety and security of the in coastal area of Bangladesh
* Reduce offshore smuggling, trafficking of forest resources, dacoity, robbery and abduction
* Reduce illegal fish harvesting
* Reduce illegal transportation through Bangladesh’s coastal area
* Human resource development
 | * Bangladesh Coast Guard
 |
| 1. Ensure international relations and security
 | * Carry out peace keeping role in different UN missions
* Maintain close liaison with the Interpol
 | * Bangladesh Police
 |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Maintain internal security and law and order**

**Impact on Poverty Reduction:** Improvement of internal law and order situation will ensure the security of lives and properties of common people as well as reduce the sufferings of the poor. As a result, the disparity between the rich and the poor will be gradually reduced. This will play a positive role in poverty reduction.

**Impact on Women’s Advancement:** Once security of life and property is ensured, there will be more employment opportunities for women. This will also ensure fair wage and thus, their income will be increased. Women will be more awared and their role in the society will be more prominent.

**3.1.2 Border security and protection of the country’s economic and commercial interest**

**Impact on Poverty Reduction:** Small and medium enterprises of the country cannot sustain as smuggled goods/commodities create uneven competition. As a result workers are losing their jobs. If smuggling can be stopped small and medium enterprises will grow and create more jobs and that will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

**Impact on Women’s Advancement:** Women and children are strategically used for smuggling and drug trafficking. The status of a women will be upgraded if smuggling and drug trafficking can be stopped. It will establish their family and social status.

**3.1.3 Ensuring international relations and security**

**Impact on Poverty Reduction:** The participation of Bangladesh Police in peace keeping in different UN missions will contribute significantly to their financial solvency. This plays a positive role in reduction of poverty.

**Impact on Women’s Advancement:** Women police members will be able to perform duties in UN peace keeping missions. As a result, women’s employment opportunities will be created. This will enhance their social status and financial independency.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| **Priority Spending Areas/Schemes** | **Related Strategic Objectives** |
| --- | --- |
| * + - 1. **Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar and VDP, and Bangladesh Coast Guard**

Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property. | * Maintain internal security and law and order
 |
| * + - 1. **Restructuring of Border Guard Bangladesh**

In order to strengthen the protection of border, control of smuggling and prevention of human and narcotics trafficking, restructuring of the Border Guard Bangladesh has been considered as the second priority area. | * Border security and protection of the country’s economic and commercial interest
 |

**4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic****Group** | **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicators (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised****Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Reduce committed crime rate
 | 1 | % | 0.06 |  | 0.05 |  | 0.05 | 0.05 |  |
| 1. Reduce illegal border trespass
 | 2 | No.person | 91 |  | 90 |  | 100 | 110 |  |
| 1. Time spent on completion of investigation
 | 1 | Day | 70 |  | 70 |  | 70 | 65 |  |
| 1. Execution warrant of arrest
 | 1 | % | 74.80 |  | 75 |  | 76 | 76 |  |
| 1. Human trafficking
 | 1,3 | No. of person | 145 |  | 115 |  | 130 | 150 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Secretariat**

**6.1.1 Recent Achievements**: In the last three years Public Security Division included 99 different acts, ordinances and rules in Mobile Courts Act, (revised 2013) schedule.

**6.1.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Upload all service related information and forms in the website
 | Coverage | 1 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Monitoring of women and child trafficking and sensational cases
 | Number of cases | 1 | Number | 680 |  | 800 |  | 850 | 1438 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.2 Bangladesh Police**

**6.2.1 Recent Achievements**: Over the last three (3) years, police confiscated 16,239 various types of illegal fire arms, 1,05,346 rounds of ammunitions, 938 Kg of heroin, 1,18,436 kg of cannabis, 69,065 bottles of foreign liquor, 8,12,160 bottles of phensidyl, 6,41,70,317 pieces of yaba tablets and huge narcotics items. Bangladesh Police recruited 39,218 persons in different vacant posts. At present, 05 FPUs are serving in different mission including 1 unit of FPU in Sudan, DR Congo, Haiti and Mali. In the last 03 years 2761 police personnel of Bangladesh Police have served in 17 countries as members of UN mission.

