Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Public Services- Total	**78,238**	**59,799**	**69,240**	**46,526**
Public Services - Net	23,616	26,555	26,786	18,789
Subsidy	4,718	3,209	6,809	2,817
Pension and Gratuities	1,366	653	701	505
Interest	27,725	23,329	23,284	20,077
Investments in Shares and Equities	15,300	2,716	7,381	2,859
Non-ADP Employment Generation Programmes	3,014	3,091	2,473	1,465
Others	2,499	246	1,806	14
Local Government and Rural Development- Total	**14,803**	**15,008**	**14,219**	**11,049**
Local Government and Rural Development - Net	14,711	14,915	14,138	10,921
Pension and Gratuities	92	93	81	128
Defence Services- Total	**14,475**	**13,517**	**12,902**	**12,447**
Defence Services - Net	12,422	11,576	11,526	10,638
Subsidy	373	330	366	321
Pension and Gratuities	1,680	1,611	1,010	1,272
Interest	0	0	0	216
Public Order and safety- Total	**10,547**	**9,719**	**9,227**	**8,739**
Public Order and safety - Net	9,228	8,577	8,137	7,501
Subsidy	592	523	579	501
Pension and Gratuities	727	619	511	737
Education and Technology- Total	**26,113**	**21,580**	**22,167**	**19,108**
Education and Technology - Net	25,050	20,750	21,326	17,515
Pension and Gratuities	1,063	830	841	1,593
Health- Total	**9,494**	**9,151**	**9,354**	**7,645**
Health - Net	9,074	8,517	8,967	6,975
Pension and Gratuities	420	634	387	670
Social Security and Welfare- Total	**12,635**	**11,456**	**11,342**	**10,217**
Social Security and Welfare - Net	11,428	10,388	10,209	8,047
Subsidy	761	746	691	791
Pension and Gratuities	183	139	84	146
Net Outlay for Food Account Operation	263	183	358	1,233

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Housing- Total	**1,781**	**1,393**	**1,461**	**1,333**
Housing - Net	1,696	1,324	1,402	1,214
Pension and Gratuities	85	69	59	119
Recreation, Culture and Religious Affairs- Total	**1,747**	**1,762**	**1,603**	**1,473**
Recreation, Culture and Religious Affairs - Net	1,705	1,728	1,568	1,427
Pension and Gratuities	42	34	35	46
Fuel and Energy- Total	**11,351**	**9,993**	**9,544**	**7,947**
Fuel and Energy - Net	11,343	9,989	9,540	7,942
Pension and Gratuities	8	4	4	5
Agriculture- Total /1	**17,477**	**19,850**	**14,467**	**14,667**
Agriculture - Net	8,083	7,493	8,184	7,149
Subsidy	9,000	12,000	6,000	7,000
Pension and Gratuities	394	357	283	518
Industrial and Economic Services- Total	**3,206**	**2,838**	**2,871**	**1,825**
Industrial and Economic Services - Net	3,115	2,807	2,845	1,707
Subsidy	0	0	0	78
Pension and Gratuities	32	30	26	40
Investments in Shares and Equities	59	1	0	0
Transport and Communication- Total	**20,624**	**13,260**	**13,341**	**9,438**
Transport and Communication - Net	20,006	12,786	12,949	8,784
Pension and Gratuities	600	456	374	597
Interest	18	18	18	57
Total Expenditure :	**2,22,491**	**1,89,326**	**1,91,738**	**1,52,414**
Group Wise Expenditure by Ministry/Division (Net) :	1,51,478	1,37,399	1,37,577	1,08,609
Subsidies :	15,443	16,808	14,445	11,508
Pension & Gratuities :	6,691	5,533	4,396	6,378
Interest :	27,743	23,347	23,302	20,350
Investments on Shares & Equities/2 :	15,359	2,717	7,381	2,859
Net Outlay for Food Account Operation :	263	183	358	1,233
Non-ADP Employment Generation Programmes/2 :	3,014	3,091	2,473	1,465
Others :	2,499	246	1,806	14

1. In the Graph-IIA subsidy is not included in Agriculture expenditure.

2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".