Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Services- Total	**2,21,149**	**1,86,274**	**1,85,423**	**1,25,728**
Public Services(Net)	49,520	42,350	46,162	11,748
Interest	80,394	71,256	68,600	70,606
Pension and Gratuities	24,000	23,000	23,000	13,927
Subsidy and Incentive	34,571	27,571	19,571	15,020
Promissory notes - extended quota	46	45	45	0
Non-ADP Projects/2	7,721	6,336	5,990	4,108
Investments in Shares and Equities/2	24,897	15,716	22,055	10,319
Local Government and Rural Development- Total	**44,690**	**42,527**	**42,192**	**35,486**
Local Government and Rural Development(Net)	44,690	42,507	42,189	35,475
Interest	0	20	3	11
Defence Services- Total	**40,405**	**37,581**	**37,735**	**35,510**
Defence Services(Net)	33,995	32,601	33,118	31,317
Subsidy and Incentive	587	570	527	503
Pension and Gratuities	5,823	4,410	4,090	3,690
Public Order and Safety- Total	**31,153**	**29,146**	**29,123**	**24,414**
Subsidy and Incentive	1,114	1,015	935	859
Pension and Gratuities	0	0	0	1
Public Order and Safety(Net)	30,039	28,131	28,188	23,554
Education and Technology- Total	**99,977**	**87,742**	**94,875**	**71,926**
Pension and Gratuities	0	0	0	1
Health- Total	**36,864**	**32,274**	**32,731**	**21,646**
Health(Net)	36,864	32,274	32,725	21,646
Interest	0	0	6	0
Social Security and Welfare- Total	**37,914**	**35,825**	**34,918**	**31,183**
Social Security and Welfare(Net)	33,092	30,674	30,317	23,312
Subsidy and Incentive	4,282	5,015	4,004	3,624
Net Outlay for Food Account Operation/2	540	136	597	4,246
Pension and Gratuities	0	0	0	1

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Housing- Total	**6,821**	**6,843**	**6,345**	**6,418**
Recreation, Culture and Religious Affairs- Total	**5,364**	**5,420**	**4,951**	**4,019**
Fuel and Energy- Total	**26,066**	**24,519**	**27,484**	**22,827**
Agriculture- Total /1	**42,110**	**34,971**	**31,911**	**25,759**
Agriculture(Net)	25,583	22,281	21,812	17,915
Subsidy and Incentive	16,527	12,690	10,099	7,844
Industrial and Economic Services- Total	**4,041**	**4,504**	**4,027**	**5,014**
Transport and Communication- Total	**81,510**	**65,874**	**71,966**	**50,230**
Transport and Communication(Net)	80,257	64,725	70,847	49,140
Pension and Gratuities	1,213	1,127	1,119	1,090
Interest	40	22	0	0
Total Expenditure :	**6,78,064**	**5,93,500**	**6,03,681**	**4,60,160**
(Net)	4,76,309	4,24,571	4,43,040	3,24,310
Subsidy and Incentive	57,081	46,861	35,136	27,850
Pension and Gratuities	31,036	28,537	28,209	18,710
Interest	80,434	71,298	68,609	70,617
Investments in Shares and Equities/2	24,897	15,716	22,055	10,319
Promissory notes - extended quota	46	45	45	0
Net Outlay for Food Account Operation/2	540	136	597	4,246
Non-ADP Projects/2	7,721	6,336	5,990	4,108

1. In the Graph-IIA Incentives are not included in agriculture expenditure .

2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together as "Miscellaneous Operating Expenditure".