**6.2.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Carry out investigation activities and submit reports
 | Submitted Reports | 1 | Number( Lakh) | 2.10 |  | 2.13 |  | 2.15 | 2.18 |  |
| 1. Identify and arrest criminals
 | Disposal of warrants (Execution, Recall & Arrest) | Number(Lakh) | 9.85 |  | 9.90 |  | 9.95 | 9.95 |  |
| 1. Conduct public awareness activities
 | Public Awareness Meeting | Number (thousand) | 72.52 |  | 84.06 |  | 86.68 | 89.47 |  |
| No of Open House Day | 8.71 |  | 10.68 |  | 11.12 | 11.99 |  |
| 1. Mass awareness campaign to control terrorism and militancy
 | Public awareness meeting | Number (thousand) | 204.46 |  | 241.12 |  | 250.37 | 258.52 |  |
| 1. Establish web-based crime data management system
 | Inclusion of data | Number (thousand) | 1045.30 |  | 1056 |  | 1067 | 1076 |  |
| 1. Police clearance and verification
 | Issuance of police clearance certificate | Number (lakh) | 10.238 |  | 4.247 |  | 12.102 | 13.482 |  |
| Verification report | 7.933 |  | 8.397 |  | 8.689 | 8.567 |  |
| 1. Rescuing trafficked women and children
 | No of Victims | Number | 680 |  | 685 |  | 690 | 695 |  |
| 1. Legal assistance and rehabilitation to victims through victim support center
 | Beneficiaries | Number | 1400 |  | 1900 |  | 2000 | 2100 |  |
| 1. Ensure security and establish peace in industrial belt
 | patrol | Number (thousand) | 23.52 |  | 35.11 |  | 36.73 | 36.67 |  |
| 1. Ensure highway safety through patrolling
 | patrol | Number (thousand) | 96.9 |  | 105.28 |  | 106.53 | 108.48 |  |
| 1. Ensure railway safety and control of criminal activities through patrolling
 | Patrol | Number (thousand) | 1519.5 |  | 1520.5 |  | 1827.5 | 1519.5 |  |
| 1. Carry out peace keeping role in different UN missions
 | No of FPU Contingent | 3 | Number | 05 |  | 06 |  | 07 | 08 |  |
| Total Manpower employed | Number (thousand) | .87 |  | 1.06 |  | 1.25 | 1.44 |  |
| 1. Maintain close liaison with the Interpol
 | Issuance of red & other notices | Number | 98 |  | 98 |  | 98 | 98 |  |

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.3 Border Guard Bangladesh (BGB)**

**6.3.1 Recent Achievements**: To transform BGB as a modern and one of the strongest border guarding forces in the world and to increase its operational capabilities new region, sectors, battalions, BOPs and air wing had been inducted. In the same time, modern weapon and equipment had been purchased. BGB has started installing Border Surveillance and Response System and upgraded to Virtual Private Network (VPN) from Digital Data Network by using fiber connectivity. In last three years, apart from performing its regular task of border guarding and anti-smuggling drive, BGB deployed 13059 platoons for assisting civil administration to maintain law and order situation, constructed 150 new BOPs and seized of Tk 3230 crores smuggled goods, rescued 1008 females and children from being trafficked, recovered 194 fire arms and 4593 rounds of ammunition. BGB continued its successful presence in games and sports at national level. Over the last few years BGB has also constructed three hospitals, one Shimanto bank and “Dipto Shimanto School” for children with special needs.

