Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Non-Development Revenue Expenditure				
Pay and Allowances				
Pay of Officers	2,801	2,460	2,307	2,063
Pay of Establishment	10,153	9,243	9,715	9,026
Allowances	11,913	10,827	10,918	9,976
Total -Pay and Allowances :	**24,867**	**22,530**	**22,940**	**21,065**
Goods and Services				
Supplies and Services	11,740	9,984	9,394	8,013
Repairs, Maintenance and Rehabilitation	4,088	3,863	3,639	3,069
Total -Goods and Services :	**15,828**	**13,847**	**13,033**	**11,082**
Interest Payments				
Domestic	26,003	21,604	21,604	18,803
Foreign	1,740	1,743	1,698	1,548
Total -Interest Payments :	**27,743**	**23,347**	**23,302**	**20,351**
Subsidies and Current Transfers				
Subsidies	15,443	16,808	14,445	11,508
Grants in Aid	20,890	20,276	19,660	18,637
Contributions to International Organisation	110	118	115	104
Write-off of Loans and Advances	4	4	4	0
Pensions and Gratuities	6,691	5,533	4,396	6,378
Others	7	7	7	7
Total -Subsidies and Current Transfers :	**43,145**	**42,746**	**38,627**	**36,634**
Block Allocations				
Unexpected	1,299	179	1,200	0
Others	588	244	394	166
Total -Block Allocations :	**1,887**	**423**	**1,594**	**166**
Total -Non-Development Revenue Expenditure (A):	**1,13,470**	**1,02,893**	**99,496**	**89,298**

Statement IV

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Non-Development Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	4,870	4,085	4,328	3,720
Acquisition of Land	13	48	9	64
Construction and Works	736	885	460	522
Total -Acquisition of Assets and Works (B):	**5,619**	**5,018**	**4,797**	**4,306**
Total - Augmented Non-Development Revenue Expenditur (A+B):	**1,19,089**	**1,07,911**	**1,04,293**	**93,604**
Investments in Shares and Equities				
Share Capital	7,334	1,751	2,907	119
Equity Investment	3,000	400	2,800	0
Investment for Recapitalisation	5,000	541	1,650	341
Others	25	25	25	2,399
Total -Investments in Shares and Equities (C):	**15,359**	**2,717**	**7,382**	**2,859**
Total -Non-Development Capital Expenditure (B+C):	**20,978**	**7,735**	**12,179**	**7,165**
Programmes Financed from Non-Development Budget				
Detail Estimates	481	550	155	471
Block Allocation	1,453	251	1,070	84
Total -Programmes Financed from Non-Development Budget (D):	**1,934**	**801**	**1,225**	**555**
Total - Non-Development Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt,Food Operation & Structural Adjustment) (A+B+C+D):	**1,36,382**	**1,11,429**	**1,12,900**	**97,018**

Memorandum

Net Outlay for Food Account Operation /2 (E):	263	183	358	1,233
Loans & Advances -Net/1 (F):	15,504	20,765	19,568	14,061
Non-ADP Programmes/1 (G):	3,014	3,091	2,473	1,465
Structural Adjustment Expenditure/1 (H):	0	0	0	0
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G+H):	**1,55,163**	**1,35,468**	**1,35,299**	**1,13,777**

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.