Appendix 1.1 : Macro-economic Indicator: 1993-94-2004-05

(in billion Tk.)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
GDP at current price	1354.1	1525.2	1663.2	1807.0	2001.8	2197.0	2370.9	2535.5	2732.0	3005.8	3329.7	3684.8
GDP at constant price	1515.1	1589.8	1663.2	1752.8	1844.5	1934.3	2049.3	2157.4	2252.6	2371.0	2519.7	2655.1
Growth rate of GDP at constant price (%)	4.1	4.9	4.6	5.4	5.2	4.9	5.9	5.3	4.4	5.3	6.3	5.4
Per capita GDP(Tk.) at current price	11583.6	12838.2	13768.5	14739.1	16078.4	17394.9	18511.0	19525.0	20754.0	22530	24628	26898
Population (million)	116.9	118.8	120.8	122.6	124.5	126.3	128.1	129.9	131.6	133.4	135.2	137.0
Consumption	1176.7	1325.0	1418.4	1519.6	1653.2	1808.0	1946.9	2079.2	2235.9	2445.7	2679.3	2941.9
Public	66.1	70.6	73.2	78.9	94.7	100.8	108.4	114.3	136.6	160.7	184.1	207.2
Private	1110.6	1254.4	1345.2	1440.8	1558.6	1707.1	1838.5	1964.9	2099.3	2285.0	2495.2	2734.7
Savings												
Domestic	177.4	200.2	244.8	287.4	348.5	389.0	423.9	456.3	496.1	547.5	650.5	742.8
National	254.5	291.7	332.5	374.5	435.9	490.1	547.6	568.1	640.4	734.9	847.2	976.1
Total Investment	249.2	291.6	332.5	374.5	433.0	487.6	545.9	585.4	632.4	703.5	799.9	900.3
Private	90.0	102.8	106.7	127.0	127.5	147.6	175.7	183.8	174.0	186.3	206.2	217.4
Public	159.2	188.8	225.8	247.5	305.6	339.9	370.1	401.5	458.4	517.2	593.7	682.9
Budget												
Total Revenue	124.9	150.1	153.3	173.9	190.2	197.7	200.7	243.4	278.9	311.2	354.0	392.0
Tax Revenue	95.8	120.5	121.2	142.6	153.9	161.7	160.8	197.8	213.3	249.5	283.0	319.5
NBRTax Revenue	90.0	105.2	113.7	125.0	138.0	148.7	151.2	187.7	202.2	237.5	270.5	305.0
Non-NBR Tax Revenue	5.8	15.3	7.5	17.6	15.9	13.0	9.6	10.0	11.1	12.0	12.5	14.5
Non-Tax Revenue/1	29.1	29.5	32.1	31.2	36.3	36.0	40.0	45.6	65.6	61.7	71.0	72.5
Total Expenditure	203.7	220.1	231.6	240.8	258.6	297.8	344.6	374.0	407.6	437.0	493.7	556.3
Revenue Expenditure/2	91.1	101.5	117.1	123.0	142.3	165.6	182.0	205.4	227.0	253.1	283.9	333.2
ADP/3	87.9	101.2	98.7	108.9	108.7	123.3	152.2	159.0	150.5	169.0	190.0	205.0
Other Expenditure/4	24.8	17.5	15.9	8.9	7.6	8.9	10.5	9.6	30.1	14.9	19.8	18.1
Budget Balance (except grants)	-78.8	-70.1	-78.3	-67.0	-68.4	-100.1	-143.9	-130.6	-128.6	-125.8	-139.7	-164.3
Budget Balance (including grants)	-50.4	-34.3	-50.7	-35.6	-42.5	-70.9	-107.4	-103.4	-101.1	-101.4	-113.0	-137.9
Financing	66.8	67.6	78.9	76.3	77.6	102.0	126.9	122.7	130.7	108.1	152.6	164.3
Net Foreign Finance	51.7	57.3	46.0	49.7	45.9	54.5	59.3	51.5	58.1	69.9	79.9	88.3
Grants	28.4	35.8	27.6	31.4	25.9	29.2	36.5	27.2	27.5	24.5	26.6	26.4
Loan	33.9	34.1	31.3	31.8	34.0	41.7	42.7	46.7	55.3	74.3	84.2	89.0
Repayment	-10.6	-12.6	-12.9	-13.5	-14.0	-16.4	-19.9	-22.4	-24.7	-28.9	-30.9	-27.1
Domestic Financing	15.1	10.3	32.9	26.5	31.6	47.5	67.5	71.1	72.8	38.1	72.7	76.0
Bank Loan	7.6	-0.7	17.0	17.1	12.5	19.8	35.2	29.0	25.7	-9.8	26.7	36.0
Central Bank	-4.4	2.4	17.8	14.5	8.1	10.6	17.4	20.1	27.3	-25.9	16.5	-
Commercial Bank	12.0	-3.1	-0.9	2.5	4.5	9.1	17.9	9.0	-1.6	16.1	10.2	-
Non Bank Loan (Net)	7.5	11.0	16.0	9.5	19.1	27.7	32.3	42.1	47.1	47.9	46.0	40.0
Imports	167.7	234.6	281.0	305.4	341.9	384.8	421.3	503.7	490.5	559.2	642.6	807.1
Exports	101.0	139.3	158.8	188.1	234.2	254.9	288.2	348.6	343.7	379.2	448.1	532.3
Trade Balance	-66.7	-95.3	-122.2	-117.3	-107.7	-129.9	-133.1	-155.1	-146.8	-127.8	136.7	-274.8
Current Account Balance	-4.1	-27.1	-38.9	-23.5	-11.7	-18.9	-0.9	-55.3	14.0	19.0	10.4	-31.8
Foreign Exchange Reserve(m.$)	2765.0	3070.0	2039.0	1719.0	1739.0	1523.0	1602.0	1307.0	1583.0	2470	2705	3023.6
Net Foreign assets	91.5	104.6	67.4	65.5	67.9	64.0	85.7	74.9	95.9	140.9	163.3	186.7
Broad Money Supply (M2)	364.0	422.7	457.6	507.1	558.7	630.3	747.6	871.7	986.2	1140.0	1297.7	1515.9
Inflation/5	3.3	8.9	6.7	3.96	8.66	7.06	2.79	1.94	2.79	4.38	5.83	6.49

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD and National Savings Board.

Note: GDP figure for 2004-05 is provisional, GDP figure for other years are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. Figure of budget deficit and financing for the years 2004-05 are based on revised budget. Break-up of domestic financing for the year 2004-05 is not available.

1/ As per convention of IMF, the loss of Railway and Post Offices have not been deducted from the tax revenue.
2/ The losses of Railway and Post Offices have been added and food subsidies have been deducted to revenue expenditure.
3/ The amount of self financing has been deducted from ADP budget
4/ The expenditures on food, capital and development have been included in other expenditure
5/ Base year is 1985-86 for data upto 1995-96 and base year is 1995-96 for data from 1996-97.

Appendix 1.2: Macro-economic Indicator: 1993-94 - 2004-05

(as percent of GDP)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Consumption	86.9	86.9	85.3	84.1	82.6	82.3	82.1	82.0	81.8	81.4	80.5	79.8
Public	4.9	4.6	4.4	4.4	4.7	4.6	4.6	4.5	5.0	5.4	5.5	5.6
Private	82.0	82.2	80.9	79.7	77.9	77.7	77.5	77.5	76.8	76.0	74.9	74.2
Savings												
Domestic	13.1	13.1	14.7	15.9	17.4	17.7	17.9	18.0	18.2	18.6	19.5	20.2
National	18.8	19.1	20.0	20.7	21.8	22.3	23.1	22.4	23.4	24.9	25.4	26.5
Total Investment	18.4	19.1	20.0	20.7	21.6	22.2	23.0	23.1	23.1	23.4	24.0	24.4
Public	6.6	6.7	6.4	7.0	6.4	6.7	7.4	7.2	6.4	6.2	6.2	5.9
Private	11.8	12.4	13.6	13.7	15.3	15.5	15.6	15.8	16.8	17.2	17.8	18.5
Budget												
Total Revenue	9.2	9.8	9.2	9.6	9.5	9.0	8.5	9.6	10.2	10.4	10.6	10.6
Tax Revenue	7.1	7.9	7.3	7.9	7.7	7.4	6.8	7.8	7.8	8.3	8.5	8.7
NBRTax Revenue	6.6	6.9	6.8	6.9	6.9	6.8	6.4	7.4	7.4	7.9	8.1	8.3
Non-NBR Tax Revenue	0.4	1.0	0.5	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4	0.4
Non-Tax Revenue	2.1	1.9	1.9	1.7	1.8	1.6	1.7	1.8	2.4	2.1	2.1	2.0
Total Expenditure	15.0	14.4	13.9	13.3	12.9	13.6	14.5	14.8	14.9	14.6	14.8	15.1
Revenue Expenditure	6.7	6.7	7.0	6.8	7.1	7.5	7.7	8.1	8.3	8.4	8.5	9.0
ADP	6.5	6.6	5.9	6.0	5.4	5.6	6.4	6.3	5.5	5.6	5.7	5.6
Other Expenditure	1.8	1.1	1.0	0.5	0.4	0.4	0.4	0.4	1.1	0.6	0.6	0.5
Budget Balance (except grants)	-5.8	-4.6	-4.7	-3.7	-3.4	-4.6	-6.1	-5.1	-4.7	-4.2	-4.2	-4.5
Budget Balance (including grants)	-3.7	-2.2	-3.0	-2.0	-2.1	-3.2	-4.5	-4.1	-3.7	-3.4	-3.4	-3.7
Financing	4.9	4.4	4.7	4.2	3.9	4.6	5.4	4.8	4.8	3.2	4.6	4.5
Net Foreign Finance	3.8	3.8	2.8	2.8	2.3	2.5	2.5	2.0	2.1	2.3	2.4	2.4
Grants	2.1	2.3	1.7	1.7	1.3	1.3	1.5	1.1	1.0	0.8	0.8	0.7
Loan	2.5	2.2	1.9	1.8	1.7	1.9	1.8	1.8	2.0	2.5	2.5	2.4
Repayment	-0.8	-0.8	-0.8	-0.7	-0.7	-0.7	-0.8	-0.9	-0.9	-1.0	-0.9	-0.7
Domestic Financing	1.1	0.7	2.0	1.5	1.6	2.2	2.9	2.8	2.7	1.3	2.2	2.1
Bank Loan	0.6	0.0	1.0	0.9	0.6	0.9	1.5	1.1	0.9	-0.3	0.8	1.0
Central Bank	-0.3	0.2	1.1	0.8	0.4	0.5	0.7	0.8	0.7	-0.9	0.5	-
Commercial Bank	0.9	-0.2	-0.1	0.1	0.2	0.4	0.8	0.4	0.2	0.5	0.3	-
Non Bank Loan (Net)	0.6	0.7	1.0	0.5	1.0	1.7	1.4	1.7	1.8	1.6	1.4	1.1
Imports	12.4	15.4	16.9	16.9	17.1	17.5	17.8	19.9	18.0	18.6	19.3	21.9
Exports	7.5	9.1	9.5	10.4	11.7	11.6	12.2	13.7	12.6	12.6	13.5	14.4
Trade Balance	-4.9	-6.2	-7.3	-6.5	-5.4	-5.9	-5.6	-6.1	-5.4	-4.3	4.1	-7.5
Current Account Balance	-0.3	-1.8	-2.3	-1.3	-0.6	-0.9	0.0	-2.2	0.5	0.6	0.3	-0.9
Net Foreign assets	6.8	6.9	4.0	3.6	3.4	2.9	3.6	3.0	3.5	3.7	4.9	5.1
Broad Money Supply (M2)	26.9	27.7	27.5	28.1	27.9	28.7	31.5	34.4	36.1	37.9	39.0	41.1

