Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Public Services			
Office of the President			
Non-Development	7	7	6
Total - Office of the President :	**7**	**7**	**6**
Parliament			
Non-Development	59	45	41
Development	6	4	6
Total - Parliament :	**65**	**49**	**47**
Prime Ministers Office			
Non-Development	93	95	88
Development	154	192	204
Total - Prime Ministers Office :	**247**	**287**	**292**
Cabinet Division			
Non-Development	19	16	16
Development	4	4	6
Total - Cabinet Division :	**23**	**20**	**22**
Election Commission			
Non-Development	355	462	462
Development	240	150	88
Total - Election Commission :	**595**	**612**	**550**
Ministry of Establishment			
Non-Development	663	695	670
Development	95	115	96
Total - Ministry of Establishment :	**758**	**810**	**766**
Public Service Commission			
Non-Development	14	13	12
Development	8	2	5
Total - Public Service Commission :	**22**	**15**	**17**
Finance Division			
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	14177	5761	8905
Development	230	182	410
Total - Finance Division :	**14407**	**5943**	**9315**

1. Unexpected expenditure, part of subsidies & lump allocation for development programmes financed from the revenue budget are included.

Tk.10,646 crore have been allocated for funding Public Private Partnership initiatives, addressing world economic recession & implementing the new Pay Scale.

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Internal Resources Division (IRD)			
Non-Development	785	878	826
Development	36	49	90
Total - Internal Resources Division (IRD) :	**821**	**927**	**916**
Economic Relations Division			
Non-Development (Excluding Foreign Debt Repayment)	79	87	85
Development	21	22	23
Total - Economic Relations Division :	**100**	**109**	**108**
Planning Division/2			
Non-Development	121	105	96
Development	880	687	340
Total - Planning Division :	**1001**	**792**	**436**
Implementation, Monitoring and Evaluation Division			
Non-Development	9	8	6
Development	45	24	46
Total - Implementation, Monitoring and Evaluation Division :	**54**	**32**	**52**
Ministry of Foreign Affairs			
Non-Development	357	342	308
Development	32	0	10
Total - Ministry of Foreign Affairs :	**389**	**342**	**318**
Tax Ombudsman Office			
Non-Development	1	1	1
Total - Tax Ombudsman Office :	**1**	**1**	**1**
Total - Public Services :	**18490**	**9946**	**12846**
Local Government and Rural Development			
Local Government Division			
Non-Development	1196	1189	1103
Development	6736	5220	5197
Total - Local Government Division :	**7932**	**6409**	**6300**
Rural Development and Co-operatives Division			
Non-Development	169	185	178
Development	220	283	218
Total - Rural Development and Co-operatives Division :	**389**	**468**	**396**

2. Tk.660 crore have been included to meet the Special Allocations for development assistance requirements of different Ministries/Divisions.

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Ministry of Chittagong Hill Tracts Affairs			
Non-Development	198	230	247
Development	195	323	330
Total - Ministry of Chittagong Hill Tracts Affairs :	**393**	**553**	**577**
Total - Local Government and Rural Development :	**8714**	**7430**	**7273**
Defence Services			
Ministry of Defence - Defence Services/3			
Non-Development	6675	6677	6375
Development	261	98	163
Total - Ministry of Defence :	**6936**	**6775**	**6538**
Ministry of Defence - Others Services			
Non-Development	115	110	107
Total - Ministry of Defence - Others Services :	**115**	**110**	**107**
Total - Defence Services :	**7051**	**6885**	**6645**
Public Order and Safety			
Ministry of Law, Justice and Parliamentary Affairs			
Non-Development	279	293	336
Development	174	45	75
Total - Ministry of Law, Justice and Parliamentary Affairs :	**453**	**338**	**411**
Supreme Court			
Non-Development	37	37	32
Total - Supreme Court :	**37**	**37**	**32**
Ministry of Home Affairs/4			
Non-Development	5254	5241	4940
Development	547	461	499
Total - Ministry of Home Affairs :	**5801**	**5702**	**5439**
Anti Corruption Commission			
Non-Development	22	27	19
Development	1	2	2
Total - Anti Corruption Commission :	**23**	**29**	**21**
Total - Public Order and Safety :	**6314**	**6106**	**5903**

3. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission (Army).
4. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission (Police).

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Education and Technology			
Primary and Mass Education Ministry			
Non-Development	3749	3464	3603
Development	2862	2114	2369
Total - Primary and Mass Education Ministry :	**6611**	**5578**	**5972**
Ministry of Education - Education Division			
Non-Development	6294	5733	5868
Development	1101	986	989
Total - Ministry of Education - Education Division :	**7395**	**6719**	**6857**
Ministry of Science and Information & Communication Technology			
Non-Development	239	132	132
Development	142	106	137
Total - Ministry of Science and Information & Communication Technology :	**381**	**238**	**269**
Total - Education and Technology :	**14387**	**12535**	**13098**
Health			
Ministry of Health and Family Welfare			
Non-Development	3905	3581	3653
Development	3075	2615	2439
Total - Ministry of Health and Family Welfare :	**6980**	**6196**	**6092**
Total - Health :	**6980**	**6196**	**6092**
Social Security and Welfare			
Ministry of Social Welfare			
Non-Development	1191	921	919
Development	109	90	74
Total - Ministry of Social Welfare :	**1300**	**1011**	**993**
Ministry of Women and Childrens' Affairs			
Non-Development	1130	1098	1215
Development	215	117	140
Total - Ministry of Women and Childrens' Affairs :	**1345**	**1215**	**1355**
Ministry of Liberation Affairs			
Non-Development	292	161	159
Development	70	9	40
Total - Ministry of Liberation Affairs :	**362**	**170**	**199**

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Ministry of Food and Disaster Management			
Non-Development (Excluding Food Account Operation)	4575	3788	3767
Development	1300	1381	1948
Total - Ministry of Food & Disaster Management :	**5875**	**5169**	**5715**
Total - Social Security and Welfare :	**8882**	**7565**	**8262**
Housing			
Ministry of Housing and Public Works			
Non-Development	683	649	650
Development	565	712	336
Total - Ministry of Housing and Public Works :	**1248**	**1361**	**986**
Total - Housing :	**1248**	**1361**	**986**
Recreation, Culture and Religious Affairs			
Ministry of Information			
Non-Development	265	458	245
Development	65	40	65
Total - Ministry of Information :	**330**	**498**	**310**
Ministry of Cultural Affairs			
Non-Development	63	65	63
Development	85	76	62
Total - Ministry of Cultural Affairs :	**148**	**141**	**125**
Ministry of Religious Affairs			
Non-Development	62	62	61
Development	114	121	117
Total - Ministry of Religious Affairs :	**176**	**183**	**178**
Ministry of Youth and Sports			
Non-Development	142	146	132
Development	76	33	153
Total - Ministry of Youth and Sports :	**218**	**179**	**285**
Total - Recreation, Culture and Religious Affairs :	**872**	**1001**	**898**
Fuel and Energy			
Petroleum and Mineral Resources Division			
Non-Development	28	28	27
Development	704	200	807
Total - Petroleum and Mineral Resources Division :	**732**	**228**	**834**

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Energy Division			
Non-Development	4	4	4
Development	3574	2677	3503
Total - Energy Division :	**3578**	**2681**	**3507**
Total - Fuel and Energy :	**4310**	**2909**	**4341**
Agriculture			
Ministry of Agriculture/5			
Non-Development	5070	6868	5516
Development	895	775	1050
Total - Ministry of Agriculture :	**5965**	**7643**	**6566**
Ministry of Fisheries and Livestock			
Non-Development	398	406	380
Development	318	196	273
Total - Ministry of Fisheries and Livestock :	**716**	**602**	**653**
Ministry of Environment and Forest			
Non-Development	191	179	178
Development	87	71	72
Total - Ministry of Environment and Forest :	**278**	**250**	**250**
Ministry of Land			
Non-Development	370	352	341
Development	138	81	91
Total - Ministry of Land :	**508**	**433**	**432**
Ministry of Water Resources			
Non-Development	547	606	545
Development	936	881	829
Total - Ministry of Water Resources :	**1483**	**1487**	**1374**
Total - Agriculture :	**8950**	**10415**	**9275**
Industrial and Economic Services			
Ministry of Industries/6			
Non-Development	64	164	161
Development	391	303	407
Total - Ministry of Industries :	**455**	**467**	**568**

5. An additional Tk.1,500 crore has been allocated in the revised budget of 2008-09 and a total of Tk.3,600 crore has been allocated in the budget for 2009-10 to meet the expenditure on fertiliser & other agricultural subsidies.

   Overall allocation for the FY 2009-10 of the Ministry of Agriculture has declined due to price collapse of Urea & Non-urea fertilisers in interntional market.

6. A total of Tk. 200 crore given to the SME foundation in two instalments in FY 2007-08 & 2008-09 of which Tk. 100 crore has been included in 2008-09.

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Ministry of Textiles and Jute			
Non-Development	49	56	49
Development	63	33	45
Total - Ministry of Textiles and Jute :	**112**	**89**	**94**
Ministry of Commerce			
Non-Development	78	80	74
Development	45	82	45
Total - Ministry of Commerce :	**123**	**162**	**119**
Ministry of Labour and Employment			
Non-Development	23	24	24
Development	21	96	111
Total - Ministry of Labour and Employment :	**44**	**120**	**135**
Ministry of Expatriates' Welfare and Overseas Employment			
Non-Development	125	59	46
Development	4	22	3
Total - Ministry of Expatriates' Welfare and Overseas Employment :	**129**	**81**	**49**
Total - Industrial and Economic Services :	**863**	**919**	**965**
Transport and Communication			
Ministry of Communication			
Non-Development	2208	2261	2288
Development	3089	1912	3093
Total - Ministry of Communication :	**5297**	**4173**	**5381**
Ministry of Shipping			
Non-Development	104	101	71
Development	460	89	141
Total - Ministry of Shipping :	**564**	**190**	**212**
Ministry of Civil Aviation and Tourism			
Non-Development	6	6	6
Development	228	25	27
Total - Ministry of Civil Aviation and Tourism :	**234**	**31**	**33**
Ministry of Post and Telecommunications			
Non-Development	315	333	306
Development	221	159	205
Total - Ministry of Post and Telecommunications :	**536**	**492**	**511**

Statement II : Non-Development and Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
Bridges Division			
Non-Development	1	0	1
Development	801	369	0
Total - Bridges Division :	**802**	**369**	**1**
Total - Transport and Communication :	**7433**	**5255**	**6138**
Interest			
Domestic			
Non-Development	14471	12003	11273
Total - Domestic :	**14471**	**12003**	**11273**
Foreign			
Non-Development	1337	1311	1291
Total - Foreign :	**1337**	**1311**	**1291**
Total - Interest :	**15808**	**13314**	**12564**
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	**78663**	**67603**	**67907**
Developmental Expenditure (B) :	**31639**	**24234**	**27379**
Memorandum Item :			
Net Outlay for Food Account Operation (C) :	326	4	700
Loans and Advances - Net (D) :	1631	559	1971
Structural Adjustment Expenditure (E) :	332	750	1000
Non-ADP Employment Generation Programmes (F) :	1228	990	1005
Total - Expenditure (A+B+C+D+E+F) :	**113819**	**94140**	**99962**

- Pension and Subsidy are included in the Sectorwise Resource distribution.
- In the Graph-II subsidy is included in Agriculture expenditure.
- In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Non-Development Investments".