**Grant No. 58**

**161 - Security Services Division**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Enhancing the service and dignity of citizen by improving the institutional competency, confronting disaster, controlling drugs, appropriate jail management and by simplifying modern and sustainable iterate movement of people going abroad.

**1.2 Major Functions**

* + 1. Formulating and implementing security services related laws, rules and policies;
		2. Modernization of jail management;
		3. Controlling the abuse of drugs and narcotics;
		4. Simplification of the process related to issuing passport, visa and providing citizenship certificate;
		5. Managing the activities related to fire service and civil defense affairs;
		6. Providing assistance to rescue operation during natural and social disaster;
		7. Maintaining liaison and signing contract with different countries and international organizations.

**2.0 Medium Term Strategic Objectives and Activities**

| **Medium Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Enhancement of institutional capability
 | * Uploading service related all forms and information in the website
* Establishing computer labs and providing ICT training to officers/staffs
* Sending citizen of Bangladesh in Australia under the agreement of Work and Holiday Visa
 | * Security Services Division
 |
| 1. Improving capability to tackle fire and other natural and manmade disaster
 | * Conducting disaster and post disaster rescue operations
* Firefighting drill and fire extinguishment
* Increase rescuing capability and equipment
 | * Department of Fire Service and Civil Defense
 |
| 1. Preventing abuse of drugs and narcotics
 | * Conducting public awareness campaign
* Conducting anti-narcotics operation
* Treatment and rehabilitation of drug addicts
 | * Department of Narcotics Control
 |
| 1. Simplifying the iterate movement of people going abroad
 | * Issuance of MRP for Bangladeshi in home and abroad and MRV for foreigners.
* Establishing help desk in every passport office
* Uploading information related to passport and visa in website
 | * Department of Passport and Immigration
 |
| * Issuance of dual nationality certificate
 | * Security Services Division
 |
| 1. Ensuring safe custody and better service of prisoners
 | * Providing all kind of services to the prisoners
* Impart basic and professional training to prisoners
 | * Department of Prisons
 |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Enhancement of institutional capability**

 **Impact on Poverty Reduction:** No direct impact.

 **Impact on Women’s Advancement:** No direct impact.

**3.1.2 Improving capability to tackle fire and other natural and manmade disaster**

**Impact on Poverty Reduction:** The Directorate of Fire Service and Civil Defense is acting as first respondent in all natural and manmade disaster. At present, this organization is doing multidimensional activities such as firefighting and fire extinguishment, search and rescue of confined animal and human being, first aid and ambulance service, preparatory fire drill and buildup community volunteers, VVIP/VIP duty, NOC regarding fire security, maintaining liaison with civil defense institutions and joint operation in anti-terrorism activities. This activities have an important role to reduce poverty.

**Impact on Women’s Advancement:** Women of this department playing important role in different position like community volunteers, sub officer, station officer, wireless operator and nursing attendance which empowering themselves.

**3.1.3 Prevent the abuse of drug and narcotics**

**Impact on Poverty Reduction:** The number of drug addicts will be reduced gradually by effective surveillance of the Department of Narcotics Control. As a result, the number of capable person will increase and they will play a positive role on poverty reduction.

**Impact on Women’s Advancement:** Reducing the number of drug addicts will help to relief their families especially women from drug related poverty and offence.

**3.1.4 Simplifying the iterate movement of people going abroad**

**Impact on Poverty Reduction:** The increased acceptability of Bangladeshi passport around the world will play a positive impact on manpower export sector. The arrival of foreigners will be increased by simplification of visa and the iterate movement of people going abroad will be increased as a result of simplification of passport system. As a result, employment will increase, which will contribute to reduce poverty.

**Impact on Women’s Advancement:** Introduction of modern passport like e-passport system will enhance the acceptability of Bangladeshi passport around the world. This will ease the women labor to migrate. So women’s employment will expand in abroad and their social status and financial capacity will also develop

**3.1.5 Ensuring safe custody and better service of prisoners**

**Impact on Poverty Reduction:** If the attitude and life style of convicts and prisoners can be changed through educational campaign and vocational training, that will reduce the tendency of offence. The convicts will come back to their normal lives by leaving offence like stealing, robbery, plundering, snatching and will engage in development works to change their destination which will assist to reduce poverty. Moreover, new working environment will create by constructing new building.

**Impact on Women’s Advancement:** Separate women prison has constructed through modernization and reformed of Jail Code. Female inmates of these prisons are being engaged in activities to become self-reliant. They will aware of values of life and rights through education and vocational training, which contributes to women development.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2020-21** | **Projection** |
| **2021-22** | **2022-23** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Scheme**

| **Priority Spending Areas/Scheme** | **Related Strategic Objectives** |
| --- | --- |
| * + - 1. **Establishment of fire service station in every upazilla**

 According to the commitment/direction of Honorable Prime minister, three development program is being implemented to establish at least one fire service station at each upazilla. The number of fire stations has been increased to 552 from 345 by implementing those three projects . | Improving capability to tackle fire and other natural and manmade disaster |
| * + - 1. **Introducing acceptable passport and visa system around the world**