Source: Bangladesh Bank, BBS, Finance Division, NBR, ERD and National Savings Board.

Appendix-2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector/Sub-sector	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (prov.)
1. Agriculture & Forestry	**31006**	**32438**	**35046**	**38136**	**42990**	**44692**	**45631**	**46003**	**48798**	**52419**	**55394**
a. Crops & vegetables	23057	23992	25997	28424	32395	33418	34064	33896	36024	38884	40815
b. Livestock	5055	5362	5697	6050	6443	6858	6893	7118	7474	7915	8615
c. Forestry	2894	3084	3352	3662	4152	4417	4674	4989	5300	5620	5963
2. Fishery	**7631**	**8550**	**9642**	**10874**	**12485**	**13674**	**13406**	**13897**	**14259**	**14783**	**15484**
3. Mining & Quarrying	**1544**	**1669**	**1800**	**1952**	**2066**	**2311**	**2640**	**2997**	**3309**	**3644**	**4042**
a. Natural gas & crude petroleum	923	992	990	1042	1080	1277	1502	1733	1900	2085	2295
b. Other mineral resources	621	677	810	910	986	1034	1138	1264	1409	1558	1746
4. Industry (Manufacturing)	**22456**	**24635**	**27060**	**31269**	**32783**	**34837**	**38234**	**41805**	**45813**	**51527**	**58849**
a. Large & medium-scale	16034	17573	19031	22175	23527	24939	27340	29596	32377	36364	41615
b. Small-scale	6422	7062	8029	9094	9256	9898	10894	12209	13435	15163	17234
5. Electricity, Gas & Water	**2269**	**2401**	**2554**	**2643**	**2838**	**3072**	**3346**	**3640**	**3989**	**4424**	**4911**
a. Electricity	1906	2020	2159	2213	2388	2579	2804	3053	3318	3683	4090
b. Gas	264	281	290	310	318	343	375	399	438	480	532
c. Water	99	100	105	120	132	150	167	188	233	261	289
6. Construction	**9696**	**10999**	**12169**	**13859**	**15625**	**17622**	**19334**	**21159**	**23016**	**25397**	**29040**
7. Wholesale & Retail Trade	**18873**	**20608**	**22037**	**24844**	**27232**	**29204**	**32479**	**35312**	**39103**	**44103**	**50084**
8. Hotel & Restaurant	**884**	**978**	**1033**	**1156**	**1317**	**1463**	**1590**	**1740**	**1944**	**2202**	**2502**
9. Transport, Storage & Communication	**13525**	**14483**	**15584**	**16741**	**18041**	**19743**	**22129**	**25524**	**31112**	**34444**	**38103**
a. Surface transport	9531	10276	11050	12024	13083	14463	16098	18869	24096	26860	29359
b. Water transport	2270	2282	2310	2326	2404	2490	2616	2725	2792	2886	2996
c. Air transport	244	250	239	280	320	373	393	413	420	438	459
d. Support transport services, storage	530	585	616	641	676	772	934	992	1036	1070	1118
e. Post & tele-communication	950	1090	1369	1470	1558	1645	2088	2525	2768	3190	4171
10. Financial Intermediations	**2246**	**2517**	**2760**	**2992**	**3351**	**3648**	**3911**	**4207**	**4718**	**5197**	**5826**
a. Bank	1930	2102	2243	2391	2639	2828	2988	3179	3540	3889	4376
b. Insurance	266	377	398	471	565	660	761	861	999	1111	1227
c. Others	50	78	119	130	147	160	162	167	180	198	223
11. Real Estate, Renting & other Business Activities	**13095**	**15104**	**16295**	**17629**	**19584**	**21139**	**22365**	**23995**	**25678**	**27601**	**29740**
12. Public Administration and Defence	**3687**	**4016**	**4419**	**4960**	**5552**	**6234**	**6695**	**7117**	**7783**	**8624**	**9855**
13. Education	**3673**	**3304**	**3610**	**4137**	**4718**	**5386**	**5852**	**6352**	**7064**	**7873**	**8936**
14. Health and Social Work	**3380**	**3639**	**3942**	**4371**	**4842**	**5376**	**5722**	**6079**	**6601**	**7197**	**7954**
15. Community, Social and Personal Services	**13073**	**14295**	**15381**	**17029**	**18497**	**20360**	**21665**	**23698**	**26685**	**30028**	**33944**
Import Duty	**6080**	**6688**	**7369**	**7585**	**7776**	**8325**	**8547**	**9676**	**10707**	**13510**	**13812**
GDP at Current Market Price	**152518**	**166324**	**180701**	**200177**	**219697**	**237086**	**253546**	**273201**	**300580**	**332973**	**368476**
Growth Rate (%)	**12.63**	**9.05**	**8.64**	**10.78**	**9.75**	**7.91**	**6.94**	**7.75**	**10.02**	**10.78**	**10.66**

Source: Bangladesh Bureau of Statistics.

Appendix-3: Gross Domestic Product at Constant (1995-96) Prices

(In crore Tk.)

Sector/Sub-sector	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (prov.)
1. Agriculture & Forestry	**31793**	**32438**	**34246**	**34808**	**35937**	**38425**	**40551**	**40300**	**41627**	**43450**	**43132**
a. Crops & vegetables	23582	23992	25538	25810	26614	28769	30548	29819	30676	31988	30932
b. Livestock	5231	5362	5500	5646	5798	5957	6124	6412	6701	7035	7585
c. Forestry	2980	3084	3208	3352	3526	3700	3879	4070	4250	4427	4615
2. Fishery	**7961**	**8550**	**9200**	**10026**	**11024**	**12002**	**11458**	**11713**	**11986**	**12356**	**12853**
3. Mining & Quarrying	**1548**	**1669**	**1729**	**1828**	**1852**	**2028**	**2225**	**2326**	**2493**	**2684**	**2909**
a. Natural gas & crude petroleum	923	992	982	1029	1004	1150	1311	1376	1498	1633	1780
b. Other mineral resources	625	677	747	799	848	878	914	951	995	1051	1129
4. Industry (Manufacturing)	**23152**	**24635**	**25879**	**28091**	**28988**	**30368**	**32398**	**34174**	**36481**	**39069**	**42363**
a. Large & medium-scale	16630	17573	18270	19967	20803	21709	23130	24194	25781	27572	29957
b. Small-scale	6522	7062	7609	8124	8185	8659	9267	9980	10700	11497	12406
5. Electricity, Gas & Water	**2277**	**2401**	**2447**	**2496**	**2646**	**2826**	**3035**	**3267**	**3529**	**3849**	**4199**
a. Electricity	1914	2020	2059	2086	2227	2380	2561	2760	2962	3234	3532
b. Gas	264	281	285	300	302	319	338	360	392	426	465
c. Water	99	100	103	110	117	127	136	146	175	189	202
6. Construction	**1137**	**10999**	**11950**	**13083**	**14250**	**15459**	**16796**	**18243**	**19719**	**21347**	**23201**
7. Wholesale & Retail Trade	**19695**	**20608**	**21737**	**23038**	**24538**	**26328**	**28021**	**29868**	**31687**	**33770**	**36094**
8. Hotel & Restaurant	**932**	**978**	**1027**	**1094**	**1167**	**1247**	**1335**	**1427**	**1527**	**1635**	**1754**
9. Transport, Storage & Communication	**13774**	**14483**	**15280**	**16149**	**17102**	**18142**	**19579**	**20863**	**22292**	**23676**	**25591**
a. Surface transport	9740	10276	10835	11566	12332	13112	13947	14886	15874	16830	17689
b. Water transport	2316	2282	2264	2242	2279	2319	2332	2340	2342	2346	2385
c. Air transport	235	250	223	261	298	348	364	303	299	302	309
d. Support transport services, storage	532	585	589	609	635	718	848	809	800	789	792
e. Post & tele-communication	951	1090	1369	1471	1558	1645	2088	2525	2977	3411	4416
10. Financial Intermediations	**2400**	**2517**	**2646**	**2786**	**2937**	**3098**	**3270**	**3489**	**3722**	**3983**	**4339**
a. Bank	2062	2102	2151	2227	2312	2402	2498	2636	2792	2980	3257
b. Insurance	284	337	381	438	496	560	636	714	788	851	916
c. Others	54	78	114	121	129	136	136	139	142	152	167
11. Real Estate, Renting & other Business Activities	**14607**	**15104**	**15638**	**16233**	**16853**	**17499**	**18096**	**18715**	**19374**	**20068**	**20798**
12. Public Administration and Defence	**3856**	**4016**	**4238**	**4488**	**4743**	**5026**	**5322**	**5637**	**5932**	**6351**	**7059**
13. Education	**3222**	**3304**	**3462**	**3742**	**4030**	**4342**	**4651**	**5004**	**5384**	**5798**	**6286**
14. Health and Social Work	**3543**	**3639**	**3781**	**3954**	**4136**	**4335**	**4548**	**4789**	**5059**	**5371**	**5740**
15. Community, Social and Personal Services	**13907**	**14295**	**14693**	**15112**	**15558**	**16033**	**16538**	**17073**	**17640**	**18340**	**19218**
Import Duty	**6172**	**6688**	**7332**	**7520**	**7669**	**7769**	**7913**	**8374**	**8652**	**10223**	**9978**
GDP at Constant Price	**158976**	**166324**	**175285**	**184448**	**193429**	**204928**	**215735**	**225261**	**237101**	**251968**	**265512**
Growth Rate (%)	**4.93**	**4.62**	**5.39**	**5.23**	**4.87**	**5.94**	**5.27**	**4.42**	**5.26**	**6.27**	**5.38**

