Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Public Services				
Office of the President				
Non-Development	13	12	11	11
Total - Office of the President :	**13**	**12**	**11**	**11**
Parliament				
Non-Development	158	135	132	100
Development	34	44	45	20
Total - Parliament :	**192**	**179**	**177**	**120**
Prime Ministers Office				
Non-Development	238	208	202	176
Development	385	288	331	241
Total - Prime Ministers Office :	**623**	**496**	**533**	**417**
Cabinet Division				
Non-Development	32	30	28	41
Development	0	8	1	1
Total - Cabinet Division :	**32**	**38**	**29**	**42**
Election Commission				
Non-Development	1,187	213	207	109
Development	462	132	195	83
Total - Election Commission :	**1,649**	**345**	**402**	**192**
Ministry of Public Administration				
Non-Development	1,005	910	877	843
Development	89	109	120	119
Total - Ministry of Public Administration :	**1,094**	**1,019**	**997**	**962**
Public Service Commission				
Non-Development	31	27	21	20
Development	0	12	12	5
Total - Public Service Commission :	**31**	**39**	**33**	**25**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Finance Division				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	24,972	7,260	17,494	7,059
Development	220	159	198	115
Total - Finance Division :	**25,192**	**7,419**	**17,692**	**7,174**
Internal Resources Division (IRD)				
Non-Development	1,298	1,157	1,136	981
Development	88	15	46	3
Total - Internal Resources Division (IRD) :	**1,386**	**1,172**	**1,182**	**984**
Bank and Financial Institution Division				
Non-Development	68	63	81	44
Development	14	143	105	56
Total - Bank and Financial Institution Division :	**82**	**206**	**186**	**100**
Economic Relations Division				
Non-Development (Excluding Foreign Debt Repayment)	118	157	156	126
Development	43	33	33	6
Total - Economic Relations Division :	**161**	**190**	**189**	**132**
Planning Division/2				
Non-Development	47	41	40	41
Development	501	611	1,582	31
Total - Planning Division :	**548**	**652**	**1,622**	**72**
Implementation, Monitoring and Evaluation Division				
Non-Development	14	14	13	11
Development	107	42	49	38
Total - Implementation, Monitoring and Evaluation Division	**121**	**56**	**62**	**49**
Statistics and Informatics Division				
Non-Development	152	130	137	136
Development	90	141	166	32
Total - Statistics and Informatics Division :	**242**	**271**	**303**	**168**

1. Unexpected expenditure, part of subsidies & lump alllocation for development programmes financed from the revenue budget are included. Tk. 5,592 crore have been allocated for funding Public Private Partnership initiatives, and export subsidy.
2. Estimated development expenditure shown against Planning Division includes a lump provision of Taka 454 crore to be allocated as development assistance to different ministries/divisions on special ground.

