Statement-IIB

Economic Analysis of Operating & Development Expenditure

(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
	Recurrent Expenditure				
31111	Officers' pay	12,297	11,280	11,515	8,930
31112	Staff's pay	27,364	26,285	25,763	23,215
31113	Allowances	35,349	34,579	33,297	27,555
32111	Administrative Expenses	10,026	8,904	9,601	7,739
32211	Fees, charges and commissions	1,456	1,553	1,544	1,117
32312	Domestic training	0	0	0	18
32313	Training	4,904	4,016	4,376	1,786
32411	Domestic travel and transfer	0	0	0	9
32421	Foreign travel and transfer	0	0	0	2
32431	Petrol, oil and lubricants	2,445	2,325	2,330	1,852
32441	Travel and Transfer	2,167	1,428	2,129	1,255
32511	Agriculture supplies	1,198	1,071	1,027	899
32521	Medical and surgical supplies	10,621	10,254	8,553	6,225
32531	Public order and safety supplies	1,123	751	809	859
32541	Food supplies	3,196	2,859	2,653	3,134
32551	Printing and stationery	2,403	2,441	2,111	1,484
32561	General supplies and materials	2,417	2,105	2,224	2,244
32571	Professional services	4,968	4,509	5,310	3,175
32572	Honorarium and special expenses	619	852	793	690
32573	Special expenses	1,457	1,711	1,575	763
32581	Repairs and maintenance	13,035	11,109	11,790	10,177
32582	Repairs and maintenance for railway	278	164	0	0
34111	Interest on foreign loan	7,259	6,298	6,609	4,299
34211	Treasury bond interest	22,305	20,652	18,423	20,191
34212	Floating loan interest	1,850	818	1,202	3,821
34214	Interest on national savings	42,675	39,500	38,000	34,157
34215	Interest on provident fund	5,500	4,000	4,000	7,950
34411	Profit payment of sukuk securities	845	30	375	0
35111	Primary production subsidy	22,515	19,280	15,547	12,831
35112	Export subsidy	0	0	0	1,747
35113	Other subsidies	34,371	27,380	19,388	13,066
35121	Subsidy on loan/interest of loan	200	200	200	6
36311	General Grant	46,469	48,464	50,574	35,072
36321	Capital grants	1,453	1,143	1,175	1,087
37211	Social assistance benefits in cash	18,054	17,456	17,362	15,367
37221	Social assistance benefits in kind	5,095	4,887	5,005	2,117
37311	Employment-related social benefits in cash	31,035	28,537	28,209	18,611
38211	Other miscellaneous expenditure	7,758	5,768	7,674	7,230

Statement-IIB

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
38231	Recurrent expenditure for projects	7,137	6,044	7,493	4,146
38242	Export incentives	9,025	9,025	7,625	4,847
38243	Other incentives	6,200	5,000	4,000	3,615
39111	Reserve	7,684	3,583	6,739	0
	Total - Recurrent Expenditure :	**4,14,753**	**3,76,261**	**3,67,000**	**2,93,288**
	Capital Expenditure				
41111	Dwellings	6,424	6,001	5,397	4,168
41112	buildings other than dewllings	24,822	20,369	20,875	19,022
41113	Other structures	56,246	50,240	46,190	44,769
41114	Land improvements	57	34	66	154
41115	Railway installations	160	0	0	0
41121	Transport equipment	8,080	8,215	9,191	7,258
41122	Machinery and equipment other than transport equipment	2,238	2,572	2,920	1,083
41123	Machinery and equipment not elsewhere classified	15,857	13,502	13,953	9,530
41131	Cultivated biological resources	259	272	257	217
41132	Intellectual property products	115	59	188	22
41133	Computer software and databases	744	393	642	355
41141	Weapons Systems	530	655	665	541
41211	Public order and safety supplies	30	47	30	27
41241	Food stuff	540	136	597	4,246
41251	Military inventories	78	74	75	66
41261	Relief Inventories	130	125	125	73
41271	Railway Capital Suspense (Store)	250	325	330	0
41311	Valuables	4	30	25	2
41411	Land	13,268	9,491	8,926	6,172
41431	Noncultivated biological resources	1	2	1	0
41441	Contracts, leases, and license	1	0	1	0
42111	Capital expenditure for project	68,629	54,821	63,918	41,548
49111	Reserve	18,515	17,700	24,963	0
72151	Loan to government employees	362	425	367	11
72152	Loan to autonomous bodies	21,028	15,990	14,879	17,289
72161	Equity	24,897	15,716	22,055	10,319
72242	Investment fund shares or units	46	45	45	0
	Total - Capital Expenditure :	**2,63,311**	**2,17,239**	**2,36,681**	**1,66,872**
	Operating & Development Expenditure (Net) :	**6,78,064**	**5,93,500**	**6,03,681**	**4,60,160**