Source: Bangladesh Bureau of Statistics.

Appendix-4: Sectoral Growth Rate of GDP at constant prices (Base Year: 1995-96)

(In Percentage)

Sector/Sub-sector	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (prov.)
1. Agriculture & Forestry	**-1.93**	**2.03**	**5.57**	**1.63**	**3.24**	**6.92**	**5.53**	**-0.62**	**3.29**	**4.38**	**-0.37**
a. Crops & vegetables	-3.42	1.74	6.44	1.05	3.11	8.10	6.18	-2.39	2.88	4.27	-3.30
b. Livestock	2.47	2.51	2.58	2.64	2.69	2.74	2.81	4.70	4.51	4.98	7.82
c. Forestry	2.84	3.46	4.03	4.51	5.16	4.94	4.85	4.91	4.43	4.18	4.25
2. Fishery	**6.79**	**7.39**	**7.60**	**8.98**	**9.96**	**8.87**	**-4.53**	**2.22**	**2.33**	**3.09**	**4.02**
3. Mining & Quarrying	**9.65**	**7.81**	**3.56**	**5.76**	**1.32**	**9.48**	**9.75**	**4.53**	**7.17**	**7.66**	**8.40**
a. Natural gas & crude petroleum	9.88	7.41	-0.99	8.80	-2.46	14.55	13.99	4.93	8.91	8.98	9.04
b. Other mineral resources	9.33	8.40	10.23	7.02	6.18	3.47	4.19	3.96	4.66	5.68	7.40
4. Industry (Manufacturing)	**10.48**	**6.41**	**5.05**	**8.54**	**3.19**	**4.76**	**6.68**	**5.48**	**6.75**	**7.10**	**8.43**
a. Large & medium-scale	11.44	5.67	3.97	9.28	4.19	4.35	6.55	4.60	6.56	6.95	8.65
b. Small-scale	8.10	8.28	7.75	6.77	0.75	5.80	7.02	7.69	7.21	7.45	7.91
5. Electricity, Gas & Water	**5.29**	**5.43**	**1.93**	**2.01**	**6.00**	**6.78**	**7.40**	**7.63**	**8.02**	**9.09**	**9.08**
a. Electricity	5.17	5.52	1.98	1.30	6.75	6.87	7.60	7.78	7.29	9.19	9.22
b. Gas	7.43	6.24	1.39	5.30	0.63	5.61	6.05	6.53	8.77	8.81	8.96
c. Water	2.07	1.52	2.49	7.20	6.44	8.06	7.05	7.52	20.01	8.00	6.98
6. Construction	**9.56**	**8.50**	**4.64**	**9.48**	**8.92**	**8.48**	**8.65**	**8.61**	**8.09**	**8.25**	**8.69**
7. Wholesale & Retail Trade	**7.96**	**4.63**	**5.48**	**5.98**	**6.51**	**7.30**	**6.43**	**6.59**	**6.09**	**6.57**	**6.88**
8. Hotel & Restaurant	**4.98**	**4.98**	**4.98**	**6.50**	**6.65**	**6.94**	**7.00**	**6.92**	**7.00**	**7.05**	**7.29**
9. Transport, Storage & Communication	**4.95**	**5.15**	**5.50**	**5.61**	**5.90**	**6.08**	**7.92**	**6.56**	**6.85**	**6.21**	**8.09**
a. Surface transport	5.13	5.50	5.44	6.75	6.62	6.32	6.37	6.73	6.64	6.02	5.11
b. Water transport	-2.12	-1.46	-0.84	-0.92	1.60	1.78	0.57	0.34	0.07	0.16	1.66
c. Air transport	-8.44	6.25	-10.68	16.89	14.46	16.80	4.62	-16.84	-1.35	0.84	2.54
d. Support transport services, storage	21.02	9.98	0.72	3.36	4.24	13.15	18.10	-4.62	-1.17	-1.35	0.41
e. Post & tele-communication	19.29	14.71	25.57	7.42	5.96	5.57	26.92	20.93	17.89	14.56	29.48
10. Financial Intermediations	**5.09**	**4.87**	**5.14**	**5.27**	**5.40**	**5.50**	**5.54**	**6.70**	**6.67**	**7.02**	**8.95**
a. Bank	3.22	1.94	2.34	3.49	3.85	3.87	4.01	5.42	5.91	6.73	9.29
b. Insurance	18.35	18.35	13.28	14.95	13.05	13.09	13.46	12.35	10.29	8.06	7.56
c. Others	17.07	46.36	45.34	6.50	6.20	5.54	-0.03	2.05	2.32	6.91	10.03
11. Real Estate, Renting & other Business Activities	**3.48**	**3.40**	**3.54**	**3.80**	**3.82**	**3.83**	**3.41**	**3.42**	**3.52**	**3.58**	**3.64**
12. Public Administration and Defence	**4.47**	**4.16**	**5.50**	**5.90**	**5.70**	**5.97**	**5.88**	**5.92**	**5.24**	**7.06**	**11.15**
13. Education	**4.49**	**2.57**	**4.77**	**8.10**	**7.70**	**7.74**	**7.11**	**7.58**	**7.60**	**7.69**	**8.42**
14. Health and Social Work	**2.89**	**2.70**	**3.90**	**4.59**	**4.60**	**4.80**	**4.92**	**5.30**	**5.63**	**6.17**	**6.88**
15. Community, Social and Personal Services	**2.75**	**2.78**	**2.79**	**2.85**	**2.95**	**3.06**	**3.15**	**3.24**	**3.32**	**3.97**	**4.79**
Import Duty	**13.27**	**8.35**	**9.63**	**2.57**	**1.97**	**1.31**	**1.84**	**5.84**	**3.31**	**18.17**	**-2.40**
Growth Rate (%)	**4.93**	**4.62**	**5.39**	**5.23**	**4.87**	**5.94**	**5.27**	**4.42**	**5.26**	**6.27**	**5.38**

Source: Bangladesh Bureau of Statistics.

Appendix-5: Sectoral Share of GDP (%) at Constant Prices (Base Year: 1995-96)

(In percentage)