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Ministry of Foreign Affairs				
Non-Development	692	683	642	602
Development	36	20	51	0
Total - Ministry of Foreign Affairs :	**728**	**703**	**693**	**602**
Total - Public Services :	**32,094**	**12,797**	**24,111**	**11,050**
Local Government and Rural Development				
Local Government Division				
Non-Development	1,765	1,946	1,618	1,453
Development	11,195	11,274	10,815	7,989
Total - Local Government Division :	**12,960**	**13,220**	**12,433**	**9,442**
Rural Development and Co-operatives Division				
Non-Development	263	257	244	236
Development	822	944	868	798
Total - Rural Development and Co-operatives Division :	**1,085**	**1,201**	**1,112**	**1,034**
Ministry of Chittagong Hill Tracts Affairs				
Non-Development	256	257	251	248
Development	499	326	419	326
Total - Ministry of Chittagong Hill Tracts Affairs :	**755**	**583**	**670**	**574**
Total - Local Government and Rural Development :	**14,800**	**15,004**	**14,215**	**11,050**
Defence Services				
Ministry of Defence - Defence Services				
Non-Development	14,014	13,089	12,440	11,750
Development	228	214	246	252
Total - Ministry of Defence :	**14,242**	**13,303**	**12,686**	**12,002**
Ministry of Defence - Others Services				
Non-Development	202	187	188	216
Total - Ministry of Defence - Others Services :	**202**	**187**	**188**	**216**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Armed Forces Division				
Non-Development	14	13	13	12
Total - Armed Forces Division :	**14**	**13**	**13**	**12**
Total - Defence Services :	**14,458**	**13,503**	**12,887**	**12,230**
Public Order and Safety				
Law and Justice Division				
Non-Development	582	541	509	500
Development	216	123	114	112
Total - Law and Justice Division :	**798**	**664**	**623**	**612**
Supreme Court				
Non-Development	92	82	79	90
Development	10	12	0	0
Total - Supreme Court :	**102**	**94**	**79**	**90**
Ministry of Home Affairs				
Non-Development	8,847	8,302	7,937	7,528
Development	731	606	531	460
Total - Ministry of Home Affairs :	**9,578**	**8,908**	**8,468**	**7,988**
Anti Corruption Commission				
Non-Development	37	37	33	32
Development	1	0	1	0
Total - Anti Corruption Commission :	**38**	**37**	**34**	**32**
Legislative and Parliamentary Affairs Division				
Non-Development	9	9	8	7
Development	12	1	6	8
Total - Legislative and Parliamentary Affairs Division :	**21**	**10**	**14**	**15**
Total - Public Order and Safety :	**10,537**	**9,713**	**9,218**	**8,737**
Education and Technology				
Ministry of Primary and Mass Education				
Non-Development	6,652	5,537	5,443	5,749
Development	5,278	3,916	4,382	2,408
Total - Primary and Mass Education Ministry :	**11,930**	**9,453**	**9,825**	**8,157**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Ministry of Education - Education Division				
Non-Development	10,063	9,290	9,029	8,712
Development	3,100	2,253	2,554	1,867
Total - Ministry of Education - Education Division :	**13,163**	**11,543**	**11,583**	**10,579**
Ministry of Science and Technology				
Non-Development	204	199	198	188
Development	163	156	172	92
Total - Ministry of Science and Technology :	**367**	**355**	**370**	**280**
Ministry of Information and Communication Technology				
Non-Development	103	73	73	69
Development	530	137	294	22
Total - Ministry of Information and Communication Technology :	**633**	**210**	**367**	**91**
Total - Education and Technology :	**26,093**	**21,561**	**22,145**	**19,107**
Health				
Ministry of Health and Family Welfare				
Non-Development	5,868	5,507	5,508	5,055
Development	3,602	3,623	3,825	2,612
Total - Ministry of Health and Family Welfare :	**9,470**	**9,130**	**9,333**	**7,667**
Total - Health :	**9,470**	**9,130**	**9,333**	**7,667**
Social Security and Welfare				
Ministry of Social Welfare				
Non-Development	2,019	1,826	1,827	1,766
Development	192	213	228	139
Total - Ministry of Social Welfare :	**2,211**	**2,039**	**2,055**	**1,905**
Ministry of Women and Childrens' Affairs				
Non-Development	1,156	1,133	1,080	1,013
Development	293	200	225	98
Total - Ministry of Women and Childrens' Affairs :	**1,449**	**1,333**	**1,305**	**1,111**
Ministry of Liberation Affairs				
Non-Development	558	554	544	501
Development	209	165	171	64
Total - Ministry of Liberation Affairs :	**767**	**719**	**715**	**565**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Food Division				
Non-Development (Excluding Food Account Operation)	849	815	746	877
Development	568	507	334	245
Total - Food Division :	**1,417**	**1,322**	**1,080**	**1,122**
Disaster Management and Relief Division				
Non-Development	4,611	4,201	4,271	2,914
Development	1,911	1,655	1,555	1,369
Total - Disaster Management and Relief Division :	**6,522**	**5,856**	**5,826**	**4,283**
Total - Social Security and Welfare :	**12,366**	**11,269**	**10,981**	**8,986**
Housing				
Ministry of Housing and Public Works				
Non-Development	914	900	870	846
Development	865	493	589	490
Total - Ministry of Housing and Public Works :	**1,779**	**1,393**	**1,459**	**1,336**
Total - Housing :	**1,779**	**1,393**	**1,459**	**1,336**
Recreation, Culture and Religious Affairs				
Ministry of Information				
Non-Development	436	420	393	353
Development	75	50	64	53
Total - Ministry of Information :	**511**	**470**	**457**	**406**
Ministry of Cultural Affairs				
Non-Development	172	152	158	130
Development	63	32	33	68
Total - Ministry of Cultural Affairs :	**235**	**184**	**191**	**198**
Ministry of Religious Affairs				
Non-Development	132	146	113	107
Development	159	168	153	151
Total - Ministry of Religious Affairs :	**291**	**314**	**266**	**258**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Ministry of Youth and Sports				
Non-Development	446	552	419	490
Development	263	240	268	121
Total - Ministry of Youth and Sports :	**709**	**792**	**687**	**611**
Total - Recreation, Culture and Religious Affairs :	**1,746**	**1,760**	**1,601**	**1,473**
Fuel and Energy				
Energy and Mineral Resources Division				
Non-Development	36	40	40	36
Development	2,255	1,386	1,608	679
Total - Petroleum and Mineral Resources Division :	**2,291**	**1,426**	**1,648**	**715**
Power Division				
Non-Development	7	6	6	6
Development	9,053	8,561	7,890	7,248
Total - Energy Division :	**9,060**	**8,567**	**7,896**	**7,254**
Total - Fuel and Energy :	**11,351**	**9,993**	**9,544**	**7,969**
Agriculture				
Ministry of Agriculture/3				
Non-Development	10,906	13,726	7,669	8,763
Development	1,364	1,152	1,242	997
Total - Ministry of Agriculture :	**12,270**	**14,878**	**8,911**	**9,760**
Ministry of Fishery and Animal Resources				
Non-Development	561	540	516	522
Development	500	354	432	411
Total - Ministry of Fishery and Animal Resources :	**1,061**	**894**	**948**	**933**
Ministry of Environment and Forest				
Non-Development	463	650	648	957
Development	334	260	325	278
Total - Ministry of Environment and Forest :	**797**	**910**	**973**	**1,235**
Ministry of Land				
Non-Development	581	557	553	541
Development	169	102	180	68
Total - Ministry of Land :	**750**	**659**	**733**	**609**