 Introducing the acceptable passport and visa system around the world and the simplification of getting passport and development of the immigration system have been given the second priority. | Simplifying the iterate movement of people going abroad |
| Control the abuse of narcotics  The activities of reducing drug and narcotics abusement by public awareness, anti-narcotics campaign, treatment and rehabilitation of drug addicts to build up a healthy society has also given priority. | Preventing abuse of drugs and narcotics |
|  Modernization of prison management system A modern prison system has also given priority to build prisons as reformatory center instead of punishment center. | Ensuring safe custody and better service of prisoners |

**4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic****Group** | **Description** | **Budget** | **Revised** | **Budget****2020-21** | **Projection** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2021-22** | **2022-23** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised****Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Responded fire incidents
 | 2 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Modern Immigration management
 | 4 | No. of MRP(thousand) | 10500 |  | 11000 |  | 12000 | 13000 |  |
| No. of MRV(thousand) | 850 |  | 900 |  | 1000 | 1100 |  |
| 1. Response time to fire extinguishment
 | 2 | Minute/ k.m. | 6.00 |  | 5.30 |  | 5.15 | 5.15 |  |
| 1. Decrease accommodation problems of prisoners
 | 5 | Number | 38,500 |  | 39,500 |  | 40,500 | 41,000 |  |
| 1. Operations to eradicate drugs
 | 3 | number | 34000 |  | 34000 |  | 35000 | 35500 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Secretariat**

**6.1.1 Recent Achievements:** Disbursing Machine Readable Passport (MRP) in 15 mission of 11 countries such as Malaysia, Saudi Arabia, United Arab Emirates along with Middle-East and Europe-America have been effectively introduced by the passport and visa wing of Security Services Division under Ministry of Home Affairs. As a result, the number of illegal Bangladeshi labor have been reduced and sending process of remittance has become simplifier. Moreover, the Department of Immigration and Passports has signed an agreement with a private organization for processing Machine Readable visa (MRV) for 2 lacs Indian citizens in every year who are interested to visit Bangladesh. Besides, foreign investment become easier by delivering duel citizenship.

**6.1.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2017-18** | **2018-19** | **2019-20** | **2020-21** | **2021-22** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Uploading service related all forms and information
 | Coverage | 1 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Establishment of computer labs and providing ICT training to officers/ staffs
 | Training recipients | 1 |  Number | 230 |  | 250 |  | 250 | 250 |  |
| 1. Issuance of dual citizenship certificates
 | Issued citizenship certificates | 4 | Number (thousand) | 2.00 |  | 3.50 |  | 3.50 | 3.50 |  |
| 1. Sending Bangladeshi citizen to Australia under Work & Holiday visa program
 | Beneficiary | 1 | % | 100 |  | 100 |  | 100 | 100 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.2 Directorate of Fire Services and Civil Defense**

**6.2.1 Recent Achievements:** For the extension of service of the Fire Service and Civil Defense Department fire service has been attached to the National Emergency Service '999'. Through three development projects, the number of stations in the country has been increased from 345 to 402. In order to address disaster rapidly by avoiding traffic congestion and other adverse conditions, mobile fire units have been established in 11 places in Dhaka city. A 50 bed burn treatment hospital has been built at Mirpur. In the fiscal year 2015-16, 2016-17 and 2017-18, a total of Tk 5,210 crores worth assets have been retrieved by extinguishing 14,377, 18,049 and 14,533 fire incidents respectively. In the 17,797 accidents, 29,759 people were rescued and 4852 bodies were recovered from the debris. 80 bodies have been recovered from the submergence of M. V. Mostafa Launch in Padma river and 39 bodies have been recovered from Tempako fire incident. Rescue operations have been conducted in different disaster-related incidents including landslide in the hill area. In addition, to improve capabilities, modern equipment worth Tk 415 crore have been procured and provided training to 346 employees in abroad.

**6.2.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Conduct disaster and post disaster rescue operations
 | To Reduce disaster risk and also minimize loss of lives and properties | 2 | Rescued (%) | 100 |  | 100 |  | 100 | 100 |  |
| Ambulance service |  Person | 10400 |  | 10,500 |  | 10,600 | 10,700 |  |
| 1. Fire Fighting drill and fire extinguishment
 | To reduce rire extinction and accidents | 2 | No. of Fire fighting drill | 7740 |  | 7860 |  | 8030 | 8200 |  |
| Number of Trainees (person) | 82000 |  | 82400 |  | 82800 | 83000 |  |
| 1. Increase rescuing capability and equipment
 | Increase rescue vehicles | 2 |  Number | 325 |  | 340 |  | 375 | 400 |  |
| Expert and trained manpower | Number | 8570 |  | 9000 |  | 9575 | 10,500 |  |
| Increase ambulance service and other instrument | Number | 50 |  | 75 |  | 100 | 150 |  |

