Statement II

Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Services				
President's Office				
operating/1	31	27	29	19
Total - President's Office :	**31**	**27**	**29**	**19**
Bangladesh Parliament				
Operating	340	314	334	228
Development/2	1	1	1	0
Total - Bangladesh Parliament :	**341**	**315**	**335**	**228**
Prime Minister's Office				
Operating	800	643	680	561
Development	4,975	3,765	3,227	2,654
Total - Prime Minister's Office :	**5,775**	**4,408**	**3,907**	**3,215**
Cabinet Division				
Operating	84	146	183	112
Development	53	44	55	1
Total - Cabinet Division :	**137**	**190**	**238**	**113**
Election Commission Secretariat				
Operating	789	1,036	1,010	501
Development	749	768	718	590
Total - Election Commission Secretariat :	**1,538**	**1,804**	**1,728**	**1,091**
Ministry of Public Administration				
Operating	3,448	2,934	2,994	1,784
Development	663	546	782	292
Total - Ministry of Public Administration :	**4,111**	**3,480**	**3,776**	**2,076**
Bangladesh Public Service Commission				
Operating	88	75	79	51
Development	36	21	36	17
Total - Bangladesh Public Service Commission :	**124**	**96**	**115**	**68**
Finance Division/3				
Operating	1,05,390	86,511	87,027	40,121
Development	6,303	4,575	4,762	1,823
Total - Finance Division/3 :	**1,11,693**	**91,086**	**91,789**	**41,944**

1. Previous 'Non Development Expenditure' is termed as 'Operating Expenditure' under the new Budget and Accounting Classification System.
2. Development Expenditure = Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme (Previous Development Programmes financed from Non-Development Expenditure) + Annual Development Programme.
3. Unexpected expenditure, subsidies and incentives are included in Operating Expenditure. Tk. 11,325 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Internal Resources Division				
Operating	2,975	2,497	2,735	1,459
Development	502	255	388	138
Total - Internal Resources Division :	**3,477**	**2,752**	**3,123**	**1,597**
Financial Institutions Division				
Operating	93	154	122	1,943
Development	2,759	2,483	2,437	2,592
Total - Financial Institutions Division :	**2,852**	**2,637**	**2,559**	**4,535**
Economic Relations Division				
Operating	816	452	326	267
Development	77	54	66	38
Total - Economic Relations Division :	**893**	**506**	**392**	**305**
Planning Division/4				
Operating	91	76	92	69
Development	1,272	109	1,041	106
Total - Planning Division/4 :	**1,363**	**185**	**1,133**	**175**
Implementation Monitoring and Evaluation Division				
Operating	65	52	51	28
Development	210	156	206	121
Total - Implementation Monitoring and Evaluation Division :	**275**	**208**	**257**	**149**
Statistics and Informatics Division				
Operating	271	232	252	161
Development	139	1,389	1,421	152
Total - Statistics and Informatics Division :	**410**	**1,621**	**1,673**	**313**
Ministry of Foreign Affairs				
Operating	1,547	1,466	1,526	731
Development	103	125	129	22
Total - Ministry of Foreign Affairs :	**1,650**	**1,591**	**1,655**	**753**
Total - Public Services :	**1,34,670**	**1,10,906**	**1,12,709**	**56,581**
Local Government and Rural Development				
Local Government Division				
Operating	5,861	5,163	5,322	4,335
Development	35,846	34,447	33,898	27,876
Total - Local Government Division :	**41,707**	**39,610**	**39,220**	**32,211**

4. In FY2022-23, the estimated development expenditure shown against Planning Division includes lump provision of Tk .1,159 crore to be allocated as development assistance on special ground.

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Rural Development and Cooperative Division				
Operating	681	786	652	869
Development	964	815	1,139	1,395
Total - Rural Development and Cooperative Division :	**1,645**	**1,601**	**1,791**	**2,264**
Ministry of Chittagong Hill Tracts Affairs				
Operating	406	385	386	366
Development	932	929	796	643
Total - Ministry of Chittagong Hill Tracts Affairs :	**1,338**	**1,314**	**1,182**	**1,009**
Total - Local Government and Rural Development :	**44,690**	**42,525**	**42,193**	**35,484**
Defence Services				
Ministry of Defence - Defence Services				
Operating	36,156	33,375	33,615	33,648
Development	1,885	1,780	1,832	229
Total - Ministry of Defence - Defence Services :	**38,041**	**35,155**	**35,447**	**33,877**
Ministry of Defence - Others Services				
Operating	1,909	1,923	1,789	1,549
Total - Ministry of Defence - Others Services :	**1,909**	**1,923**	**1,789**	**1,549**
Armed Forces Division				
Operating	45	48	44	37
Total - Armed Forces Division :	**45**	**48**	**44**	**37**
Total - Defence Services :	**39,995**	**37,126**	**37,280**	**35,463**
Public Order and Safety				
Supreme Court of Bangladesh				
Operating	230	224	225	169
Total - Supreme Court of Bangladesh :	**230**	**224**	**225**	**169**
Law and Justice Division				
Operating	1,612	1,435	1,464	1,029
Development	311	387	349	203
Total - Law and Justice Division :	**1,923**	**1,822**	**1,813**	**1,232**
Public Security Division				
Operating	22,980	21,494	21,485	18,852
Development	1,614	1,767	1,597	1,298
Total - Public Security Division :	**24,594**	**23,261**	**23,082**	**20,150**

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Legislative and Parliamentary Affairs Division				
Operating	39	35	36	27
Development	1	1	1	5
Total - Legislative and Parliamentary Affairs Division :	**40**	**36**	**37**	**32**
Anti-Corruption Commission Bangladesh				
Operating	160	124	138	79
Development	19	13	21	8
Total - Anti-Corruption Commission Bangladesh :	**179**	**137**	**159**	**87**
Security Service Division				
Operating	2,503	2,346	2,550	1,989
Development	1,684	1,323	1,258	755
Total - Security Service Division :	**4,187**	**3,669**	**3,808**	**2,744**
Total - Public Order and Safety :	**31,153**	**29,149**	**29,124**	**24,414**
Education and Technology				
Ministry of Primary and Mass Education				
Operating	20,119	19,014	18,292	14,466
Development	11,642	9,207	8,022	8,745
Total - Ministry of Primary and Mass Education :	**31,761**	**28,221**	**26,314**	**23,211**
Secondary and Higher Education Division				
Operating	23,360	21,751	22,167	19,280
Development	16,601	10,660	14,320	10,333
Total - Secondary and Higher Education Division :	**39,961**	**32,411**	**36,487**	**29,613**
Ministry of Science and Technology				
Operating	602	563	570	533
Development	16,011	15,894	20,634	11,054
Total - Ministry of Science and Technology :	**16,613**	**16,457**	**21,204**	**11,587**
Information & Communication Technology Division				
Operating	386	367	358	295
Development	1,530	1,275	1,362	564
Total - Information & Communication Technology Division :	**1,916**	**1,642**	**1,720**	**859**
Technical and Madrasa Education Division				
Operating	7,170	6,636	6,843	5,514
Development	2,557	2,373	2,310	1,141
Total - Technical and Madrasa Education Division :	**9,727**	**9,009**	**9,153**	**6,655**
Total - Education and Technology :	**99,978**	**87,740**	**94,878**	**71,925**

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Health				
Health Services Division				
Operating	13,430	13,151	12,914	10,757
Development	15,851	13,014	13,000	6,428
Total - Health Services Division :	**29,281**	**26,165**	**25,914**	**17,185**
Medical Education and Family Welfare Division				
Operating	4,768	4,029	4,259	2,943
Development	2,814	2,080	2,558	1,519
Total - Medical Education and Family Welfare Division :	**7,582**	**6,109**	**6,817**	**4,462**
Total - Health :	**36,863**	**32,274**	**32,731**	**21,647**
Social Security and Welfare				
Ministry of Social Welfare				
Operating	9,401	8,570	8,606	7,292
Development	799	453	519	301
Total - Ministry of Social Welfare :	**10,200**	**9,023**	**9,125**	**7,593**
Ministry of Women and Children'S Affairs				
Operating	3,507	3,300	3,333	3,156
Development	783	803	857	433
Total - Ministry of Women and Children'S Affairs :	**4,290**	**4,103**	**4,190**	**3,589**
Ministry of Food				
Operating	4,335	5,056	4,032	3,668
Development	1,336	641	679	226
Total - Ministry of Food :	**5,671**	**5,697**	**4,711**	**3,894**
Ministry of Disaster Management and Relief				
Operating	5,494	5,566	5,319	4,329
Development	4,735	4,558	4,631	3,659
Total - Ministry of Disaster Management and Relief :	**10,229**	**10,124**	**9,950**	**7,988**
Ministry of Liberation War Affairs				
Operating	5,851	6,036	5,941	3,682
Development	1,133	708	402	192
Total - Ministry of Liberation War Affairs :	**6,984**	**6,744**	**6,343**	**3,874**
Total - Social Security and Welfare :	**37,374**	**35,691**	**34,319**	**26,938**

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Housing				
Ministry of Housing and Public Works				
Operating	1,892	1,755	1,803	1,535
Development	4,929	5,088	4,543	4,884
Total - Ministry of Housing and Public Works :	**6,821**	**6,843**	**6,346**	**6,419**
Total - Housing :	**6,821**	**6,843**	**6,346**	**6,419**
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Operating	816	827	810	720
Development	282	234	199	94
Total - Ministry of Information and Broadcasting :	**1,098**	**1,061**	**1,009**	**814**
Ministry of Cultural Affairs				
Operating	390	367	367	308
Development	247	211	220	160
Total - Ministry of Cultural Affairs :	**637**	**578**	**587**	**468**
Ministry of Religious Affairs				
Operating	318	279	296	193
Development	2,035	2,244	1,944	1,577
Total - Ministry of Religious Affairs :	**2,353**	**2,523**	**2,240**	**1,770**
Ministry of Youth and Sports				
Operating	876	805	842	792
Development	406	459	280	175
Total - Ministry of Youth and Sports :	**1,282**	**1,264**	**1,122**	**967**
Total - Recreation, Culture and Religious Affairs :	**5,370**	**5,426**	**4,958**	**4,019**
Energy and Power				
Energy and Mineral Resources Division				
Operating	72	66	68	52
Development	1,798	1,579	2,018	1,405
Total - Energy and Mineral Resources Division :	**1,870**	**1,645**	**2,086**	**1,457**
Power Division				
Operating	57	47	49	33
Development	24,139	22,827	25,349	21,350
Total - Power Division :	**24,196**	**22,874**	**25,398**	**21,383**
Total - Energy and Power :	**26,066**	**24,519**	**27,484**	**22,840**

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Agriculture/5				
Ministry of Agriculture				
Operating	19,881	15,742	13,167	10,607
Development	4,339	3,198	3,030	2,319
Total - Ministry of Agriculture :	**24,220**	**18,940**	**16,197**	**12,926**
Ministry of Fisheries and Livestock				
Operating	1,726	1,610	1,649	962
Development	2,081	1,586	1,788	1,745
Total - Ministry of Fisheries and Livestock :	**3,807**	**3,196**	**3,437**	**2,707**
Ministry of Environment, Forest and Climate Change				
Operating	762	671	681	562
Development	739	553	542	339
Total - Ministry of Environment, Forest and Climate Change :	**1,501**	**1,224**	**1,223**	**901**
Ministry of Land				
Operating	1,351	1,233	1,233	1,011
Development	1,033	796	995	396
Total - Ministry of Land :	**2,384**	**2,029**	**2,228**	**1,407**
Ministry of Water Resources				
Operating	2,258	2,047	1,956	1,760
Development	7,938	7,537	6,871	6,058
Total - Ministry of Water Resources :	**10,196**	**9,584**	**8,827**	**7,818**
Total - Agriculture/5 :	**42,108**	**34,973**	**31,912**	**25,759**
Industrial and Economic Services				
Ministry of Commerce				
Operating	300	270	288	169
Development	245	110	395	155
Total - Ministry of Commerce :	**545**	**380**	**683**	**324**
Ministry of Labour and Employment				
Operating	199	139	179	97
Development	158	221	186	75
Total - Ministry of Labour and Employment :	**357**	**360**	**365**	**172**