**6.3.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Ensure patrolling and security in the border
 | Smuggling and trafficking cases | 2 | Number (thousand) | 26 |  | 28 |  | 30 | 32 |  |
| Smuggled goods seized | Taka (Crore) | 1100 |  | 1150 |  | 1200 | 1250 |  |
| Women & children rescued | Person  | 500 |  | 550 |  | 600 | 650 |  |

**6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.4 Department of Ansar and Village Defense**

**6.4.1 Recent achievements**: In the last three years, Bangladesh Ansar and Village Defense Party (VDP) has imparted basic and vocational training to 3,38,276 Ansar-VDP members to ensure public security, socio-economic development, poverty alleviation and self-employment. In order to improve the standard of the training one of the Technical Training Centers and 25 Computer Training Centers had already been affiliated to Bangladesh Technical Education Board. In addition, a total of 48,703 trained Ansars had been provided employment with smart card. A total of 31,640 Ansars were embodied at 3,962 Key Point Installations (KPI) to ensure security. A total of 6,68,054 Ansar-VDP members were deployed in the City Corporation Election, Pouroshova Election and Union Porishad Election. Besides a total of 450 battalion Ansar were deployed in order to maintain security at diplomatic zones as per Government decision.

**6.4.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Embodied Ansar to maintain security at Key Point Installation (KPI)
 | Embodied Ansar | 1 | Number(Thousand) | 6.00 |  | 6.50 |  | 7.00 | 7.00 |  |
| 1. Provide basic and professional Training to Ansar
 | Trained Ansar | 1 | Number (lakh) | 3.00 |  | 3.50 |  | 4.00 | 4.50 |  |

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.5 Bangladesh Coast Guard**

**6.5.1 Recent achievements**: Bangladesh Coast Guard seized 189 illegal fire arms, 1404 rounds of live ammunitions, rescued 553 abducted fishermen and 117 boats during last 3 years. It pushed back 16,535 Myanmar citizens to Myanmar and captured 33 people during illegal migration to foreign country. BGB seized illegal products like indian sari, three pieces, diesel, fertilizers, electronic products, wire rope, polythene, crab, gecko including boat-trawler-dredger-bulkhead worth Tk 133 crores. It arrested 665 robbers and smugglers. In addition, it seized 9,87,583, kg of jatka, 130,45,83,995 metres current net, 11,42,43,927 metres various net and 24,94,06,262 pieces prawn larva which worth taka 4,056 crores (approx). Moreover, BGB also seized 44,723,39 cft various types of illegal timber of Tk 14 crores and 1,79,73,310 pieces yaba worth Tk 902 crores, 34,423 bottle/can of various narcotics. Inclusion of faster ships/craft to Bangladesh Coast Guard reduced time significantly to deal with any situation. Production of Hilsha fish increased enormously compared to the past years because of Jatka Nidhon Protirod and Ma llish Rakkha operation. Tireless efforts of BGB and its special operations at Chattogram, Mongla and Payra port and outer anchorage area reduced the piracy/petty theft almost to zero.

**6.5.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Strengthening safety and security in the coastal area of Bangladesh
 | Conducted patrolling | 1 | No(Thousand) | 24.00 |  | 25.00 |  | 25.00 | 26.00 |  |
| Rescued operation against the accident | Number | 98 |  | 98 |  | 98 | 98 |  |
| 1. Reduce offshore smuggling, trafficking of forest resources, dacoity, robbery and abduction
 | Amount of resources recovered in operations | 2 | Taka(core) | 450 |  | 500 |  | 550 | 600 |  |
| Operation conducted to prevent drug trafficking | No | 200 |  | 225 |  | 250 | 300 |  |
| 3Reduce illegal fish harvesting | Patrolling conducted to prevent illegal fishing in the internal water | 2 | No. | 1250 |  | 1300 |  | 1350 | 1400 |  |
| 4Reduce illegal transportation through Bangladesh’s coastal area | Operation/patrolling against human trafficking | 2 | No | 9500 |  | 9800 |  | 10000 | 10500 |  |
| 5 Human resource development | Medical campaign in remote areas | 2 | No | 60 |  | 65 |  | 70 | 80 |  |

**6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |