Statement-IIB

Economic Analysis of Non-Development & Development Expenditure

(Excluding loans & advances,domestic & foreign debt,food account operations and structural

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2011-12	Revised 2010-11	Budget 2010-11	Actual 2009-10
	Revenue Expenditure				
4500	Pay of Officers	2,498	2,377	2,221	1,802
4600	Pay of Establishment	9,405	8,873	8,914	7,687
4700	Allowances	10,632	10,062	10,125	6,876
4800	Supplies and Services	12,222	11,069	10,443	7,800
4900	Repairs, Maintenance and Rehabilitation	3,723	3,426	3,287	2,820
5000	Term Loan Interest	6,065	4,624	4,850	4,037
5100	Floating Loan Interest	1,574	1,396	1,285	1,148
5200	Interest on National Savings Certificates	7,276	7,071	7,071	6,795
5300	Provident Fund Interest	1,600	61	61	1,517
5500	Other Interest	45	60	62	3
5600	Interest on Foreign Debt	1,478	1,422	1,438	1,371
5800	Subsidies	9,301	9,415	7,668	7,506
5900	Grants in Aid	21,888	20,359	19,450	15,989
6100	Contributions to International Organisation	91	88	86	77
6200	Write-Off of Loans and Advances	5	3	3	1
6300	Pensions and Gratuities	4,970	4,003	4,093	4,395
6400	State Trading	426	156	36	- 998
6500	Transfer, Adjustment & Others	0	- 1,798	- 1,532	0
6600	Block Allocations	6,826	904	2,952	3,243
6700	Revenue - General	663	3,205	3,579	0
	Total - Revenue Expenditure :	**1,00,688**	**86,776**	**86,092**	**72,069**
	Capital Expenditure				
6800	Acquisition of Assets	14,471	10,974	9,877	3,439
6900	Acquisition / Purchase of Land & Landed Properties	1,948	1,003	1,075	649
7000	Construction and Works	16,112	11,141	11,096	10,016
7100	Investments in Shares and Equities	11,211	2,460	7,555	4,758
7200	Capital Grants	35	37	35	835
7300	Loans	13,994	9,988	6,603	4,090
7400	Advances to Government Employees	- 2,485	- 1,484	- 1,479	- 1,530
7900	Development Import Duty and VAT	1,029	753	772	221
7980	Capital Block Allocation & Misc. Capital Expen.	6,586	8,363	10,544	7,061
	Total - Capital Expenditure :	**62,901**	**43,235**	**46,078**	**29,539**
	Non-Development & Development Expenditure (Net) :	**1,63,589**	**1,30,011**	**1,32,170**	**1,01,608**