Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Services				
President'S Office				
Recurrent	30	26	29	19
Capital	1	1	0	0
Total - President'S Office :	**31**	**27**	**29**	**19**
Bangladesh Parliament				
Recurrent	319	296	312	220
Capital	21	19	22	8
Total - Bangladesh Parliament :	**340**	**315**	**334**	**228**
Prime Minister'S Office				
Recurrent	692	562	589	503
Capital	108	81	91	58
Total - Prime Minister'S Office :	**800**	**643**	**680**	**561**
Cabinet Division				
Recurrent	79	144	179	111
Capital	4	2	5	1
Total - Cabinet Division :	**83**	**146**	**184**	**112**
Election Commission Secretariat				
Recurrent	710	981	954	438
Capital	80	55	56	63
Total - Election Commission Secretariat :	**790**	**1,036**	**1,010**	**501**
Ministry of Public Administration				
Recurrent	3,154	2,701	2,760	1,753
Capital	294	233	234	31
Total - Ministry of Public Administration :	**3,448**	**2,934**	**2,994**	**1,784**
Bangladesh Public Service Commission				
Recurrent	84	71	72	50
Capital	4	4	7	1
Total - Bangladesh Public Service Commission :	**88**	**75**	**79**	**51**

1. Operating Expenditure =Total Expenditure (Budget at a Glance) - Development Expenditure (Statement-X).

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Finance Division				
Recurrent	90,816	82,037	75,955	40,007
Capital	14,574	4,472	11,073	118
Total - Finance Division :	**1,05,390**	**86,509**	**87,028**	**40,125**
Internal Resources Division				
Recurrent	2,138	2,170	2,256	1,238
Capital	836	328	480	221
Total - Internal Resources Division :	**2,974**	**2,498**	**2,736**	**1,459**
Financial Institutions Division				
Recurrent	93	154	122	1,942
Capital	0	0	1	0
Total - Financial Institutions Division :	**93**	**154**	**123**	**1,942**
Economic Relations Division				
Recurrent	142	143	135	127
Capital	674	310	191	139
Total - Economic Relations Division :	**816**	**453**	**326**	**266**
Planning Division				
Recurrent	88	73	89	67
Capital	3	4	3	2
Total - Planning Division :	**91**	**77**	**92**	**69**
Implementation Monitoring and Evaluation Division				
Recurrent	63	51	51	28
Capital	2	0	0	0
Total - Implementation Monitoring and Evaluation Division :	**65**	**51**	**51**	**28**
Statistics and Informatics Division				
Recurrent	265	226	248	157
Capital	6	6	4	3
Total - Statistics and Informatics Division :	**271**	**232**	**252**	**160**
Ministry of Foreign Affairs				
Recurrent	1,242	1,168	1,217	709
Capital	305	298	309	22
Total - Ministry of Foreign Affairs :	**1,547**	**1,466**	**1,526**	**731**
Total - Public Services :	**1,16,827**	**96,616**	**97,444**	**48,036**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Local Government and Rural Development				
Local Government Division				
Recurrent	5,556	4,914	5,071	4,278
Capital	307	248	252	59
Total - Local Government Division :	**5,863**	**5,162**	**5,323**	**4,337**
Rural Development and Cooperative Division				
Recurrent	652	759	623	861
Capital	28	28	29	9
Total - Rural Development and Cooperative Division :	**680**	**787**	**652**	**870**
Ministry of Chittagong Hill Tracts Affairs				
Recurrent	404	382	383	365
Capital	2	3	3	0
Total - Ministry of Chittagong Hill Tracts Affairs :	**406**	**385**	**386**	**365**
Total - Local Government and Rural Development :	**6,949**	**6,334**	**6,361**	**5,572**
Defence Services				
Ministry of Defence - Defence Services				
Recurrent	25,325	22,622	22,876	21,138
Capital	10,851	10,771	10,758	12,523
Total - Ministry of Defence - Defence Services :	**36,176**	**33,393**	**33,634**	**33,661**
Ministry of Defence - Others Services				
Recurrent	1,527	1,390	1,443	1,158
Capital	363	514	328	378
Total - Ministry of Defence - Others Services :	**1,890**	**1,904**	**1,771**	**1,536**
Armed Forces Division				
Recurrent	33	35	31	25
Capital	12	13	13	12
Total - Armed Forces Division :	**45**	**48**	**44**	**37**
Total - Defence Services :	**38,111**	**35,345**	**35,449**	**35,234**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Order and Safety				
Supreme Court of Bangladesh				
Recurrent	197	190	186	155
Capital	33	34	39	13
Total - Supreme Court of Bangladesh :	**230**	**224**	**225**	**168**
Law and Justice Division				
Recurrent	1,437	1,365	1,395	1,003
Capital	175	69	70	25
Total - Law and Justice Division :	**1,612**	**1,434**	**1,465**	**1,028**
Public Security Division				
Recurrent	20,180	18,884	18,757	16,720
Capital	2,800	2,610	2,729	2,133
Total - Public Security Division :	**22,980**	**21,494**	**21,486**	**18,853**
Legislative and Parliamentary Affairs Division				
Recurrent	36	33	33	26
Capital	3	2	2	1
Total - Legislative and Parliamentary Affairs Division :	**39**	**35**	**35**	**27**
Anti-Corruption Commission Bangladesh				
Recurrent	142	112	127	76
Capital	18	12	11	2
Total - Anti-Corruption Commission Bangladesh :	**160**	**124**	**138**	**78**
Security Service Division				
Recurrent	2,197	1,918	2,165	1,663
Capital	305	428	384	326
Total - Security Service Division :	**2,502**	**2,346**	**2,549**	**1,989**
Total - Public Order and Safety :	**27,523**	**25,657**	**25,898**	**22,143**
Education and Technology				
Ministry of Primary and Mass Education				
Recurrent	20,116	19,011	18,283	14,463
Capital	4	4	8	3
Total - Ministry of Primary and Mass Education :	**20,120**	**19,015**	**18,291**	**14,466**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Secondary and Higher Education Division				
Recurrent	22,387	20,891	21,370	18,669
Capital	973	861	795	611
Total - Secondary and Higher Education Division :	**23,360**	**21,752**	**22,165**	**19,280**
Ministry of Science and Technology				
Recurrent	602	562	569	533
Capital	1	1	1	0
Total - Ministry of Science and Technology :	**603**	**563**	**570**	**533**
Information & Communication Technology Division				
Recurrent	370	362	353	290
Capital	15	5	5	4
Total - Information & Communication Technology Division :	**385**	**367**	**358**	**294**
Technical and Madrasa Education Division				
Recurrent	6,578	6,119	6,334	5,150
Capital	592	518	509	364
Total - Technical and Madrasa Education Division :	**7,170**	**6,637**	**6,843**	**5,514**
Total - Education and Technology :	**51,638**	**48,334**	**48,227**	**40,087**
Health				
Health Services Division				
Recurrent	13,015	12,701	12,562	10,484
Capital	415	451	352	273
Total - Health Services Division :	**13,430**	**13,152**	**12,914**	**10,757**
Medical Education and Family Welfare Division				
Recurrent	4,692	3,965	4,182	2,923
Capital	76	65	76	19
Total - Medical Education and Family Welfare Division :	**4,768**	**4,030**	**4,258**	**2,942**
Total - Health :	**18,198**	**17,182**	**17,172**	**13,699**
Social Security and Welfare				
Ministry of Social Welfare				
Recurrent	9,283	8,518	8,490	7,261
Capital	118	53	116	31
Total - Ministry of Social Welfare :	**9,401**	**8,571**	**8,606**	**7,292**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Ministry of Women and Children'S Affairs				
Recurrent	3,497	3,293	3,324	3,152
Capital	10	7	9	4
Total - Ministry of Women and Children'S Affairs :	**3,507**	**3,300**	**3,333**	**3,156**
Ministry of Food				
Recurrent	4,334	5,056	4,032	3,667
Capital	1	0	1	1
Total - Ministry of Food :	**4,335**	**5,056**	**4,033**	**3,668**
Ministry of Disaster Management and Relief				
Recurrent	5,330	5,408	5,162	4,244
Capital	164	157	157	85
Total - Ministry of Disaster Management and Relief :	**5,494**	**5,565**	**5,319**	**4,329**
Ministry of Liberation War Affairs				
Recurrent	5,849	6,034	5,939	3,681
Capital	3	2	2	1
Total - Ministry of Liberation War Affairs :	**5,852**	**6,036**	**5,941**	**3,682**
Total - Social Security and Welfare :	**28,589**	**28,528**	**27,232**	**22,127**
Housing				
Ministry of Housing and Public Works				
Recurrent	1,719	1,611	1,653	1,413
Capital	173	144	150	122
Total - Ministry of Housing and Public Works :	**1,892**	**1,755**	**1,803**	**1,535**
Total - Housing :	**1,892**	**1,755**	**1,803**	**1,535**
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Recurrent	767	784	761	678
Capital	50	43	49	42
Total - Ministry of Information and Broadcasting :	**817**	**827**	**810**	**720**
