Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income,Profits and Capital Gains	1,21,020	1,05,324	1,04,952	87,343
Value Added Tax	1,41,192	1,27,568	1,27,745	1,03,358
Supplementary Tax	58,524	54,503	54,465	38,575
Import Duty	43,994	38,051	37,907	31,592
Export Duty	63	54	56	1
Excise Duty	4,127	3,825	3,825	2,490
Other Taxes	1,080	675	1,050	527
Sub-Total - National Board of Revenue (NBR) Tax :	**3,70,000**	**3,30,000**	**3,30,000**	**2,63,886**
Non-NBR Tax				
Narcotics and Liquor Duty	152	138	138	79
Motor Vehicle Taxes	1,264	800	800	1,504
Land Development Tax	2,084	2,113	1,882	917
Sale of Stamps (Non Judicial)	13,879	12,387	12,617	2,908
Surcharge/1	621	562	563	509
Sub-Total - Non-NBR Tax :	**18,000**	**16,000**	**16,000**	**5,917**
Total - Tax Revenue :	**3,88,000**	**3,46,000**	**3,46,000**	**2,69,803**
Non-Tax Revenue				
Dividends and Profits	1,884	1,579	2,064	1,910
Interest	16,669	18,848	15,588	8,072
Administrative Fees	7,920	7,171	7,210	2,037
Fines, Penalties and Forfeiture	478	420	463	893
Service Fees	6,767	4,736	5,453	3,267
Rents and Leases	349	623	459	744
Tolls	1,127	1,004	1,004	791
Non-Commercial Sales	2,351	2,375	3,322	1,872
Other Receipts (other than tax)	7,160	5,921	7,110	39,030
Capital Receipts	295	323	327	246
Total - Non-Tax Revenue :	**45,000**	**43,000**	**43,000**	**58,862**
Grant Total - Revenue Receipts :	**4,33,000**	**3,89,000**	**3,89,000**	**3,28,665**

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.