Sector/Sub-sector	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (prov.)
1. Agriculture & Forestry	**20.81**	**20.32**	**20.39**	**19.67**	**19.35**	**19.49**	**19.51**	**18.58**	**18.22**	**17.97**	**16.88**
a. Crops & vegetables	15.43	15.03	15.21	14.59	14.33	14.59	14.70	13.75	13.43	13.23	12.10
b. Livestock	3.42	3.36	3.27	3.19	3.12	3.02	2.95	2.96	2.93	2.91	2.97
c. Forestry	1.95	1.93	1.91	1.89	1.90	1.88	1.87	1.88	1.86	1.83	1.81
2. Fishery	**5.21**	**5.36**	**5.48**	**5.67**	**5.93**	**6.09**	**5.51**	**5.40**	**5.25**	**5.11**	**5.03**
3. Mining & Quarrying	**1.01**	**1.05**	**1.03**	**1.03**	**1.00**	**1.03**	**1.07**	**1.07**	**1.09**	**1.11**	**1.14**
a. Natural gas & crude petroleum	0.60	0.62	0.58	0.58	0.54	0.58	0.63	0.63	0.66	0.68	0.70
b. Other mineral resources	0.41	0.42	0.44	0.45	0.46	0.45	0.44	0.44	0.44	0.43	0.44
4. Industry (Manufacturing)	**15.15**	**15.43**	**15.41**	**15.88**	**15.60**	**15.40**	**15.59**	**15.76**	**15.97**	**16.16**	**16.58**
a. Large & medium-scale	10.88	11.01	10.88	11.29	11.20	11.01	11.13	11.16	11.29	11.41	11.72
b. Small-scale	4.27	4.42	4.53	4.59	4.40	4.39	4.46	4.60	4.68	4.76	4.85
5. Electricity, Gas & Water	**1.49**	**1.50**	**1.46**	**1.41**	**1.42**	**1.43**	**1.46**	**1.51**	**1.54**	**1.59**	**1.64**
a. Electricity	1.25	1.27	1.23	1.18	1.20	1.21	1.23	1.27	1.30	1.34	1.38
b. Gas	0.17	0.18	0.17	0.17	0.16	0.16	0.16	0.17	0.17	0.18	0.18
c. Water	0.06	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.08	0.08	0.08
6. Construction	**6.63**	**6.89**	**7.12**	**7.39**	**7.67**	**7.84**	**8.08**	**8.41**	**8.63**	**8.83**	**9.08**
7. Wholesale & Retail Trade	**12.89**	**12.91**	**12.94**	**13.02**	**13.21**	**13.35**	**13.48**	**13.77**	**13.87**	**13.97**	**14.12**
8. Hotel & Restaurant	**0.61**	**0.61**	**0.61**	**0.62**	**0.63**	**0.63**	**0.64**	**0.66**	**0.67**	**0.68**	**0.69**
9. Transport, Storage & Communication	**9.01**	**9.07**	**9.10**	**9.13**	**9.21**	**9.20**	**9.42**	**9.62**	**9.76**	**9.79**	**10.01**
a. Surface transport	6.37	6.44	6.45	6.54	6.64	6.65	6.71	6.86	6.95	6.96	6.92
b. Water transport	1.52	1.43	1.35	1.27	1.23	1.18	1.12	1.08	1.03	0.97	0.93
c. Air transport	0.15	0.16	0.13	0.15	0.16	0.18	0.18	0.14	0.13	0.12	0.12
d. Support transport services, storage	0.35	0.37	0.35	0.34	0.34	0.36	0.41	0.37	0.35	0.33	0.31
e. Post & tele-communication	0.62	0.68	0.82	0.83	0.84	0.83	1.00	1.16	1.30	1.41	1.73
10. Financial Intermediations	**1.57**	**1.58**	**1.58**	**1.57**	**1.58**	**1.57**	**1.57**	**1.61**	**1.63**	**1.65**	**1.70**
a. Bank	1.35	1.32	1.28	1.26	1.24	1.22	1.20	1.22	1.22	1.23	1.27
b. Insurance	0.19	0.21	0.23	0.25	0.27	0.28	0.31	0.33	0.34	0.35	0.36
c. Others	0.04	0.05	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.07
11. Real Estate, Renting & other Business Activities	**9.56**	**9.46**	**9.31**	**9.18**	**9.07**	**8.88**	**8.71**	**8.63**	**8.48**	**8.30**	**8.14**
12. Public Administration and Defence	**2.52**	**2.52**	**2.52**	**2.54**	**2.55**	**2.55**	**2.56**	**2.60**	**2.60**	**2.63**	**2.76**
13. Education	**2.11**	**2.07**	**2.06**	**2.12**	**2.17**	**2.20**	**2.24**	**2.31**	**2.36**	**2.40**	**2.46**
14. Health and Social Work	**2.32**	**2.28**	**2.25**	**2.23**	**2.23**	**2.20**	**2.19**	**2.21**	**2.21**	**2.22**	**2.25**
15. Community, Social and Personal Services	**9.10**	**8.95**	**8.75**	**8.54**	**8.37**	**8.13**	**7.96**	**7.87**	**7.72**	**7.59**	**7.52**
Total	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**

Source: Bangladesh Bureau of Statistics.

Appendix-6: Consumer Price Indices (National)
(Base Year: 1995-96=100)

Sector	Weight (%)	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
General	100.00	112.96	120.94	124.31	126.72	130.26	135.97	143.90	153.23
Food	58.8	114.51	125.16	128.52	130.30	132.43	137.01	146.50	158.08
Non-food	41.2	110.73	115.10	118.64	122.25	127.89	135.13	141.03	147.17
Rate of increase (%)									
General		8.66	7.06	2.79	1.94	2.79	4.38	5.83	6.48
Food		10.46	9.30	2.68	1.38	1.63	3.46	6.93	7.91
Non-food		5.99	3.95	3.08	3.04	4.61	5.66	4.37	4.33

Source: Bangladesh Bureau of Statistics.

Appendix-7: Consumer Price Indices (All Urban)
(Base Year: 1995-96=100)

Sector	Weight (%)	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
General	100.00	112.08	119.41	123.82	125.70	129.92	134.48	142.54	151.29
Food	48.8	114.00	125.55	130.68	133.15	135.93	138.77	149.60	161.14
Non-food	51.2	110.25	113.56	117.29	118.61	124.19	130.40	135.80	141.90
Rate of increase (%)									
General		7.25	6.54	3.69	1.52	3.36	3.51	5.99	6.14
Food		9.06	10.13	4.09	1.89	2.09	2.09	7.80	7.71
Non-food		5.54	3.00	3.28	1.13	4.70	5.00	4.14	4.49

Source: Bangladesh Bureau of Statistics.

Appendix-8: Consumer Price Indices (All Rural)
(Base Year: 1995-96=100)

Sector	Weight (%)	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
General	100.00	113.31	121.57	124.50	127.14	130.40	136.58	144.46	154.03
Food	63.00	114.72	125.00	127.63	129.13	130.99	136.29	145.22	156.82
Non-food	37.00	110.93	115.73	119.19	123.75	129.41	137.06	143.18	149.29
Rate of increase (%)									
General		9.22	7.29	2.41	2.12	2.56	4.74	5.77	6.62
Food		11.03	8.96	2.10	1.18	1.44	4.05	6.55	7.99
Non-food		6.18	4.33	2.99	3.83	4.57	5.91	4.47	4.27

Source: Bangladesh Bureau of Statistics.

Appendix-9: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City
(Base year: 1973-74=100)

Sector	Weight (%)	83-84	84--85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
General	100.0	357	397	436	481	536	579	633	689	724	734	747	786	818	850	904
Food	63.00	350	388	429	483	535	566	606	648	684	676	679	732	774	812	871
Energy and electricity	7.00	466	503	539	542	562	621	674	945	1008	1055	1061	1014	1030	1056	1082
Housing and household requisites	12.00	417	454	507	551	648	723	808	867	893	946	1019	1040	1047	1067	1110
Clothing and Footwear	6.00	225	255	274	293	319	348	374	399	410	422	431	439	439	473	493
Miscellaneous	12.0	335	392	419	460	524	598	707	720	756	788	805	860	883	899	976
Rate of increase (%) General	-	9.7	10.9	9.9	10.4	11.4	8.0	9.3	8.9	5.1	1.4	1.8	5.2	4.1	3.9	6.4
Food	-	11.8	10.9	10.6	12.6	10.8	5.8	7.1	6.9	5.6	-1.2	0.4	7.8	7.7	4.9	7.3
Non-food	-	6.0	10.9	9.1	8.6	12.0	10.3	11.8	12.0	4.5	4.8	3.7	1.9	1.5	2.5	4.7

Source: Bangladesh Bureau of Statistics.

Note: BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98

Appendix-10: Consumer Price Indices (National)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.67	163.87	178.40	190.27	195.07	208.70	227.29	235.05	238.76	244.39	256.95
Food	64.47	157.17	161.80	176.77	189.13	191.85	205.55	229.72	239.13	241.40	244.00	256.47
Non-food	35.53	161.38	167.69	181.38	191.86	200.99	214.46	223.10	228.93	235.37	245.92	259.50
Rate of increase (%)												
General		2.74	3.28	8.87	6.65	2.52	7.0	8.9	3.41	1.58	2.36	5.14
Food		1.86	2.95	9.25	6.99	1.84	7.1	11.8	4.10	0.95	1.24	4.94
Non-food		4.32	3.91	8.16	5.78	4.76	6.7	4.0	2.61	2.81	4.48	5.52

Source: Bangladesh Bureau of Statistics.

Appendix-11: Consumer Price Indices (All Urban)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	157.74	162.70	175.26	185.96	191.27	204.41	222.59	229.88	233.91	240.28	251.76
Food	57.27	158.25	162.88	175.27	188.22	191.36	206.57	233.22	242.65	245.30	249.25	260.90
Non-food	42.73	157.06	162.46	175.25	182.93	191.17	201.52	208.33	212.77	218.64	228.26	239.51
Rate of increase (%)												
General		2.94	3.14	7.72	6.11	2.86	6.7	8.9	3.28	1.75	2.72	4.78
Food		2.79	2.93	7.61	7.39	1.69	7.9	12.9	4.04	1.09	1.61	4.67
Non-food		3.14	3.44	7.83	4.38	4.50	5.4	3.4	2.13	2.76	4.40	4.93

Source: Bangladesh Bureau of Statistics.

Appendix-12: Consumer Price Indices (All Rural)
(Base Year: 1985-86=100)

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03
General	100.00	158.10	163.66	179.06	191.50	196.35	210.15	228.88	236.79	240.39	245.78	258.71
Food	66.90	156.80	161.43	177.36	189.60	192.31	205.84	229.26	237.94	240.08	242.76	254.97
Non-food	33.10	161.78	168.16	182.48	195.34	204.44	218.87	228.10	234.46	241.03	251.88	266.25
Rate of increase (%)												
General		2.35	3.52	9.41	6.95	2.53	7.0	8.9	3.46	1.52	2.24	5.26
Food		1.54	2.95	9.87	6.90	1.43	7.0	11.4	3.79	0.90	1.12	5.03
Non-food		4.67	3.94	8.52	7.06	4.65	7.1	4.2	2.79	2.80	4.50	5.71

Source: Bangladesh Bureau of Statistics.

