Statement IX
Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	1,36,090	1,12,259	1,12,259	91,595
Non-NBR Tax Revenue	5,129	4,565	4,565	3,633
Non-Tax Revenue	26,240	22,846	22,846	19,465
Total - Revenue Receipt :	**1,67,459**	**1,39,670**	**1,39,670**	**1,14,693**
Deduct :				
Non-Development Revenue Expenditure	1,13,471	1,02,892	99,496	89,297
Revenue Surplus :	**53,988**	**36,778**	**40,174**	**25,396**
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	20,978	7,735	12,179	7,164
Programmes Financed from Non-Development Budget	1,934	801	1,225	555
Foreign Debt Repayment	9,331	8,048	7,858	5,888
Net Outlay for Food Account Operation	1,298	1,316	1,378	1,062
Loans and Advances (Net)	15,504	20,765	19,568	14,269
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	25,993	28,500	23,000	27,191
Non-Bank Borrowing (Net)	7,971	3,973	10,484	3,351
Total - Internal Resources :	**38,907**	**30,586**	**31,450**	**27,000**
External Resources				
Add :				
Project Aid	24,563	18,500	21,500	4,315
Commodity Aid	0	0	0	6
Special Support/Credit for Development	2,400	3,280	2,050	0
Previous Year's Deposit with Commercial Banks	0	0	0	50
Others	0	0	0	8,408
Total - External Resources :	**26,963**	**21,780**	**23,550**	**12,779**
Total Resources :	**65,870**	**52,366**	**55,000**	**39,779**
Annual Development Programme :	**65,870**	**52,366**	**55,000**	**37,508**