Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Services				
National Parliament				
Annual Development Programme	1	1	1	0
Prime Minister's Office				
Annual Development Programme	4,854	3,655	3,126	2,654
Non-ADP FFW and Transfer	121	111	101	0
Total - Prime Minister's Office:	**4,975**	**3,766**	**3,227**	**2,654**
Cabinet Division				
Annual Development Programme	53	44	55	1
Election Commission Secretariat				
Annual Development Programme	749	768	718	590
Ministry of Public Administration				
Annual Development Programme	663	546	782	292
Bangladesh Public Service Commission				
Annual Development Programme	36	21	36	17
Finance Division				
Annual Development Programme	650	381	693	120
Non ADP Special Project	5,336	3,939	3,669	1,658
Scheme	317	256	401	45
Total - Finance Division:	**6,303**	**4,576**	**4,763**	**1,823**
Internal Resources Division				
Annual Development Programme	502	255	388	138
Financial Institutions Division				
Annual Development Programme	373	86	116	142
Non ADP Special Project	2,385	2,397	2,321	2,450
Total - Financial Institutions Division:	**2,758**	**2,483**	**2,437**	**2,592**
Economic Relations Division				
Annual Development Programme	77	54	66	38

* Development Expenditure = ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme is one of the three-type Non-ADPs, the other two types are - Non- ADP Special Project and Foor for Work (FFW) and Transfers.

* Non-ADP Special Project means Special Programmes financed by the development partners .

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Planning Division				
Annual Development Programme	1,272	109	1,041	106
Implementation Monitoring and Evaluation Division				
Annual Development Programme	210	156	206	121
Statistics and Informatics Division				
Annual Development Programme	139	1,389	1,421	152
Ministry of Foreign Affairs				
Annual Development Programme	103	125	129	22
Total - Public Services:	**17,841**	**14,293**	**15,270**	**8,546**
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	35,842	34,446	33,896	27,871
Scheme	4	2	2	4
Total - Local Government Division:	**35,846**	**34,448**	**33,898**	**27,875**
Rural Development and Cooperative Division				
Annual Development Programme	964	815	1,139	1,395
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	932	929	796	643
Total - Local Government and Rural Development:	**37,742**	**36,192**	**35,833**	**29,913**
Defence Services				
Ministry of Defence				
Annual Development Programme	1,885	1,780	1,832	229
Total - Defence Services:	**1,885**	**1,780**	**1,832**	**229**

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	311	387	349	203
Public Security Division				
Annual Development Programme	1,614	1,767	1,597	1,298
Legislative and Parliamentary Affairs Division				
Annual Development Programme	1	1	1	5
Anti-Corruption Commission				
Annual Development Programme	19	13	21	8
Security Service Division				
Annual Development Programme	1,684	1,323	1,258	755
Total - Public Order and Safety:	**3,629**	**3,491**	**3,226**	**2,269**
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	11,642	9,208	8,022	8,745
Secondary and Higher Education Division				
Annual Development Programme	14,001	8,261	11,920	7,788
Scheme	2,600	2,400	2,400	2,547
Total - Secondary and Higher Education Division:	**16,601**	**10,661**	**14,320**	**10,335**
Ministry of Science and Technology				
Annual Development Programme	16,011	15,894	20,634	11,053
Information & Communication Technology Division				
Annual Development Programme	1,530	1,275	1,362	562
Scheme	0	0	0	2
Total - Information & Communication Technology Division:	**1,530**	**1,275**	**1,362**	**564**
Technical and Madrasa Education Division				
Annual Development Programme	2,557	2,373	2,310	1,141
Total - Education and Technology:	**48,341**	**39,411**	**46,648**	**31,838**

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Health				
Health Services Division				
Annual Development Programme	15,851	13,014	13,000	6,428
Medical Education and Family Welfare Division				
Annual Development Programme	2,814	2,080	2,558	1,519
Total - Health:	**18,665**	**15,094**	**15,558**	**7,947**
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	793	449	519	301
Scheme	6	3	0	0
Total - Ministry of Social Welfare:	**799**	**452**	**519**	**301**
Ministry of Women and Children's Affairs				
Annual Development Programme	763	755	814	399
Scheme	21	48	44	34
Total - Ministry of Women and Children's Affairs:	**784**	**803**	**858**	**433**
Ministry of Food				
Annual Development Programme	1,336	641	679	226
Ministry of Disaster Management and Relief				
Annual Development Programme	2,358	2,231	2,322	1,492
Non-ADP FFW and Transfer	2,377	2,326	2,310	2,166
Total - Ministry of Disaster Management and Relief:	**4,735**	**4,557**	**4,632**	**3,658**
Ministry of Liberation War Affairs				
Annual Development Programme	1,133	708	402	192
Total - Social Security and Welfare:	**8,787**	**7,161**	**7,090**	**4,810**
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	4,929	5,088	4,543	4,884
Total - Housing:	**4,929**	**5,088**	**4,543**	**4,884**

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Annual Development Programme	282	234	199	94
Ministry of Cultural Affairs				
Annual Development Programme	246	210	220	159
Scheme	1	1	0	1
Total - Ministry of Cultural Affairs:	**247**	**211**	**220**	**160**
Ministry of Religious Affairs				
Annual Development Programme	2,031	2,236	1,936	1,575
Scheme	3	8	7	2
Total - Ministry of Religious Affairs:	**2,034**	**2,244**	**1,943**	**1,577**
Ministry of Youth and Sports				
Annual Development Programme	406	459	280	175
Total - Recreation, Culture and Religious Affairs:	**2,969**	**3,148**	**2,642**	**2,006**
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	1,798	1,579	2,018	1,405
Power Division				
Annual Development Programme	24,139	22,827	25,349	21,350
Total - Fuel and Energy:	**25,937**	**24,406**	**27,367**	**22,755**

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Agriculture				
Ministry of Agriculture				
Annual Development Programme	4,239	3,126	2,959	2,235
Scheme	100	71	71	84
Total - Ministry of Agriculture:	**4,339**	**3,197**	**3,030**	**2,319**
Ministry of Fisheries and Livestock				
Annual Development Programme	2,081	1,586	1,788	1,745
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	739	553	542	339
Ministry of Land				
Annual Development Programme	856	637	817	396
Non-ADP FFW and Transfer	177	158	177	0
Total - Ministry of Land:	**1,033**	**795**	**994**	**396**
Ministry of Water Resources				
Annual Development Programme	7,938	7,537	6,871	6,058
Total - Agriculture:	**16,130**	**13,668**	**13,225**	**10,857**
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	245	110	395	155
Ministry of Labour and Employment				
Annual Development Programme	158	221	186	75
Ministry of Industries				
Annual Development Programme	1,145	1,619	1,226	1,049
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	633	404	382	284
Ministry of Textiles and Jute				
Annual Development Programme	419	416	485	280
Total - Industrial and Economic Services:	**2,600**	**2,770**	**2,674**	**1,843**

Statement X

(Taka in Crore)

Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	31,296	28,292	28,042	22,383
Ministry of Railways				
Annual Development Programme	14,929	12,576	13,558	9,063
Ministry of Shipping				
Annual Development Programme	6,302	3,470	4,107	3,225
Scheme	100	247	247	0
Total - Ministry of Shipping:	**6,402**	**3,717**	**4,354**	**3,225**
Ministry of Civil Aviation and Tourism				
Annual Development Programme	6,929	4,335	3,979	2,709
Scheme	3	4	4	2
Total - Ministry of Civil Aviation and Tourism:	**6,932**	**4,339**	**3,983**	**2,711**
Posts and Telecommunication Division				
Annual Development Programme	1,313	799	1,420	271
Bridges Division				
Annual Development Programme	9,290	5,723	9,813	3,940
Total - Transport and Communication:	**70,162**	**55,446**	**61,170**	**41,593**
Annual Development Programme (A):	**2,46,066**	**2,09,977**	**2,25,324**	**1,60,495**
Non-ADP Food for Works & Transfer/1 (B):	**2,675**	**2,595**	**2,588**	**2,166**
Non-ADP Special Project (C):	**7,721**	**6,336**	**5,990**	**4,108**
Scheme (D):	**3,155**	**3,040**	**3,176**	**2,721**
Total - Development Expenditure (A+B+C+D):	**2,59,617**	**2,21,948**	**2,37,078**	**1,69,490**

1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.