Ministry of Cultural Affairs				
Recurrent	371	351	348	292
Capital	19	17	19	17
Total - Ministry of Cultural Affairs :	**390**	**368**	**367**	**309**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Ministry of Religious Affairs				
Recurrent	280	250	264	180
Capital	38	29	32	14
Total - Ministry of Religious Affairs :	**318**	**279**	**296**	**194**
Ministry of Youth and Sports				
Recurrent	862	793	829	786
Capital	14	12	13	6
Total - Ministry of Youth and Sports :	**876**	**805**	**842**	**792**
Total - Recreation, Culture and Religious Affairs :	**2,401**	**2,279**	**2,315**	**2,015**
Energy and Power				
Energy and Mineral Resources Division				
Recurrent	65	59	62	48
Capital	7	6	6	4
Total - Energy and Mineral Resources Division :	**72**	**65**	**68**	**52**
Power Division				
Recurrent	54	44	46	32
Capital	3	2	3	1
Total - Power Division :	**57**	**46**	**49**	**33**
Total - Energy and Power :	**129**	**111**	**117**	**85**
Agriculture				
Ministry of Agriculture				
Recurrent	19,826	15,714	13,139	10,588
Capital	55	27	28	19
Total - Ministry of Agriculture :	**19,881**	**15,741**	**13,167**	**10,607**
Ministry of Fisheries and Livestock				
Recurrent	1,706	1,590	1,630	951
Capital	20	20	19	11
Total - Ministry of Fisheries and Livestock :	**1,726**	**1,610**	**1,649**	**962**
Ministry of Environment, Forest and Climate Change				
Recurrent	706	622	633	522
Capital	56	49	47	39
Total - Ministry of Environment, Forest and Climate Change :	**762**	**671**	**680**	**561**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Ministry of Land				
Recurrent	1,282	1,189	1,186	983
Capital	68	44	46	29
Total - Ministry of Land :	**1,350**	**1,233**	**1,232**	**1,012**
Ministry of Water Resources				
Recurrent	2,256	2,045	1,954	1,760
Capital	2	1	1	1
Total - Ministry of Water Resources :	**2,258**	**2,046**	**1,955**	**1,761**
Total - Agriculture :	**25,977**	**21,301**	**18,683**	**14,903**
Industrial and Economic Services				
Ministry of Commerce				
Recurrent	272	255	272	164
Capital	28	16	16	5
Total - Ministry of Commerce :	**300**	**271**	**288**	**169**
Ministry of Labour and Employment				
Recurrent	187	130	171	91
Capital	12	9	8	5
Total - Ministry of Labour and Employment :	**199**	**139**	**179**	**96**
Ministry of Industries				
Recurrent	370	589	353	473
Capital	6	4	5	1
Total - Ministry of Industries :	**376**	**593**	**358**	**474**
Ministry of Expatriates' Welfare and Overseas Employment				
Recurrent	349	299	309	248
Capital	8	11	11	3
Total - Ministry of Expatriates' Welfare and Overseas Employment :	**357**	**310**	**320**	**251**
Ministry of Textiles and Jute				
Recurrent	205	193	202	171
Capital	4	5	4	2
Total - Ministry of Textiles and Jute :	**209**	**198**	**206**	**173**
Total - Industrial and Economic Services :	**1,441**	**1,511**	**1,351**	**1,163**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Transport and Communication				
Road Transport and Highways Division				
Recurrent	2,526	2,463	2,544	1,899
Capital	2,826	2,241	2,356	2,039
Total - Road Transport and Highways Division :	**5,352**	**4,704**	**4,900**	**3,938**
Ministry of Railways				
Recurrent	3,381	3,121	3,314	2,888
Capital	543	657	671	16
Total - Ministry of Railways :	**3,924**	**3,778**	**3,985**	**2,904**
Ministry of Shipping				
Recurrent	787	729	753	666
Capital	34	35	30	8
Total - Ministry of Shipping :	**821**	**764**	**783**	**674**
Ministry of Civil Aviation and Tourism				
Recurrent	71	45	48	43
Capital	1	1	1	0
Total - Ministry of Civil Aviation and Tourism :	**72**	**46**	**49**	**43**
Posts and Telecommunication Division				
Recurrent	1,165	1,120	1,115	1,054
Capital	16	14	20	9
Total - Posts and Telecommunication Division :	**1,181**	**1,134**	**1,135**	**1,063**
Bridges Division				
Recurrent	6	5	7	3
Total - Bridges Division :	**6**	**5**	**7**	**3**
Total - Transport and Communication :	**11,356**	**10,431**	**10,859**	**8,625**
Interest				
Domestic				
Recurrent	73,175	65,000	62,000	66,319
Total - Domestic :	**73,175**	**65,000**	**62,000**	**66,319**