3. To meet the expenditure on fertiliser & other agricultural subsidies Tk. 12,000 crore has been allocated in the revised budget of FY 2012-13 and a total of Tk. 9,000 crore has been allocated in the budget for FY 2013-14

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Ministry of Water Resources				
Non-Development	743	732	716	692
Development	1,850	1,769	2,176	1,442
Total - Ministry of Water Resources :	**2,593**	**2,501**	**2,892**	**2,134**
Total - Agriculture :	**17,471**	**19,842**	**14,457**	**14,671**
Industrial and Economic Services				
Ministry of Industries				
Non-Development	170	281	107	99
Development	2,117	1,558	1,737	800
Total - Ministry of Industries :	**2,287**	**1,839**	**1,844**	**899**
Ministry of Textiles and Jute				
Non-Development	74	79	75	77
Development	124	148	157	91
Total - Ministry of Textiles and Jute :	**198**	**227**	**232**	**168**
Ministry of Commerce				
Non-Development	102	121	90	180
Development	76	106	104	88
Total - Ministry of Commerce :	**178**	**227**	**194**	**268**
Ministry of Labour and Employment				
Non-Development	47	53	73	64
Development	140	81	128	8
Total - Ministry of Labour and Employment :	**187**	**134**	**201**	**72**
Ministry of Expatriates' Welfare and Overseas Employment				
Non-Development	125	108	94	78
Development	231	202	204	94
Total - Ministry of Expatriates' Welfare and Overseas Employment :	**356**	**310**	**298**	**172**
Total - Industrial and Economic Services :	**3,206**	**2,737**	**2,769**	**1,579**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Transport and Communication				
Roads Division				
Non-Development	2,093	1,830	1,593	2,803
Development	3,457	3,634	2,653	4,475
Total - Roads Division :	**5,550**	**5,464**	**4,246**	**7,278**
Railway Ministry				
Non-Development	1,711	1,590	1,590	1
Development	3,878	3,022	3,310	0
Total - Railway Ministry :	**5,589**	**4,612**	**4,900**	**1**
Ministry of Shipping				
Non-Development	196	252	217	190
Development	617	525	718	257
Total - Ministry of Shipping :	**813**	**777**	**935**	**447**
Ministry of Civil Aviation and Tourism				
Non-Development	43	30	22	83
Development	265	237	326	28
Total - Ministry of Civil Aviation and Tourism :	**308**	**267**	**348**	**111**
Ministry of Post and Telecommunications				
Non-Development	493	421	420	428
Development	843	874	1,317	772
Total - Ministry of Post and Telecommunications :	**1,336**	**1,295**	**1,737**	**1,200**
Bridges Division				
Development	7,000	823	1,151	418
Total - Bridges Division :	**7,000**	**823**	**1,151**	**418**
Total - Transport and Communication :	**20,596**	**13,238**	**13,317**	**9,455**
Interest				
Domestic				
Non-Development	26,003	21,604	21,604	18,803
Total - Domestic :	**26,003**	**21,604**	**21,604**	**18,803**

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Foreign				
Non-Development	1,740	1,743	1,698	1,548
Total - Foreign :	**1,740**	**1,743**	**1,698**	**1,548**
Total - Interest :	**27,743**	**23,347**	**23,302**	**20,351**
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	**1,36,383**	**1,11,428**	**1,12,900**	**97,013**
Developmental Expenditure (B) :	**67,327**	**53,859**	**56,439**	**38,648**
Memorandum Item :				
Net Outlay for Food Account Operation (C) :	263	183	358	1,233
Loans and Advances - Net (D) :	15,504	20,765	19,568	14,061
Structural Adjustment Expenditure (E) :	0	0	0	0
Non-ADP Employment Generation Programmes (F) :	3,014	3,091	2,473	1,465
Total - Expenditure (A+B+C+D+E+F) :	**2,22,491**	**1,89,326**	**1,91,738**	**1,52,420**

- Pension and Subsidy are included in the Sectorwise Resource distribution.
- In the Graph-II Agriculture subsidy is included in Agriculture expenditure.
- In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Expenditure".