Statement IX
Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22	Actual 2020-21
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	3,70,000	3,30,000	3,29,999	2,63,886
Non-NBR Tax Revenue	18,000	16,000	16,000	5,917
Non-Tax Revenue	45,000	43,000	43,000	58,862
Total - Revenue Receipt :	**4,33,000**	**3,89,000**	**3,88,999**	**3,28,665**
Deduct :				
Operating Recurrent Expenditure	3,73,242	3,40,572	3,28,840	2,65,893
Revenue Surplus :	**59,758**	**48,428**	**60,159**	**62,772**
Other Operating/Development Expenditure				
Deduct :				
Loans and Advances (Net)	6,501	4,789	4,506	593
Operating Capital Expenditure	38,164	26,056	32,660	19,937
Scheme	3,155	3,040	3,176	2,721
Foreign Debt Repayment	17,000	14,792	14,450	12,018
Net Outlay for Food Account Operation	1,707	1,227	1,383	4,246
Non-ADP FFW (Cash)	1,500	1,500	1,500	2,166
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	1,06,334	87,287	76,452	32,673
Non-Bank Borrowing (Net)	40,001	37,001	37,001	49,913
Total - Internal Resources :	**1,38,066**	**1,21,312**	**1,15,937**	**1,03,677**
External Resources				
Add :				
Project Aid	93,000	73,664	88,024	54,710
Special Support/Credit for Development	15,000	15,000	21,363	0
Total - External Resources :	**1,08,000**	**88,664**	**1,09,387**	**54,710**
Total Resources :	**2,46,066**	**2,09,977**	**2,25,324**	**1,58,387**
Annual Development Programme :	**2,46,066**	**2,09,977**	**2,25,324**	**1,60,495**