Statement VIII
Summary of Food Account

(In thousand M. T.) (Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09	Budget 2009-10	Revised 2008-09	Budget 2008-09
A. Gross Expenditure						
Import Through Foreign Assistance						
Rice	30	41	70	105	142	210
Wheat	120	101	264	315	272	786
Import Own Resources						
Rice	300	400	500	946	1209	1700
Wheat	750	390	800	1706	805	2560
Freight					2	50
Sub - Total - Import :	**1200**	**932**	**1634**	**3072**	**2430**	**5306**
Internal Procurement						
Rice	1500	1329	1500	3069	3418	3570
Rice Arrears				252	242	200
Wheat	100	35	50	160	56	140
Sub - Total - Internal Procurement :	**1600**	**1364**	**1550**	**3481**	**3716**	**3910**
Operating Expenses						
Operating Expenses				350	336	433
Establishment and Flour Mills				168	136	134
Sub - Total - Operating Expenses :				**518**	**472**	**567**
Total - Gross Expenditure :	**2800**	**2296**	**3184**	**7071**	**6618**	**9783**
B. Distribution						
Cash Sales						
Rice	695	558	1018	939	872	2209
Wheat	251	118	627	223	44	1364
Sub - Total - Cash Sales :	**946**	**676**	**1645**	**1162**	**916**	**3573**
Non Monitised						
FFW-Rice	200	328	400	513	965	1259
FFW-Wheat	175	28	100	426	69	319
VGD, TR, GR & etc. -Rice	909	1056	669	2331	3108	2265
VGD, TR, GR & etc. -Wheat	445	220	160	1083	540	351
Subsidy				1230	1016	1316
Sub - Total - Non Monitised :	**1729**	**1632**	**1329**	**5583**	**5698**	**5510**
Total - Distribution :	**2675**	**2308**	**2974**	**6745**	**6614**	**9083**
State Trading (Net Outlay B-A) :				**-326**	**-4**	**-700**

Statement VIII : Summary of Food Account

(In thousand M. T.) (Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09	Budget 2009-10	Revised 2008-09	Budget 2008-09
C. Memorandum Entries						
Transfer to Foreign Aid Deposit Account						
Previous year's deposit with different Commercial banks for Development Activities				20	30	30
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				200	200	200
FFW in kind (Non-ADP)				939	1034	1578
Sub - Total - Transfer to Foreign Aid Deposit Account :				**1159**	**1264**	**1808**
Adjustment						
Financed from Food Aid				420	414	996
Previous year's deposit with different Commercial banks for Development Activities				20	30	30
State Trading Shortfall/Surplus				-326	-4	-700
Total - Impact on Domestic Resources :				**-1044**	**-822**	**-1482**

Statement VIII

(In Thousand M. T.)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Opening Stock			
Rice	652	824	583
Wheat	334	174	209
Total - Opening Stock :	**986**	**998**	**986**
Procurement			
Rice	1830	1770	2070
Wheat	970	526	1114
Total - Procurement :	**2800**	**2296**	**2800**
Stock			
Rice	2482	2594	2653
Wheat	1304	700	1323
Total - Stock :	**3786**	**3294**	**3786**
Off Stock			
Rice	1804	1942	2087
Wheat	871	366	887
Total - Off Stock :	**2675**	**2308**	**2675**
Closing Stock			
Rice	678	652	566
Wheat	433	334	436
Total - Closing Stock :	**1111**	**986**	**1111**