Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income and Profit	48,297	35,300	35,300	28,158
Value Added Tax (VAT)	49,956	40,466	40,466	33,919
Import Duty	14,629	14,528	14,528	11,983
Export Duty	45	40	40	67
Excise Duty	1,310	997	997	664
Supplementary Duty	20,853	19,969	19,969	16,339
Other Taxes and Duties	1,000	959	959	465
Sub-Total - National Board of Revenue (NBR) Tax :	**1,36,090**	**1,12,259**	**1,12,259**	**91,595**
Non-NBR Tax				
Narcotics and Liquor Duty	70	70	72	66
Taxes on Vehicles	1,155	1,100	1,100	676
Land Revenue	640	574	608	494
Stamp Duty (Non Judicial)	3,264	2,821	2,785	2,397
Sub-Total - Non-NBR Tax :	**5,129**	**4,565**	**4,565**	**3,633**
Total - Tax Revenue :	**1,41,219**	**1,16,824**	**1,16,824**	**95,228**
Non-Tax Revenue				
Dividend and Profit	4,693	3,928	3,143	2,531
Interest	1,087	878	1,071	467
Administrative Fees and Charges	4,374	4,000	3,773	3,114
Fines, Penalties and Forfeiture	427	481	379	396
Receipts for Services Rendered	831	986	1,045	968
Rents, Leases and Recoveries	155	148	149	132
Tolls and Levies	475	432	465	320
Non-Commercial Sales	383	379	369	367
Defence Receipts	2,518	2,542	2,745	2,439
Other Non-Tax Revenue and Receipts	9,973	7,701	8,682	7,785
Railway	1,000	1,070	740	619
Post Offices	264	250	243	238
Capital Revenue	60	51	42	91
Total - Non-Tax Revenue :	**26,240**	**22,846**	**22,846**	**19,467**
Grant Total - Revenue Receipts :	**1,67,459**	**1,39,670**	**1,39,670**	**1,14,695**