Appendix-13: Wholesale Price Indices of Agricultural and Industrial Products

Sector	Weight (%)	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04
Agricultural products	67.9	1353	1437	1519	1606	1611	1701	1848	1847	1802	1810	1922	1994
Food	41.1	1289	1370	1469	1564	1513	1604	1821	1813	1729	1717	1788	1980
Raw materials	25.9	1443	1536	1593	1666	1754	1842	1882	1890	1916	1932	1966	2006
Fuel	0.9	1675	1670	1692	1798	1940	2052	2101	2148	2164	2235	2256	2289
Industrial products	32.1	1331	1361	1392	1459	1478	1537	1573	1526	1563	1562	1610	1667
Food	8.0	1415	1495	1435	1574	1673	1769	1840	1813	1767	1751	1802	1913
Raw materials	6.3	1080	1059	1085	1166	1186	1212	1253	1268	1302	1305	1349	1376
Fuel and electricity	6.2	1620	1655	1642	1613	1628	1781	1830	1840	2097	2166	2318	2409
Manufactures	11.7	1258	1280	1331	1458	1426	1420	1430	1305	1286	1253	1247	1267
All agricultural and industrial goods	100	1346	1413	1479	1559	1568	1648	1760	1753	1726	1730	1822	1889
Increase (%)	-	1.7	5.0	4.7	5.4	0.6	5.1	6.8	-0.4	-1.5	0.23	5.31	3.68

Source: Bangladesh Bureau of Statistics.

Appendix-14: Cost of Living Index of Industrial Workers of Narayanganj, Chittagong and Khulna
(Base: 1973-74=100)

Year	General			Food			Clothing and Footwear			Housing and Households		
	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna
1986-87	1059	1105	1018	1052	1117	1029	1132	1123	998	1371	1409	1270
1987-88	1158	1166	1067	1159	1188	1081	1180	1140	1013	1536	1488	1397
1988-89	1237	1220	1169	1227	1243	1183	1260	1189	1082	1682	1542	1550
1989-90	1336	1315	1252	1318	1325	1266	1332	1268	1127	1833	1701	1619
1990-91	1434	1413	1310	1399	1417	1290	1484	1364	1236	2058	1894	1848
1991-92	1496	1472	1374	1456	1477	1358	1547	1383	1250	2114	1975	1947
1992-93	1515	1446	1385	1452	1422	1359	1564	1423	1247	2220	1998	1979
1993-94	1549	1505	1463	1489	1584	1451	1587	1470	1271	2256	2031	2020
1994-95	1635	1631	1563	1603	1643	1588	1605	1520	1279	2291	2096	2020
1995-96	1710	1716	1583	1711	1716	1615	1626	1549	1300	2370	2337	2032
1996-97	1723	1719	1547	1694	1685	1584	1657	1517	1345	2437	2587	1956
1997-98	1832	1794	1618	1821	1758	1644	1701	1580	1470	2517	2754	1982
1998-99	1990	2005	1768	2027	2003	1835	1727	1621	1542	2587	3049	2046
1999-00	2032	2065	1823	2076	2059	1884	1745	1674	1581	2624	3134	2149
2000-01	2048	2092	1856	2088	2078	1896	1762	1709	1616	2650	3198	2303
2001-02	2077	2116	1881	2114	2092	1911	1786	1732	1634	2689	3275	2374
2002-03	2119	2160	1925	2159	2126	1944	1807	1755	1659	2758	3403	2477
2003-04	2182	2220	1985	2235	2179	1993	1820	1788	1685	2810	3533	2641

Source: Bangladesh Bureau of Statistics.

Appendix-15: Wage Rate Indices by Major Sectors
(Base: 1969-70=100)

Year	Nominal Wage Indices					Cost of Living index of Industrial Workers	Real Wage Indices				
	General	Manufac.	Const.	Agri.	Fisheries		General	Manufac.	Const.	Agri.	Fisheries
1985-86	895	958	938	767	856	941	95	102	100	82	91
1986-87	1085	1154	1122	941	1054	1061	102	109	106	89	99
1987-88	1201	1220	1326	1049	1189	1130	106	108	117	93	105
1988-89	1288	1325	1452	1115	1225	1208	107	110	120	92	101
1989-90	1426	1502	1475	1245	1403	1301	110	115	113	96	108
1990-91	1482	1575	1487	1321	1452	1386	107	114	107	95	105
1991-92	1553	1641	1512	1425	1547	1448	107	113	104	98	107
1992-93	1639	1724	1579	1523	1641	1449	113	119	109	105	113
1993-94	1709	1828	1598	1593	1699	1506	114	121	106	106	113
1994-95	1786	1947	1613	1653	1770	1610	111	121	100	103	110
1995-96	1900	2064	1754	1738	1882	1674	114	123	105	104	112
1996-97	1990	2161	1848	1804	1974	1663	120	130	111	109	119
1997-98	2141	2395	1990	1870	2053	1748	122	137	114	107	117
1998-99	2259	2522	2163	1950	2138	1921	118	131	113	102	111
1999-00	2390	2701	2286	2037	2220	1973	121	137	116	103	113
2000-01	2489	2832	2356	2141	2292	1999	125	142	118	107	115
2001-02	2637	3035	2444	2262	2411	2024	130	150	121	112	119
2002-03	2926	3501	2624	2443	2563	2068	141	169	127	118	124
2003-04	3111	3765	2669	2582	2775	2129	146	177	125	121	130

Source: Bangladesh Bureau of Statistics.

Appendix-16.1: Revenue Budget

(Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Income	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
A) Tax receipts										
1. Customs duty	1618	1820	2166	2328	2820	2835	3070	3670	3900	4252
2. Excise duty	1172	1400	1700	1713	1360	320	175	180	180	207
3. Income tax	664	750	875	1071	1300	1720	1735	1560	1510	1735
4. Sales tax	525	540	531	823	-	-	-	-	-	-
5. VAT	-	-	-	-	1675	2500	2775	3275	3742	4440
6. Land tax	89	85	114	60	85	100	120	150	170	185
7. Supplementary duty	-	-	-	-	20	945	1290	1450	1700	2173
8. Non-judicial stamp	170	170	177	187	251	312	355	420	477	527
9. Motor vehicles receipts	20	20	35	35	40	50	60	85	110	130
10. Registration fees	60	63	70	70	80	96	120	130	150	165
11. Narcotics duty	-	-	-	20	25	22	25	25	26	27
12. Other taxes and duties	49	48	113	76	85	130	155	165	268	233
Total tax receipts (A)	**4367**	**4896**	**5781**	**6383**	**7741**	**9030**	**9880**	**11110**	**12233**	**14074**
B)Non-tax receipts										
13. Profit & dividend from State-owned enterprises	135	185	128	163	320	429	418	654	526	525
14. Profit & dividend from non-financial institutions	80	70	50	276	381	360	415	227	219	216
15. Interest income	225	220	345	300	300	350	350	465	450	530
16.Economic services	52	92	120	133	132	140	163	300	311	316
17.General administration and services	122	104	109	125	154	181	220	242	310	414
18. Jamuna bridge surcharge and levies	58	60	65	70	80	45	58	-	2	-
19. T&T department (net)	65	110	80	244	283	325	459	635	659	630
20. Post Office department (net)	-28	-32	-270	-24	-29	-30	-28	-28	-36	-26
21. Railway (net)	-149	-150	-139	-149	-126	-100	-95	-90	-159	-89
22. Agriculture and allied services	61	78	33	40	49	64	69	78	92	103
23. Social and community services	37	44	47	55	55	78	93	108	143	158
24. Transport and communication (others)	23	42	42	48	35	42	43	46	68	89
25. Other non-tax receipts	65	89	127	131	133	143	185	400	644	127
26. Revenue from capital investment	31	13	17	24	9	3	50	53	50	78
27. Irrigation, water resources, transport, etc.	2	1	-	3	-	-	-	-	-	-
Total non-tax receipts (B)	**779**	**926**	**997**	**1439**	**1776**	**2030**	**2400**	**3100**	**3279**	**3071**
Total revenue (A+B)	**5146**	**5822**	**6778**	**7822**	**9517**	**11060**	**12280**	**14210**	**15512**	**17145**

Source: Finance Division, Ministry of Finance.

Appendix -16.2: Revenue Budget
(Revenue Receipts: 1997-98 to 2004-05)

(In crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
(A) Receipts from taxes under NBR admin.								
1. Tax on income and profit	2100	2335	2980	3600	4100	4788	5270	5850
2. Tax on transfer of property and assets	11	10	2	0	0	1	-	-
3. Value added tax (VAT)	4692	4800	5405	6132	6960	8071	8575	10605
4. Customs duty	4460	4755	4536	4770	5350	5875	7300	8000
5. Excise duty	214	205	240	275	300	310	170	150
6. Supplementary duty	2384	2540	2664	3363	3850	4390	5430	5600
7. Electricity duty	120	90	45	20	8	10	-	-
8. Other taxes and duty.	119	115	128	140	162	305	305	295
Total (A)	**14100**	**14850**	**16000**	**18300**	**20730**	**23750**	**27050**	**30500**
(B) Receipts from non-NBR sources								
9. Narcotics duty	28	40	27	40	30	35	40	45
10. Motor vehicles tax	115	125	111	144	145	225	241	267
11. Land tax	197	215	266	214	214	206	259	326
12. Stamp (non-judicial)	561	625	692	792	811	734	710	812
Total (B)	**901**	**1005**	**1096**	**1190**	**1200**	**1200**	**1250**	**1450**
Total (A+B)	**15001**	**15855**	**17096**	**19490**	**21930**	**24950**	**28300**	**31950**
(C) Non-tax receipts								
13. Dividend & Profit	815	1017	1064	774	1162	832	1054	1165
14. Interest	570	525	547	550	449	725	750	636
15. Royalty and income from property	--	--	1	1	2	7	--	--
16. Administrative fees	889	900	887	1022	872	779	964	988
17. Penalty and forfeiture	23	24	11	11	11	41	62	67
18. Receipts from services	141	148	199	254	274	471	482	433
19. Rent and leasing	50	66	76	121	125	104	78	92
20. Tolls and levies	48	52	43	46	57	89	139	151
21. Non-commercial sale	143	139	165	213	252	296	310	264
22. Receipts from irrigation	2	10	1	2	0	1	--	--
23. Receipts from Defense	90	90	73	111	114	126	133	228
24. Non-tax receipts	241	138	203	252	238	481	715	882
25. Railway	-81	-75	-76	-134	390	415	453	479
26. Post Office Department	-40	-51	-38	-75	132	133	147	150
27. T&T Board	765	767	1018	1260	1603	1600	1702	1650
28. Capital receipts	120	95	75	275	59	70	111	65
Total (C)	**3776**	**3845**	**4249**	**4683**	**5740**	**6170**	**7100**	**7250**
Grand Total (A+B+C)	**18777**	**19700**	**21345**	**24173**	**27670**	**31120**	**35400**	**39200**

Source: Finance Division, Ministry of Finance.

