Statement VIII
Summary of Food Account

Description	Budget 2013-14 (In thousand M. T.)	Revised 2012-13 (In thousand M. T.)	Budget 2012-13 (In thousand M. T.)	2013-14 (Taka in Crore)	2012-13 (Taka in Crore)	2012-13 (Taka in Crore)	Actual 2011-12 (Taka in Crore)
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	10	10	10	36	41	42	39
Wheat	140	100	140	386	319	378	132
Import Own Resources							
Rice	250	2	300	911	33	1,183	1,774
Wheat	850	800	800	2,203	2,362	1,993	1,342
Sub Total - Import :	**1,250**	**912**	**1,250**	**3,536**	**2,755**	**3,596**	**3,287**
Internal Procurement							
Rice	1,450	1,500	1,500	3,700	3,791	3,950	3,444
Rice Arrears				446	400	450	469
Wheat	150	150	100	375	360	240	228
Wheat Arrears				15	12	2	0
Sub Total - Internal Procurement :	**1,600**	**1,650**	**1,600**	**4,536**	**4,563**	**4,642**	**4,141**
Operating Expenses							
Operating Expenses				653	610	612	399
Establishment and Flour Mills				250	211	216	191
Sub Total - Operating Expenses :				**903**	**821**	**828**	**590**
Total - Gross Expenditure :	2,850	2,562	2,850	8,975	8,139	9,066	8,018
B. Distribution							
Cash Sales							
Rice	595	435	695	1,004	642	1,280	865
Wheat	508	450	452	753	577	675	444
Sub Total - Cash Sales :	**1,103**	**885**	**1,147**	**1,757**	**1,219**	**1,955**	**1,309**
Non Monitised							
FFW-Rice	200	302	300	663	980	1,014	653
FFW-Wheat	200	108	100	594	338	275	419
VGD, TR, GR & etc. -Rice	925	885	723	3,068	2,872	2,444	2,222
VGD, TR, GR & etc. -Wheat	305	303	503	905	947	1,383	568
Subsidy				1,725	1,599	1,637	1,615
Sub Total - Non Monitised :	**1,630**	**1,598**	**1,626**	**6,955**	**6,736**	**6,753**	**5,477**
Total - Distribution :	2,733	2,483	2,773	8,712	7,955	8,708	6,786
State Trading (Net Outlay B-A) :				- 263	- 183	- 358	- 1,232

Statement VIII : Summary of Food Account

Description	Budget 2013-14 (In thousand M. T.)	Revised 2012-13 (In thousand M. T.)	Budget 2012-13 (In thousand M. T.)	2013-14 (Taka in Crore)	2012-13 (Taka in Crore)	2012-13 (Taka in Crore)	Actual 2011-12 (Taka in Crore)
C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 200	- 175	- 150	0
FFW in kind (Non-ADP)				- 1,257	- 1,318	- 1,289	0
Sub Total - Transfer to Foreign Aid Deposit Account :				**- 1,457**	**- 1,493**	**- 1,439**	
Adjustment							
Financed from Food Aid				422	360	419	171
State Trading Shortfall/Surplus				- 263	- 184	- 358	- 1,232
Total - Memorandum Entries :				- 1,298	- 1,317	- 1,378	- 1,061

Statement VIII

(In Thousand M. T.)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
D. Stock Position of Food Grains			
Opening Stock			
Rice	937	1,047	608
Wheat	368	179	397
Total - Opening Stock :	**1,305**	**1,226**	**1,005**
Procurement			
Rice	1,710	1,512	1,810
Wheat	1,140	1,050	1,040
Total - Procurement :	**2,850**	**2,562**	**2,850**
Stock			
Rice	2,647	2,559	2,418
Wheat	1,508	1,229	1,437
Total - Stock :	**4,155**	**3,788**	**3,855**
Off Stock			
Rice	1,720	1,622	1,718
Wheat	1,013	861	1,055
Total - Off Stock :	**2,733**	**2,483**	**2,773**
Closing Stock			
Rice	927	937	700
Wheat	495	368	382
Total - Closing Stock :	**1,422**	**1,305**	**1,082**