Statement IV
Economic Analysis of Operating Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	11,958	10,999	11,091	8,727
Pay of Establishment	27,340	26,275	25,751	23,051
Allowances	34,968	34,263	32,904	27,113
Sub Total - Pay and Allowances :	**74,266**	**71,537**	**69,746**	**58,891**
Goods and Services				
Supplies and Services	28,226	25,300	26,121	21,714
Repairs, Maintenance and Rehabilitation	10,751	9,680	10,041	8,804
Sub Total - Goods and Services :	**38,977**	**34,980**	**36,162**	**30,518**
Interest Payments				
Domestic	73,175	65,000	62,000	66,319
Foreign	7,200	6,244	6,589	4,287
Sub Total - Interest Payments :	**80,375**	**71,244**	**68,589**	**70,606**
Subsidies and Incentives and Current Transfers				
Subsidies	56,535	46,151	34,498	27,639
Incentives	15,225	14,025	11,625	8,462
Grants in Aid	67,217	67,794	69,945	48,610
Pensions and Gratuities	31,037	28,536	28,209	18,711
Others	4,919	3,489	4,957	2,456
Sub Total - Subsidies and Incentives and Current Transfers :	**1,74,933**	**1,59,995**	**1,49,234**	**1,05,878**
Block Allocations				
Unexpected	3,000	2,299	2,500	0
Others	1,691	517	2,609	0
Sub Total - Block Allocations :	**4,691**	**2,816**	**5,109**	**0**
Total - Operating Recurrent Expenditure (A) :	**3,73,242**	**3,40,572**	**3,28,840**	**2,65,893**
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	21,904	20,099	20,309	18,851
Acquisition of Land	1,071	1,245	1,158	858
Sub Total - Acquisition of Assets and Works (B) :	**22,975**	**21,344**	**21,467**	**19,709**
Total - Augmented Operating Recurrent Expenditure (A+B):	**3,96,217**	**3,61,916**	**3,50,307**	**2,85,602**

Statement IV

Taka in Crore

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Investments in Shares and Equities				
Share Capital	15,143	4,667	11,148	228
Sub Total - Investments in Shares and Equities (C) :	**15,143**	**4,667**	**11,148**	**228**
Foreign Financial Assets				
Promissory notes - extended quota	46	45	45	0
Sub Total - Foreign Financial Assets (D) :	**46**	**45**	**45**	**0**
Total - Operating Capital Expenditure (B+C+D) :	**38,164**	**26,056**	**32,660**	**19,937**
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) :	**4,11,406**	**3,66,628**	**3,61,500**	**2,85,830**
Memorandum Item:				
Food Account - Net/1 (E) :	540	136	597	4,246
Loans and Advances - Net/1 (F) :	6,501	4,789	4,506	593
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) :	**4,18,447**	**3,71,553**	**3,66,603**	**2,90,669**

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) have been lumped together as 'Miscellaneous Expenditure'.