Appendix-16.3: Revenue Budget
(Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Expenditure	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Organs of government	43	32	52	58	79	57	69	64	151	87
2. Administration and law	29	30	34	33	40	50	47	51	52	53
3. Audit	27	28	34	35	39	48	57	61	62	63
4. Fiscal services	128	131	175	177	245	268	273	293	292	350
5. Secretariat	44	46	52	53	56	71	81	89	93	93
6. Foreign Affairs	91	67	73	93	105	103	106	117	110	113
7. Administration (Excluding Police & BDR)	175	189	210	199	219	245	253	294	324	333
8. Police	230	245	304	305	350	419	449	490	519	579
9. Bangladesh Rifles	102	124	130	140	171	205	209	136	249	255
10. General services	150	161	174	188	208	238	241	248	253	279
11. Defence	832	1015	1149	1180	1301	1494	1634	1887	2069	2265
12. Education	820	948	1094	1182	1382	1674	1756	2008	2148	2296
13. Health and population control	305	321	367	387	431	517	607	685	730	769
14. Pension and retirement benefits	123	144	169	224	250	300	370	650	508	565
15. Social and community services	525	720	563	709	621	689	727	805	990	1039
16. General economic services	53	56	63	66	74	86	98	104	120	122
17. Agriculture and allied services and water resources	149	156	188	203	212	346	393	451	570	528
18. Industry, mining and energy	22	23	28	26	29	33	36	43	40	41
19. Water, electricity and power	47	78	68	79	87	-	-	-	-	-
20. Communication (except Railway, T&T and Post Office)	86	98	113	118	167	209	242	245	296	277
21. Extraordinary expenditure	-	-	-	66	5	-	-	-	-	-
22. Subsidies	65	706	941	771	589	187	242	296	285	483
23. Grants-in-aid contribution	84	119	96	101	109	124	135	159	173	162
24. Interest on domestic debt	240	250	285	417	565	550	519	606	1040	1080
25. Interest on foreign debt	350	483	377	438	473	475	549	600	700	676
26. Unexpected expenditure	10	-	1	63	23	22	57	18	40	27
Total revenue expenditure	**4730**	**6170**	**6740**	**7310**	**7900**	**8510**	**9150**	**10300**	**11814**	**12535**

Source: Finance Division, Ministry of Finance.

Appendix-16.4: Revenue Budget
(Non-development Expenditure: 1997-98 to 2004-05)

(in crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1. President	3	3	3	3	3	4	3	4
2. National Parliament	26	26	35	33	31	32	44	42
3. Prime Minister	46	40	48	53	57	57	77	62
4. Cabinet Division	8	7	13	14	10	15	11	16
5. Election Commission	56	22	51	88	103	78	27	30
6. Ministry of Establishment	208	210	235	248	260	309	303	335
7. Public Service Commission	4	4	5	5	5	6	7	7
8. Finance Division-loans and advances, except repayment of domestic loan and investment	1274	1330	1363	1514	1760	2731	3263	3746
9. Internal Resources Division	338	462	697	1063	1029	567	568	581
10. Economic Relations Division	29	18	20	21	24	22	23	19
11. Planning Division	37	41	45	47	48	51	54	62
12. IMED	2	2	3	3	3	3	3	5
13. Ministry of Foreign Affairs	134	156	168	174	174	184	194	242
14. Local Government Division	277	291	314	348	377	449	506	763
15. Rural Development and Cooperatives Division	69	74	81	83	83	86	227	228
16. Ministry of Chittagong Hilltracts Affairs	106	69	85	91	99	98	78	114
17. Ministry of Defense	2644	2940	3217	3392	3391	3406	3778	4067
18. Ministry of Law and Justice	88	100	116	128	133	144	160	177
19. Ministry of Home Affairs	1181	1299	1520	1587	1605	1803	2034	2661
20. Anticorruption Commission	-	-	-	-	-	-	-	2
21. Ministry of Primary and Mass Education	1145	1199	1312	1378	1428	1469	1630	1804
22. Ministry of Education	1544	1769	1945	2209	2311	2494	2844	3268
23. Ministry of Science and Technology	65	69	69	86	73	78	88	99
24. Ministry of Health and Family Welfare	813	887	972	1099	1286	1334	1497	1803
25. Ministry of Social Welfare	86	126	136	181	202	255	318	422
26. Ministry of Women and Children Affairs	13	15	41	22	27	28	137	473
27. Ministry of Disaster Management and Relief	490	1050	688	772	661	611	784	-
28. Ministry of Food and Disaster Management	-	-	-	-	-	-	-	864
29. Ministry of Liberation Affairs	-	-	-	-	9	47	75	58
30. Ministry of Housing and Public Works	228	233	259	285	299	369	472	544
31. Ministry of Information	117	118	126	144	137	186	184	190
32. Ministry of Cultural Affairs	28	29	31	31	32	35	38	41
33. Ministry of Religious Affairs	17	20	22	27	30	45	66	74
34. Ministry of Youth and Sports	36	26	42	36	39	49	102	99
35. Energy and Mineral Resources Division	-	-	-	-	6	7	7	8
36. Power Division	6	7	7	8	2	2	2	2
37. Ministry of Agriculture	205	273	284	307	308	331	416	1877
38. Ministry of Fisheries and Livestock	117	121	132	147	156	184	227	259
39. Ministry of Environment and Forest	44	47	52	57	59	72	102	107
40. Ministry of Land	122	141	148	160	165	173	182	189
41. Ministry of Water Resources	132	146	138	177	165	202	344	377
42. Ministry of Food	3	2	2	2	2	5	3	--
43. Ministry of Industries	23	23	26	28	30	36	40	42
44. Ministry of Jute	8	7	8	8	8	8	11	--
45. Ministry of Textile	10	11	12	14	16	19	19	--
46. Ministry of Textile and Jute								34
47.Ministry of Commerce	35	32	25	24	24	27	33	37
48. Ministry of Labour and Manpower	27	28	31	35	25	13	13	16
49. Ministry of Expatriate Welfare & Employment	-	-	-	-	11	29	28	29
50. Ministry of Communication (Except Railway)	313	321	337	374	916	1026	1257	1582
51. Ministry of Shipping	22	23	24	27	29	31	35	44
52. Ministry Civil Aviation and Tourism	1	1	1	2	1	2	2	2
53 Ministry of Post and Telecommunication (Except Post and T&T)	1	1	1	1	520	521	625	654
54. Interest on Domestic Debt	1594	2221	2769	3306	3585	4617	4841	5303
55. Interest on Foreign Debt	725	725	785	820	935	957	1001	1200
Total	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**	**28783**	**34664**

Source: Finance Division, Ministry of Finance.

Appendix - 17: Revised Annual Development Programme (Allocation and Expenditure)

(in crore Tk.)

FY	Allocation			Expenditure		
	Total	Taka	Project Aid	Total	Taka	Project Aid
1984-85	3498	1933	1565	3167 (91%)	1875 (97%)	1292 (83%)
1985-86	4096	1912	2184	3628 (89%)	1882 (98%)	1746 (80%)
1986-87	4513	2025	2488	4439 (98%	1998 (99%)	2441 (98%)
1987-88	4651	2007	2644	4150 (89%)	2015 (100%)	2135 (81%)
1988-89	4596	1960	2636	4622 (101%)	1985 (101%)	2637 (100%)
1989-90	5103	1853	3250	5717 (112%)	2653 (143%)	3064 (94%)
1990-91	6126	2451	3675	5269 (86%)	2297 (94%)	2972 (81%)
1991-92	7150	3100	4050	6024 (84%)	2632 (85%)	3392 (84%)
1992-93	8121	3892	4229	6550 (81%)	3163 (81%)	3387 (80%)
1993-94	9600	5240	4360	8983 (94%)	4886 (93%)	4097 (94%)
1994-95	11150	6510	4640	10303 (92%)	5993 (92%)	4310 (93%)
1995-96	10447	5987	4460	10016 (96%)	6060 (101%)	3956 (89%)
1996-97	11700	6776	4924	11041 (94%)	6808 (100%)	4233 (86%)
1997-98	12200	7086	5114	11037 (90%)	6823 (96%)	4214 (82%)
1998-99	14000	8226	5774	12509 (89%)	7844 (95%)	4665 (81%)
1999-00	16500	9750	6750	15471 (94%)	9730 (100%)	5741 (85%)
2000-01	18200	10726	7474	16240 (89%)	10418 (97%)	5822 (78%)
2001-02	16000	9180	6820	14090 (88%)	8589 (94%)	5501 (81%)
2002-03	17100	10741	6359	15434 (90%)	10286 (96%)	5148 (81%)
2003-04	19000	12000	7000	16817 (88.5%)	11266 (93.9%)	5551 (79.3%)
2004-05	20500	14475	6025	18770 (91.6%)	13161 (90.9%)	5610 (93.1%)

Note: Figures in parentheses indicate expenditure as percent of Allocation .

Source: IMED, Ministry of Planning.

Appendix 18: Sectorwise Revised ADP Allocation

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Agriculture	664.92	814.30	837.90	773.46	747.75	774.35	644.01
Rural Development & Institutions	1412.48	2079.72	2219.40	1709.12	1870.82	2323.74	2796.79
Water Resources	1149.22	1311.42	1224.47	958.27	833.27	723.57	990.84
Industries	109.65	308.83	601.05	249.04	237.78	470.93	526.91
Power	1423.42	2005.28	2118.60	1909.84	2339.44	3092.18	3307.63
Oil, Gas and Natural Resources	609.65	684.27	440.36	481.77	673.42	877.24	954.68
Transport	2626.01	2796.39	3722.24	3230.05	3246.83	3388.15	3366.89
Communication	471.92	456.70	549.14	707.32	654.53	464.39	1176.88
Physical Planning, Water Supply & Housing	782.92	1123.48	1201.00	1176.59	1115.83	1095.76	1446.03
Education & Religious Affairs	1776.2	2004.50	2274.38	2171.38	2591.40	2429.49	2110.29
Sports & Culture	52.45	85.90	112.52	78.84	90.73	116.71	110.26
Health, Population & Family Welfare	1256.27	1452.23	1616.49	1442.53	1541.58	1972.75	1468.27
Mass Media	48.57	31.68	35.02	26.05	27.87	36.57	44.39
Social Welfare, Women Affairs & Youth Dev.	168.76	179.99	188.98	173.37	219.95	187.51	185.98
Public Administration	149.20	163.86	164.13	135.90	135.98	187.47	256.42
Science & Technology	22.66	77.00	100.01	69.70	84.30	93.81	94.88
Labour & Employment	9.20	13.00	18.08	17.60	26.80	42.38	72.12
Block (including FFW)	1266.50	911.45	776.19	689.16	661.74	631.00	946.73
Total	**14000.00**	**16500.00**	**18200.00**	**16000.00**	**17100.00**	**19000.00**	**20500.00**

Source: IMED, Ministry of Planning.

Appendix 19: Sectorwise Revised ADP Expenditure

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Agriculture	608.27	724.80	731.38	622.91	639.82	678.79	587.04
Rural Development & Institution	1268.00	1885.04	1967.90	1562.96	1725.78	2326.41	2505.59
Water Resources	876.73	1066.49	983.48	759.50	732.88	678.69	912.60
Industries	98.38	255.76	541.05	266.09	194.58	461.46	510.52
Power	1497.48	1994.82	1972.3	1700.37	2352.01	2903.14	3187.82
Oil, Gas and Natural Resources	583.62	658.34	399.65	430.57	685.42	859.29	844.62
Transport	2245.08	2690.41	3298.79	2799.60	2912.38	3034.12	3030.96
Communication	344.07	478.69	457.81	858.90	620.81	374.48	1049.70
Physical Planning, Water Supply & Housing	670.11	1083.83	1211.50	931.17	959.78	973.55	1359.56
Education & Religious Affairs	1693.47	1979.62	2147.96	2001.48	2373.97	2065.13	1975.59
Sports & Culture	46.27	83.91	109.56	74.79	82.54	96.21	105.69
Health, Population & Family Welfare	1020.87	1246.32	1178.28	1110.42	1149.01	1391.48	1389.38
Mass Media	47.45	31.24	34.44	18.30	25.38	24.86	15.62
Social Welfare, Women Affairs & Youth Dev.	165.83	173.04	182.37	155.22	195.54	165.76	160.21
Public Administration	125.13	127.80	113.54	88.84	68.08	111.40	175.12
Science & Technology	21.64	75.00	83.16	49.13	75.48	67.69	68.33
Labour & Employment	8.60	12.12	16.23	15.83	23.83	39.89	69.55
Block (including FFW)	1167.66	903.40	810.59	644.09	617.02	543.89	822.42
Total	**12508.86**	**15470.65**	**16240.00**	**14090.17**	**15434.31**	**16817.38**	**18770.33**

Source: IMED, Ministry of Planning.

Appendix-20.1: Economic Classification of Revenue Expenditure
(1989-90 to 1996-97)

(In crore Tk.)

Classification	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Expenditure on goods and services	**4038.2**	**4294.6**	**4774.8**	**5459.2**	**5991.1**	**6735.7**	**7323.5**	**7597.4**
1.1 Pay and Allowances	2251.3	2307.4	2810.7	339.5	3598.2	3958.2	4207.6	4391.5
1.2 Operation and maintenance	277.6	319.1	434.8	548.3	663.7	780.7	828.0	837.1
1.3 Works	240.2	250.8	235.6	252.0	183.3	185.0	200.0	210.0
1.4 Other-contingencies	1269.1	1417.3	1293.7	1319.4	1545.9	1811.8	2087.9	2158.8
2. Interest payments	**662.1**	**854.6**	**1107.6**	**1025.0**	**1067.8**	**1206.1**	**1739.7**	**1755.5**
2.1 Domestic	285.1	417.1	634.4	550.0	519.0	606.1	1039.7	1080.0
2.2 Foreign	377.0	437.5	473.2	475.0	548.8	600.0	700.0	675.5
3. Subsidies and other current transfers	**2296.4**	**2391.8**	**2248.1**	**2231.0**	**2331.2**	**2727.7**	**3177.6**	**3480.1**
3.1 Subsidy on food grains	631.4	372.7	343.6	153.4	149.0	248.0	273.0	294.0
3.2 Other subsidies	309.4	397.3	245.8	133.8	92.6	47.6	11.6	188.6
3.3 VGD and test Relief	282.2	387.0	277.5	295.0	261.5	325.0	415.0	471.0
3.4 Operational deficit of departmental enterprises	166.1	173.0	155.0	129.7	122.6	118.0	194.8	114.9
Railway	(139.4)	(149.1)	(125.8)	(99.5)	(95.0)	(90.0)	(158.8)	(89.3)
Post Office	(26.7)	(23.9)	(29.2)	(30.2)	(27.6)	(28.0)	(36.0)	(25.6)
3.5 Transfers to local govt.	50.0	53.9	54.5	55.4	56.3	73.0	70.9	71.3
3.6 Grants-in-aid and other transfer payment	684.9	783.7	831.6	1057.6	1179.2	1356.1	1563.9	1630.1
3.7 Pension and retirement benefits (receipts)	169.4	224.1	340.0	405.2	470.0	560.0	648.4	710.0
4. Unallocated	**0.7**	**63.2**	**23.2**	**22.2**	**45.8**	**18.1**	**37.3**	**27.0**
Total	**6997.4**	**7604.2**	**8153.6**	**8736.6**	**9446.9**	**10687.6**	**12278.1**	**12860.0**
5. Deduct:								
5.1 Recoveries	91.0	120.9	98.6	96.9	174.2	269.6	269.4	210.0
5.2 Deficits of departmental enterprises	166.0	173.1	155.0	129.7	1226.6	118.0	194.8	114.9
Net receipts	**6740.0**	**7310.2**	**7900.0**	**8510.0**	**9150.1**	**10300.0**	**11813.9**	**12534.9**

Source: Finance Division, Ministry of Finance.

Appendix-20.2: Economic Classification of Revenue Expenditure (1997-98 to 2004-05)

(in crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Pay and Allowances	**4645**	**5100**	**5715**	**5949**	**6801**	**7282**	**7913**	**8762**
Pay of Officers	527	551	586	612	637	702	763	860
Pay of Staff	2230	2434	2529	2644	2996	3122	3217	3637
Allowances	1888	2115	2600	2693	3168	3458	3933	4265
Goods and Services	**2045**	**2256**	**2456**	**2839**	**3452**	**4265**	**4880**	**5794**
Supply and Services	1425	1440	1641	1974	2421	3052	3310	3544
Repair and maintenance	620	816	815	865	1031	1213	1570	2250
Payment of Interest	**2319**	**2946**	**3554**	**4126**	**4520**	**5574**	**5842**	**6503**
Domestic	1594	2221	2769	3306	3585	4617	4841	5303
Foreign	725	725	785	820	935	957	1001	1200
Subsidies and current transfers	**3829**	**4850**	**4846**	**5578**	**5915**	**7084**	**8186**	**10437**
Subsidies	553	433	594	544	681	1463	1348	2157
Grants-in-aid	2467	3322	3126	3615	3648	3931	4897	6148
Subscription to the international organizations	27	17	18	20	22	23	24	25
Write-off of Loan Advances	--	--	--	--	--	0	0	1
Pension and gratuity	782	1078	1108	1399	1564	1667	1917	2106
Block	**779**	**643**	**914**	**1238**	**1231**	**566**	**441**	**634**
Unexpected	--	--	100	90	81	100	200	171
Other	--	--	814	1148	1150	466	241	463
Procurement of assets & public works	**1162**	**1024**	**1014**	**1023**	**1106**	**1053**	**1583**	**1733**
Procurement of assets	922	786	709	758	831	801	1238	1343
Purchase of land	11	15	44	5	38	15	8	48
Construction and works	229	242	261	260	237	237	337	342
Total:	**14779**	**16819**	**18499**	**20753**	**23025**	**25824**	**28845**	**33863**
Deduction-recovery	**73**	**54**	**55**	**91**	**333**	**517**	**455**	**540**
Extraordinary expenditure	**206**	--	--	--	--	--	--	--
Net:	**14500**	**16765**	**18444**	**20662**	**22692**	**25307**	**28390**	**33323**

Source: Finance Division, Ministry of Finance.

Appendix-21: Money Supply and its Components

(in crore Tk.)