Statement III

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Foreign				
Recurrent	7,200	6,244	6,589	4,287
Total - Foreign :	**7,200**	**6,244**	**6,589**	**4,287**
Total - Interest :	**80,375**	**71,244**	**68,589**	**70,606**
Total - Operating Recurrent (A) :	**3,73,242**	**3,40,572**	**3,28,840**	**2,65,893**
Total - Operating Capital (B) :	**38,164**	**26,056**	**32,660**	**19,937**
of which Investments in Shares and Equities (C) :	15,143	4,667	11,148	228
Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) :	**3,96,263**	**3,61,961**	**3,50,352**	**2,85,602**
Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) :	4,11,406	3,66,628	3,61,500	2,85,830
Memorandum Item:				
Food Account - Net (D) :	540	136	597	4,246
Loans and Advances - Net (E) :	6,501	4,789	4,506	593
Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) :	**4,18,447**	**3,71,553**	**3,66,603**	**2,90,669**

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been lumped together as 'Miscellaneous Expenditure'.

EXPLANATORY NOTES:

Revised Budget : 2021-22

* To mitigate the impact of Coronavirus and to ensure allocation for government priority sectors an amount of Tk . 6,481 crore has been reduced from Investment of Share and Equity head.
* To mitigate the impact of Coronavirus and to ensure allocation for government priority sectors an amount of Tk . 1,192 crore has been reduced from Goods and Services head.

Budget : 2022-23

* Allocation of food grain of 374.4 thousand MT as VGD against the Ministry of Women and Children Affairs, 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs, 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 99.9 thousand MT as VGF against the Ministry of Fisheries and Livestock have been made.
* 37.5 thousand MTs and 30 thousand MTs of food grain have been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
* 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
* Compared to revised budget for FY2021-22, an amount of Tk. 8,933 crore has been increased for interest payment.
* A total amount of Tk. 16,000 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
* A total amount of Tk. 3,500 crore has been allocated for the public private partnership initiatives.
* A total amount of Tk. 100 crore has been allocated for 'Integrated Health-Science Research and Development'.
* A total amount of Tk. 5,000 crore has been allocated for 'Mitigating Impact of Coronavirus'.
* A total amount of Tk. 5,000 crore has been allocated for 'Mitigating Impacts of Economic and Natural Disaster'.
* A total amount of Tk. 100 crore has been allocated for climate change related risk management fund.
* An amount of Tk. 10,000 core has been allocated as operating loan.
* A total amount of Tk. 6,427 crore has been allocated for Repair & Maintenance against Road Transport and Highways Division, Local Government Division, Ministry of Housing and Public Works and Ministry of Water Resources.