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.3 Department of Prisons**

**6.3.1 Recent achievements:** Following the directives of Hon’ble Prime Minister, a project has been taken up titled “Historic Preservation of Old Dhaka Central Jail and Redevelopment of Surrounding Area”. Construction of 'Kara Training Center, Rajshahi' aimed at providing basic training to the employees who are working and the construction of housing project for the female jail guards and construction of Khulna District Jail is underway. The work of Keraniganj Women's Central Prison Project is also going fast. The work of 'Prison Safety Modernization Project' is going on in order to ensure greater security for the prison. In order to provide different types of technical training to the prisoners to rehabilitate the people in the future, from the absence of crime, the 'prisoner-rehabilitation training school at Kasimpur Central Jail-2 has been started. In addition to display and sale centers in prisons, central exhibition and sale centers have been set up to display and sell the goods produced by the prisoners. A mobile booth has been launched in Tangail District Jail to talk to the prisoners' families. The plan has been taken to implement this initiative in all other jails. In order to increase the efficiency of the prison management in the financial year 2017-18, 1406 officers and employees have been given training in various courses in abroad.

**6.3.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Provide service to prisoners
 | Service for prisoner’s | 5 | Percentage (%) | 100 |  | 100 |  | 100 | 100 |  |
| Accommodation of prisoners’ | Nos./person | 37814 |  | 38500 |  | 39500 | 40000 |  |
| 1. To provide fundamental/ technical training to the prisoners
 |  Trained prisoner’s | 5 |  Nos. (Thousand) | 2.40 |  | 3.00 |  | 3.50 | 4.00 |  |

**6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.4 Narcotics Control Department**

**6.4.1 Recent Achievements:** During the last three years, 40,330 drug-related cases were lodged through 1,40,434 anti-narcotics drives and 43,989 drug offenders were arrested. At the same time, other large amounts of drugs including 62,95,001 pieces Yaba, 92,500 bottles of phensedyl, 50 kg heroin and 12,219 kg of cannabis were seized. Special anti-drug operation and anti-narcotic campaign are continuing. In the last three years, 30,71,172 leaflets, 40,000 festoons, 3,56,521 posters, 43,500 monthly bulletins and 21,131 meetings and seminars have been distributed and arranged, including formation of anti-drug committee in 11,747 schools/colleges. For the treatment of drug addiction and rehabilitation, 4 government and 276 private drug addicts rehabilitation centers have been brought under the license/registration. 24 women wards have been started, with the increase of beds from 50 to 100 in central drug addiction center, Tejgaon, Dhaka. In order to bring the drug addicts back to healthy and normal life, in the last three years, 62,120 people in government level and 42,956 drug-related patients at private level have been provided medical treatment. In the case of narcotics crime filed by the Department of Narcotics Control, BGB, Police, RAB, Customs and other organizations, 2,31,236 test samples report was submitted from the Central Chemical Laboratory.

**6.4.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Conduct public awareness campaigns
 | Number of Committee in School and College  | 3 | Number (thousand) | 0.80 |  | 0.80 |  | 0.90 | 1.00 |  |
| Meetings, seminars, conferences and class speech | 10.50 |  | 12.00 |  | 13.00 | 14.00 |  |
| 1. Conduct anti-narcotics operations
 | Number of cases | 3 | Number (thousand) | 13.67 |  | 14.00 |  | 14.50 | 15.00 |  |
| Number of arrested person | 12.80 |  | 13.50 |  | 14.00 | 15.00 |  |
| 1. Ensure treatment and rehabilitation of drug addicts
 | Number of private drug addiction tretment cetres under license | 3 | Number | 200 |  | 350 |  | 400 | 400 |  |
| Number of persons received treatment facilaties (Govt/non Govt) | Number (thousand) | 17.50 |  | 18.50 |  | 19.00 | 20.00 |  |

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |

**6.5 Department of Immigration and Passports**

**6.5.1 Recent achievements:** Since the Department of Immigration and Passports introduced Machine Readable Passport (MRP) and Machine Readable Visa (MRV), 99,29,782 Machine Readable Passport (MRP) and 7,84,560 Machine Readable Visa (MRV) have been issued from the financial year 2015-16 to 2017-18. In this period, the revenue income of this department was Tk. 3,437 crores. Besides, biometric registration of 11,18,554 illegally migrated people from Myanmer has been completed in the financial year 2017-18. From April 2017 to June 2018, 10,47,105 printed passport has been sent to missions from the personalization center through Fedex Express. Construction of 15 office buildings in Laxmipur, Bhola, Barguna, Satkhira, Magura, Jhenaidah, Rajbari, Jamalpur, Naogaon, Chapainawabganj, Sunamganj, Netrokona, Madaripur and Bagerhat were completed in the fourth phase.

**6.5.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Issuance of acceptable MRP and MRV at home and abroad
 | Issuance of MRP  | 4 | Number (in Lakh) | 35.18 |  | 35.38 |  | 35.65 | 35.85 |  |
| Issuance of MRV | Number (in thousand) | 380 |  | 390 |  | 400 | 450 |  |
| 1. Establish help desks in every passport office
 | Help desk | 4 | Number | 140 |  | 150 |  | 150 | 150 |  |
| 1. Upload passport and visa related Information in the website
 | Coverage | 4 | (%) | 100 |  | 100 |  | 100 | 100 |  |

**6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2018-19** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |