Statement X
Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Public Services			
Parliament			
Annual Development Programme	6	4	6
Prime Ministers Office			
Annual Development Programme	132	167	176
Non-ADP FFW & Transfer	22	25	28
Total - Prime Ministers Office :	**154**	**192**	**204**
Cabinet Division			
Annual Development Programme	4	4	6
Election Commission			
Annual Development Programme	240	150	88
Ministry of Establishment			
Annual Development Programme	95	115	96
Public Service Commission			
Annual Development Programme	8	2	5
Finance Division			
Annual Development Programme	229	183	409
Internal Resources Division (IRD)			
Annual Development Programme	36	49	90
Economic Relations Division			
Annual Development Programme	21	22	23
Planning Division			
Annual Development Programme	880	687	340
Implementation, Monitoring and Evaluation Division			
Annual Development Programme	45	24	46
Ministry of Foreign Affairs			
Annual Development Programme	32	0	10
Total - Public Services :	**1750**	**1432**	**1323**
Local Government and Rural Development			
Local Government Division			
Annual Development Programme	6736	5219	5197
Rural Development and Co-operatives Division			
Annual Development Programme	220	283	218
Ministry of Chittagong Hill Tracts Affairs			
Annual Development Programme	195	323	330
Total - Local Government and Rural Development :	**7151**	**5825**	**5745**

1. Development Expenditure = ADP + Non-ADP FFW and transfers (Budget at a glance).

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Defence Services			
Ministry of Defence			
Annual Development Programme	261	98	163
Total - Defence Services :	**261**	**98**	**163**
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Annual Development Programme	174	45	75
Ministry of Home Affairs			
Annual Development Programme	547	461	499
Anti Corruption Commission			
Annual Development Programme	1	2	2
Total - Public Order and Safety :	**722**	**508**	**576**
Education and Technology			
Primary and Mass Education Ministry			
Annual Development Programme	2862	2113	2369
Ministry of Education - Education Division			
Annual Development Programme	1101	986	989
Ministry of Science and Information & Communication Technology			
Annual Development Programme	142	106	137
Total - Education and Technology :	**4105**	**3205**	**3495**
Health			
Ministry of Health and Family Welfare			
Annual Development Programme	3075	2615	2439
Total - Health :	**3075**	**2615**	**2439**
Social Security and Welfare			
Ministry of Social Welfare			
Annual Development Programme	109	90	74
Ministry of Women and Childrens' Affairs			
Annual Development Programme	215	117	140
Ministry of Liberation Affairs			
Annual Development Programme	70	9	40
Ministry of Food & Disaster Management			
Annual Development Programme	207	191	211
Non-ADP FFW & Transfer	1093	1191	1737
Total - Ministry of Food & Disaster Management :	**1300**	**1382**	**1948**
Total - Social Security and Welfare :	**1694**	**1598**	**2202**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Housing			
Ministry of Housing and Public Works			
Annual Development Programme	565	712	336
Total - Housing :	**565**	**712**	**336**
Recreation, Culture and Religious Affairs			
Ministry of Information			
Annual Development Programme	65	40	65
Ministry of Cultural Affairs			
Annual Development Programme	85	76	62
Ministry of Religious Affairs			
Annual Development Programme	114	121	117
Ministry of Youth and Sports			
Annual Development Programme	76	33	153
Total - Recreation, Culture and Religious Affairs :	**340**	**270**	**397**
Fuel and Energy			
Petroleum and Mineral Resources Division			
Annual Development Programme	704	200	807
Energy Division			
Annual Development Programme	3574	2676	3503
Total - Fuel and Energy :	**4278**	**2876**	**4310**
Agriculture			
Ministry of Agriculture			
Annual Development Programme	895	775	1050
Ministry of Fisheries and Livestock			
Annual Development Programme	318	196	273
Ministry of Environment and Forest			
Annual Development Programme	87	71	72
Ministry of Land			
Annual Development Programme	115	63	78
Non-ADP FFW & Transfer	24	18	14
Total - Ministry of Land :	**139**	**81**	**92**
Ministry of Water Resources			
Annual Development Programme	936	881	829
Total - Agriculture :	**2375**	**2004**	**2316**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Industrial and Economic Services			
Ministry of Industries			
Annual Development Programme	391	303	407
Ministry of Textiles and Jute			
Annual Development Programme	63	33	45
Ministry of Commerce			
Annual Development Programme	45	82	45
Ministry of Labour and Employment			
Annual Development Programme	21	96	111
Ministry of Expatriates' Welfare and Overseas Employment			
Annual Development Programme	4	22	3
Total - Industrial and Economic Services :	**524**	**536**	**611**
Transport and Communication			
Ministry of Communication			
Annual Development Programme	3089	1912	3093
Ministry of Shipping			
Annual Development Programme	460	89	141
Ministry of Civil Aviation and Tourism			
Annual Development Programme	228	25	27
Ministry of Post and Telecommunications			
Annual Development Programme	221	159	205
Bridges Division			
Annual Development Programme	801	369	0
Total - Transport and Communication :	**4799**	**2554**	**3466**
Total - Annual Development Programme (A) :	**30500**	23000	**25600**
Total - Non-ADP FFW & Transfer/2 (B) :	**1139**	**1234**	**1779**
Total - Development Expenditure (A+B) :	**31639**	**24234**	**27379**

2. Transfers from Food Sale Proceeds for Development Activities (Non-ADP) and FFW in kind (Non-ADP) of Statement VIII and Non-ADP FFW (Cash) of Statement IX together constitute Non-ADP FFW and Transfer.