Statement-IIB

Economic Analysis of Non-Development & Development Expenditure

(Excluding loans & advances,domestic & foreign debt,food account operations and structural

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2013-14	Revised 2012-13	budget 2012-13	Actual 2011-12
	Revenue Expenditure				
4500	Pay of Officers	3,064	2,573	2,533	2,127
4600	Pay of Establishment	10,741	9,325	10,004	9,131
4700	Allowances	12,233	11,022	11,196	10,092
4800	Supplies and Services	19,152	12,613	15,643	10,215
4900	Repairs, Maintenance and Rehabilitation	4,899	4,229	4,501	3,297
5000	Term Loan Interest	10,025	8,030	8,102	6,421
5100	Floating Loan Interest	5,378	4,321	4,517	3,439
5200	Interest on National Savings Certificates	8,697	7,596	7,326	6,981
5300	Provident Fund Interest	1,900	1,655	1,655	1,963
5400	Postal Life Insurance Interest	3	1	4	0
5500	Other Interest	1	1	0	0
5600	Interest on Foreign Debt	1,805	1,743	1,698	1,548
5800	Subsidies	15,443	16,808	14,445	11,508
5900	Grants in Aid	22,554	22,016	21,452	20,427
6100	Contributions to International Organisation	110	118	115	104
6200	Write-Off of Loans and Advances	4	4	4	1
6300	Pensions and Gratuities	6,692	5,533	4,396	6,378
6400	State Trading	263	183	358	1,233
6500	Transfer, Adjustment & Others	7	7	7	7
6600	Block Allocations	3,466	754	4,714	3,808
6700	Revenue - General	325	4,930	463	16
	Total - Revenue Expenditure :	**1,26,762**	**1,13,462**	**1,13,133**	**98,696**
	Capital Expenditure				
6800	Acquisition of Assets	18,880	13,011	20,899	5,707
6900	Acquisition / Purchase of Land & Landed Properties	1,072	1,360	1,271	813
7000	Construction and Works	32,027	16,020	18,628	14,290
7100	Investments in Shares and Equities	15,359	2,853	7,695	5,657
7200	Capital Grants	94	29	230	1,081
7300	Loans	18,491	23,783	21,901	19,079
7400	Advances to Government Employees	107	105	169	11
7900	Development Import Duty and VAT	1,362	1,461	1,493	234
7980	Capital Block Allocation & Misc. Capital Expen.	8,337	17,242	6,319	6,860
	Total - Capital Expenditure :	**95,729**	**75,864**	**78,605**	**53,732**
	Non-Development & Development Expenditure (Net) :	**2,22,491**	**1,89,326**	**1,91,738**	**1,52,428**