5. To meet the expenditure of fertiliser & other agricultural incentives Tk.12,000 crore has been allocated in the revised budget of FY2021-22 and Tk.16,000 crore has been allocated in the budget for FY2022-23.

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Ministry of Industries				
Operating	376	593	358	475
Development	1,145	1,619	1,226	1,049
Total - Ministry of Industries :	**1,521**	**2,212**	**1,584**	**1,524**
Ministry of Expatriates' Welfare and Overseas Employment				
Operating	357	310	320	251
Development	633	404	382	284
Total - Ministry of Expatriates' Welfare and Overseas Employment :	**990**	**714**	**702**	**535**
Ministry of Textiles and Jute				
Operating	210	198	207	173
Development	419	416	485	280
Total - Ministry of Textiles and Jute :	**629**	**614**	**692**	**453**
Total - Industrial and Economic Services :	**4,042**	**4,280**	**4,026**	**3,008**
Transport and Communication				
Road Transport and Highways Division				
Operating	5,352	4,704	4,900	3,938
Development	31,295	28,293	28,043	22,383
Total - Road Transport and Highways Division :	**36,647**	**32,997**	**32,943**	**26,321**
Ministry of Railways				
Operating	3,924	3,778	3,984	2,904
Development	14,929	12,576	13,558	9,063
Total - Ministry of Railways :	**18,853**	**16,354**	**17,542**	**11,967**
Ministry of Shipping				
Operating	821	764	783	674
Development	6,402	3,717	4,354	3,225
Total - Ministry of Shipping :	**7,223**	**4,481**	**5,137**	**3,899**
Ministry of Civil Aviation and Tourism				
Operating	72	46	49	44
Development	6,932	4,339	3,983	2,711
Total - Ministry of Civil Aviation and Tourism :	**7,004**	**4,385**	**4,032**	**2,755**
Posts and Telecommunication Division				
Operating	1,181	1,134	1,135	1,062
Development	1,313	799	1,420	271
Total - Posts and Telecommunication Division :	**2,494**	**1,933**	**2,555**	**1,333**

Statement II : Operating and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Bridges Division				
Operating	7	6	7	3
Development	9,290	5,723	9,813	3,940
Total - Bridges Division :	**9,297**	**5,729**	**9,820**	**3,943**
Total - Transport and Communication :	**81,518**	**65,879**	**72,029**	**50,218**
Interest				
Domestic				
Operating	73,175	65,000	62,000	66,319
Total - Domestic :	**73,175**	**65,000**	**62,000**	**66,319**
Foreign				
Operating	7,200	6,244	6,589	4,287
Total - Foreign :	**7,200**	**6,244**	**6,589**	**4,287**
Total - Interest :	**80,375**	**71,244**	**68,589**	**70,606**
Total - Operating Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and adjustment) (A) :	**4,11,406**	**3,66,627**	**3,61,500**	**2,85,830**
Development Expenditure (B) :	**2,59,617**	**2,21,948**	**2,37,078**	**1,69,491**
Memorandum Item:				
Food Account - Net (C) :	540	136	597	4,246
Loans and Advances - Net (D) :	6,501	4,789	4,506	593
Total - Expenditure (A+B+C+D) :	**6,78,064**	**5,93,500**	**6,03,681**	**4,60,160**

* Pension and Subsidy are included in the Sector wise resource distribution.

* In the Graph-II Incentives are included in agriculture expenditure.

* In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".