BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Revenue and Foreign Grants				
Revenues (Statement I)	**1,67,459**	**1,39,670**	**1,39,670**	**1,14,693**
Tax Revenue	1,41,219	1,16,824	1,16,824	95,228
NBR Tax Revenue	*1,36,090*	*1,12,259*	*1,12,259*	*91,595*
Non-NBR Tax Revenue	*5,129*	*4,565*	*4,565*	*3,633*
Non-Tax Revenue	26,240	22,846	22,846	19,465
Foreign Grants/1 (Statement V)	6,670	5,280	6,044	3,566
Total :	**1,74,129**	**1,44,950**	**1,45,714**	**1,18,259**
Total - Financing Including BPCs Liability :	**1,74,129**	**1,44,950**	**1,45,714**	**1,18,259**
Expenditure				
Non-Development Expenditure	**1,34,449**	**1,10,627**	**1,11,675**	**96,463**
Non-Development Revenue Expenditure (Statement III)	**1,13,471**	**1,02,892**	**99,496**	**89,299**
of which				
Domestic Interest	*26,003*	*21,604*	*21,604*	*18,803*
Foreign Interest	*1,740*	*1,743*	*1,698*	*1,548*
Non-Development Capital Expenditure/2 (Statement IV)	**20,978**	**7,735**	**12,179**	**7,164**
Net Outlay for Food Account Operation (Statement VIII)	263	183	358	1,233
Loans & Advances (Net)/3 (Statement VIA)	15,504	20,765	19,568	14,060
Development Expenditure	**72,275**	**57,751**	**60,137**	**40,672**
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,934	801	1,225	555
Non-ADP Project (Statement VA)	3,014	3,091	2,473	1,465
Annual Development Programme (Statement IX)	65,870	52,366	55,000	37,508
Non-ADP FFW and Transfer/5 (Statement X)	1,457	1,493	1,439	1,144
Total - Expenditure :	**2,22,491**	**1,89,326**	**1,91,738**	**1,52,428**
Overall Deficit (Including Grants) :	**- 48,362**	**- 44,376**	**- 46,024**	**- 34,169**
(In percent of GDP) :	- 4.0	- 4.2	- 4.4	- 3.7
Overall Deficit (Excluding Grants) :	**- 55,032**	**- 49,656**	**- 52,068**	**- 37,735**
(In percent of GDP) :	- 4.6	- 4.8	- 5.0	- 4.1
Total - Financing Including BPCs Liability :	**2,22,491**	**1,89,326**	**1,91,738**	**1,52,428**
Financing				
Foreign Borrowing-Net	14,398	11,903	12,540	3,625
Foreign Borrowing (Statement V)	23,729	19,951	20,398	9,513
Amortization (Statement IX)	- 9,331	- 8,048	- 7,858	- 5,888
Domestic Borrowing (Statement VIB)	33,964	32,473	33,484	30,543
Borrowing from Banking System (Net)	25,993	28,500	23,000	27,191

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Long-Term Debt (Net)	*14,355*	*20,725*	*18,400*	*21,321*
Short-Term Debt (Net)	*11,638*	*7,775*	*4,600*	*5,870*
Non-Bank Borrowing (Net)	7,971	3,973	10,484	3,352
National Savings Schemes (Net)	*4,971*	*1,973*	*7,400*	*271*
Others/6 (Statement VII)	*3,000*	*2,000*	*3,084*	*3,081*
Total - Financing :	**48,362**	**44,376**	**46,024**	**34,168**
Total - Financing Including BPCs Liability :	**48,362**	**44,376**	**46,024**	**34,168**
Memorandum Item : GDP	**11,88,800**	**10,37,987 ***	**10,41,360**	**9,14,784**

* As per provisional estimation of BBS.

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequitted receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
6. Net increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.