Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Non-Development Revenue Expenditure			
Pay and Allowances			
Pay of Officers	1336	1249	1259
Pay of Establishment	6107	5772	5890
Allowances	8546	8085	8315
Total - Pay and Allowances :	**15989**	**15106**	**15464**
Goods and Services			
Supplies and Services	6324	6601	5805
Repairs, Maintenance and Rehabilitation	2547	2563	2520
Total - Goods and Services :	**8871**	**9164**	**8325**
Interest Payments			
Domestic	14471	12003	11274
Foreign	1337	1311	1291
Total - Interest Payments :	**15808**	**13314**	**12565**
Subsidies and Current Transfers			
Subsidies	6989	8373	6717
Grants in Aid	15093	13853	13971
Contributions to International Organisation	36	43	42
Write-off of Loans and Advances	3	3	3
Pensions and Gratuities	3632	3617	3757
Total - Subsidies and Current Transfers :	**25753**	**25889**	**24490**
Block Allocations			
Unexpected	900	183	800
Others /1	3388	238	296
Total - Block Allocations :	**4288**	**421**	**1096**
Deduct			
Recoveries	1205	1218	1194
Total - Deduct :	**1205**	**1218**	**1194**
Total - Non-Development Revenue Expenditure (A) :	**69504**	**62676**	**60746**

1. Probable financial implications of the new pay scale have been included in the estimates of FY 2009-10.

Statement IV

(Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Non-Development Capital Expenditure			
Acquisition of Assets and Works			
Acquisition of Assets	1928	1804	1484
Acquisition of Land	45	279	121
Construction and Works	297	292	288
Total - Acquisition of Assets and Works (B) :	**2270**	**2375**	**1893**
Total - Augmented Non-Development Revenue Expenditur (A+B) :	**71774**	**65051**	**62639**
Investments in Shares and Equities			
Share Capital	2049	349	3170
Equity Investment	2400	215	215
Investment for Recapitalisation	1000	1500	500
Others	20	10	232
Total - Investments in Shares and Equities (C) :	**5469**	**2074**	**4117**
Total - Non-Development Capital Expenditure (B+C) :	**7739**	**4449**	**6010**
Programmes Financed from Non-Development Budget			
Detail Estimates	216	244	199
Block Allocation	1204	234	952
Total - Programmes Financed from Non-Development Budget (D) :	**1420**	**478**	**1151**
Total - Non-Development Expenditure (Excluding Loan & Advances,Domestic & Foreign Debt,Food Operation & Structural Adjustment) (A+B+C+D) :	**78663**	**67603**	**67907**

Memorandum Item :

Net Outlay for Food Account Operation /2 (E) :	326	4	700
Loans & Advances -Net/1 (F) :	1631	559	1971
Non-ADP Programmes/1 (G) :	1228	990	1005
Structural Adjustment Expenditure/1 (H) :	332	750	1000
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G+H) :	**82180**	**69906**	**72583**

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), Structural Adjustment Expenditure, Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.