Statement X
Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Public Services				
Parliament				
Annual Development Programme	34	44	45	20
Prime Ministers Office				
Annual Development Programme	326	195	270	201
Non-ADP FFW & Transfer	59	94	60	39
Total - Prime Ministers Office :	**385**	**289**	**330**	**240**
Cabinet Division				
Annual Development Programme	0	8	1	1
Election Commission				
Annual Development Programme	462	132	195	83
Ministry of Public Administration				
Annual Development Programme	89	109	120	119
Public Service Commission				
Annual Development Programme	0	12	12	5
Finance Division				
Annual Development Programme	220	159	198	115
Internal Resources Division (IRD)				
Annual Development Programme	88	15	46	3
Bank and Financial Institution Division				
Annual Development Programme	14	143	105	56
Economic Relations Division				
Annual Development Programme	43	33	33	6
Planning Division				
Annual Development Programme	501	611	1,582	31
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	107	42	49	38
Statistics and Informatics Division				
Annual Development Programme	90	141	166	32
Ministry of Foreign Affairs				
Annual Development Programme	36	20	51	0
Total - Public Services :	**2,069**	**1,758**	**2,933**	**749**

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	11,195	11,274	10,815	7,989
Rural Development and Co-operatives Division				
Annual Development Programme	822	944	868	798
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	499	326	419	326
Total - Local Government and Rural Development :	**12,516**	**12,544**	**12,102**	**9,113**
Defence Services				
Ministry of Defence				
Annual Development Programme	228	214	246	252
Total - Defence Services :	**228**	**214**	**246**	**252**
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	216	123	114	112
Supreme Court				
Annual Development Programme	10	12	0	0
Ministry of Home Affairs				
Annual Development Programme	731	606	531	460
Anti Corruption Commission				
Annual Development Programme	1	0	1	0
Legislative and Parliamentary Affairs Division				
Annual Development Programme	12	1	6	8
Total - Public Order and Safety :	**970**	**742**	**652**	**580**
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	5,278	3,916	4,382	2,408
Ministry of Education - Education Division				
Annual Development Programme	3,100	2,253	2,554	1,867
Ministry of Science and Technology				
Annual Development Programme	163	156	172	92
Ministry of Information and Communication Technology				
Annual Development Programme	530	137	294	22
Total - Education and Technology :	**9,071**	**6,462**	**7,402**	**4,389**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Health				
Ministry of Health and Family Welfare				
Annual Development Programme	3,602	3,623	3,825	2,612
Total - Health :	**3,602**	**3,623**	**3,825**	**2,612**
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	192	213	228	139
Ministry of Women and Childrens' Affairs				
Annual Development Programme	293	200	225	98
Ministry of Liberation Affairs				
Annual Development Programme	209	165	171	64
Food Division				
Annual Development Programme	568	507	334	245
Disaster Management and Relief Division				
Annual Development Programme	531	283	197	275
Non-ADP FFW & Transfer	1,381	1,373	1,358	1,094
Total - Disaster Management and Relief Division :	**1,912**	**1,656**	**1,555**	**1,369**
Total - Social Security and Welfare :	**3,174**	**2,741**	**2,513**	**1,915**
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	865	493	589	490
Total - Housing :	**865**	**493**	**589**	**490**
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	75	50	64	53
Ministry of Cultural Affairs				
Annual Development Programme	63	32	33	68
Ministry of Religious Affairs				
Annual Development Programme	159	168	153	151
Ministry of Youth and Sports				
Annual Development Programme	263	240	268	121
Total - Recreation, Culture and Religious Affairs :	**560**	**490**	**518**	**393**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	2,255	1,386	1,608	679
Energy Division				
Annual Development Programme	9,053	8,558	7,891	7,248
Total - Fuel and Energy :	**11,308**	**9,944**	**9,499**	**7,927**
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,364	1,152	1,242	997
Ministry of Fishery and Animal Resources				
Annual Development Programme	500	354	432	411
Ministry of Environment and Forest				
Annual Development Programme	334	260	325	278
Ministry of Land				
Annual Development Programme	152	76	160	57
Non-ADP FFW & Transfer	17	26	20	11
Total - Ministry of Land :	**169**	**102**	**180**	**68**
Ministry of Water Resources				
Annual Development Programme	1,850	1,769	2,176	1,442
Total - Agriculture :	**4,217**	**3,637**	**4,355**	**3,196**
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	2,117	1,558	1,737	800
Ministry of Textiles and Jute				
Annual Development Programme	124	148	157	91
Ministry of Commerce				
Annual Development Programme	76	106	104	88
Ministry of Labour and Employment				
Annual Development Programme	140	81	128	8
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	230	201	204	94
Total - Industrial and Economic Services :	**2,687**	**2,094**	**2,330**	**1,081**

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Transport and Communication				
Roads Division				
Annual Development Programme	3,457	3,635	2,652	4,475
Railway Ministry				
Annual Development Programme	3,878	3,022	3,310	0
Ministry of Shipping				
Annual Development Programme	617	525	718	257
Ministry of Civil Aviation and Tourism				
Annual Development Programme	265	237	326	28
Ministry of Post and Telecommunications				
Annual Development Programme	843	874	1,317	772
Bridges Division				
Annual Development Programme	7,000	823	1,151	418
Total - Transport and Communication :	**16,060**	**9,116**	**9,474**	**5,950**
Total - Annual Development Programme (A) :	**65,870**	**52,367**	**55,000**	**37,503**
Total - Non-ADP FFW & Transfer/2 (B) :	**1,457**	**1,493**	**1,438**	**1,144**
Total - Development Expenditure (A+B) :	**67,327**	**53,860**	**56,438**	**38,647**

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.