Year (June Balance)	Currency outside Banks	Demand deposits	Narrow money supply (M_1) (2+3)	Time deposits	Broad money supply (M_2) (4+5)	% of currency outside bank in money supply	% of demand deposits in money supply	% of time deposits in money supply
1	2	3	4	5	6	7	8	9
1984-85	1723	2509	4232	6302	10534	16.36	23.82	59.83
1985-86	1953	2975	4928	7410	12338	15.83	24.11	60.06
1986-87	2075	3188	5263	9090	14353	14.46	22.21	63.33
1987-88	2415	2633	5048	11360	16408	14.72	16.05	69.23
1988-89	2616	2845	5461	13617	19078	13.71	14.91	71.38
1989-90	3188	3181	6369	15929	22298	14.30	14.27	71.44
1990-91	3612	3592	7204	17801	25005	14.45	14.37	71.19
1991-92	4073	4185	8258	20269	28527	14.28	14.67	71.05
1992-93	4480	4583	9063	22473	31536	14.21	14.53	71.26
1993-94	5416	5751	11167	25236	36403	14.88	15.80	69.32
1994-95	6565	6614	13179	29033	42212	15.55	15.67	68.78
1995-96	7123	7336	14459	31231	45691	15.59	16.06	68.35
1996-97	7575	7592	15167	35461	50628	14.96	15.00	70.04
1997-98	8153	7735	15889	39981	55869	14.59	13.85	71.56
1998-99	8687	8563	17249	45777	63027	13.78	13.59	72.63
1999-00	10176	9705	19881	54881	74762	13.61	12.98	73.41
2000-01	11478	10869	22347	64827	87174	13.17	12.47	74.36
2001-02	12531	11630	24161	74455	98616	12.71	11.79	75.50
2002-03	13902	12842	26743	87251	113995	12.20	11.27	76.54
2003-04	15811	14689	30500	99274	129774	12.18	11.32	76.50
2004-05	18518	17028	35546	116043	151589	12.22	11.23	76.55

Source: Bangladesh Bank.

Appendix-22: Bank Advances Classified by Economic Purposes

(In crore Tk.)

Economic Sector	June'97	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05
a) Agriculture, forestry & fisheries	6740	6990	8038	8675	9315	9646	9340	9844	10675
b) Manufacturing (other than working capital financing)	11174	14141	15352	16895	18155	17854	16895	18379	19952
c) Working capital for manufacturing	4949	5090	5804	5199	6209	9801	14972	17496	22069
d) Construction	2424	2621	3184	3406	3919	4573	5637	6426	7456
e) Electricity, gas & sanitary services	13	16	11	20	94	162	8	2	6
f) Transport and communication	661	946	762	817	990	1265	1275	1165	1384
g) Storage	524	754	848	909	987	990	869	843	779
h) Trade	12085	13300	14693	17224	20361	23607	27867	32026	39494
i) Miscellaneous	3195	4132	5292	6217	8748	8874	7871	8941	9917
Total	41765	47990	53984	59362	68778	76772	84734	95130	111732

Source: Bangladesh Bank.

Appendix-23: Bank Advances Classified by Sectors

(In crore Tk.)

Economic Sector	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05
1. Public Sector	**4570**	**5498**	**5691**	**5827**	**6965**	**6607**	**4185**	**6886**
a) Government	395	672	600	539	787	656	702	325
b) Autonomous & semi-autonomous bodies	644	799	756	754	707	880	184	214
c) Financial institutions (excluding Deposit Money Banks)	8	1	15	77	61	44	10	3
d) Non-financial institutions	3423	3901	4185	4413	5356	4947	3222	6298
e) Local authorities	100	116	135	44	54	80	67	46
2. Private Sector	**43420**	**48486**	**53671**	**62951**	**69807**	**78127**	**90945**	**104846**
a) Farmers and fishermen	5689	6726	7080	7526	7718	8357	9151	10309
b) Manufacturing companies	16586	18272	19537	21819	25099	29993	37260	41678
c) Trade and commerce	14273	15716	17459	18984	20443	23511	26887	32064
d) Transport companies	509	353	479	140	304	943	1129	1156
e) Construction companies	1007	1038	1112	1285	1388	1441	1991	2404
f) Storage companies	484	614	566	987	988	681	821	744
g) Trust Fund and non-profitable organizations	36	34	27	21	10	21	45	31
h) Private financial institutions (except Deposit Money Banks)	537	448	505	740	652	1048	1581	2353
i) Personal (professional and self-employed persons)	3472	3601	4667	5462	5645	4146	6890	7589
j) Others	827	1684	2239	5987	7560	7986	5190	6518
Total:	**47990**	**53984**	**59362**	**68778**	**76772**	**84734**	**95130**	**111732**

Source: Bangladesh Bank.

Appendix-24: Domestic Credit through Banking System

(In crore Tk.)

Year (June Balance)	Net Credit to Government	Gross credit to public sector	Total credit to public sector (2+3)	Gross credit to private sector	Total domestic credit (4+5)
1	2	3	4	5	6
1984-85	1988	3230	5218	6890	12108
1985-86	1853	3973	5826	8356	14182
1986-87	1979	4355	6334	8974	15308
1987-88	1718	4360	6078	10896	16974
1988-89	1270	4634	5904	13359	19263
1989-90	2015	5011	7026	16005	23031
1990-91	2188	5357	7545	17823	25368
1991-92	3626	5643	9269	17939	27208
1992-93	3922	6034	9956	19318	29274
1993-94	3808	5619	9427	20973	30400
1994-95	4509	5796	10305	30023	40328
1995-96	6310	5689	11999	34870	46869
1996-97	8017	6122	14139	38948	53087
1997-98	9272	6492	15764	44206	59970
1998-99	11264	6310	17574	50429	68003
1999-00	14790	6509	21299	55732	77030
2000-01	17694	7694	25388	64782	90169
2001-02	20262	7580	27843	73555	101398
2002-03	19280	7544	26823	82894	109717
2003-04	21949	8968	30917	94635	125551
2004-05	25633	11189	36822	110739	147561

Source: Bangladesh Bank.

Appendix-25: Bank Deposits*

(In crore Tk.)

Type of account	June'98	June'99	June'00	June'01	June'02	June'03	June'04	June'05
a) Fixed deposit	16001	18548	22312	26085	31114	37667	43512	51420
1.3 months to less than 6 months	2759	3116	4322	5245	6105	7457	7395	9809
2. 6 months to less than 1 year	2370	2533	3062	3665	4706	5559	6149	6678
3. 1 year to less than 2 years	4390	5336	6659	8238	9807	12332	15543	19241
4. 2 years to less than 3 years	2161	2604	2698	2616	3555	5276	6398	6954
5. 3 years and over	4321	4959	5572	6321	6941	7043	8027	8739
b) Saving deposits	16062	17828	21067	24316	27782	30654	33998	38229
c) Current deposits	6784	7418	8814	9448	9246	10704	12144	14410
d) Call deposits	195	-	-	-	-	-	-	-
e) Deposit withdrawable on sight	1725	1852	1685	2017	1883	2171	2143	2379
f) Foreign currency account of non-residents	393	386	690	774	736	936	1155	467
g) Convertible taka a/c of foreigners	55	73	150	103	141	59	66	172
h) Deposits with withdrawable notice	6083	6973	8438	10208	11794	13651	15204	19251
i) Deposit pension scheme	4483	5494	7349	8113	9525	10725	12384	14303
j) Negotiable certificate of deposits	223	422	476	586	863	840	970	957
Total deposits	52004	58994	70981	81650	93084	107407	121576	141588

*including government deposits.
Source: Bangladesh Bank.

Appendix 26: Monetary Survey

(in crore Tk.)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Assets										
Net Foreign Assets	6735.9	6544.6	6793.5	6402.3	8574.0	7485.3	9593.7	14094.1	16330.3	18666.8
Net Domestic Assets	39024.1	44082.9	49075.6	56624.4	66188.4	79688.9	89022.3	99900.4	113443.2	132921.7
Claims on Govt. (Net)	6310.2	8017.2	9272.0	11248.6	14772.9	17677.3	20164.4	19061.3	21948.8	25632.7
Claims on other Public Sector (Net)	5482.4	5874.5	6250.2	6021.0	6171.8	7359.6	7242.9	7260.0	8967.7	11189.1
Claims on Private Sector (Net)	31659.8	35504.9	40118.0	45638.2	50544.3	59070.9	67571.0	77662.6	94634.7	110739.2
Other items (net)	-4428.3	-5313.7	-6564.6	-6283.4	-5300.6	-4418.9	-5956.0	-4083.5	-12108.0	-14639.3
Liabilities										
Broad Money Supply (M_2)	**45760.0**	**50627.5**	**55869.1**	**63026.7**	**74762.4**	**87174.2**	**98616.0**	**113994.5**	**129773.5**	**151588.5**
Narrow Money Supply (M_1)	14459.4	15167.0	15888.5	17249.4	19881.3	22347.4	24161.1	26743.4	30500.0	35546.1
Currency outside Bank	7123.3	7574.6	8153.3	8686.6	10176.0	11478.3	12531.4	13901.8	15811.0	18518.1
Demand Deposits	7336.1	7592.4	7735.2	8562.8	9705.3	10869.1	11620.4	12827.9	14689.0	17028.0
Time Deposits including Foreign Currency Deposits	31300.6	35460.5	39980.6	45777.3	54881.1	64826.8	74454.9	87251.1	99273.5	116042.4

Source: Bangladesh Bank.

Appendix-27: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

Year	Aus		Aman		Boro		Wheat		Barley		Tobacco	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1984-85	7260	2783	14112	7930	3891	3909	1670	1483	61	15	128	49
1985-86	7031	2828	14876	8542	3789	3671	1334	1060	54	14	132	46
1986-87	7176	3130	14958	8260	4082	4010	1444	1092	48	12	114	40
1987-88	6891	2993	13816	7689	4800	4731	1475	1048	44	11	117	42
1988-89	6333	2856	12606	6857	6026	5831	1384	1022	46	11	113	39
1989-90	5593	2488	14095	9209	6205	6167	1463	890	46	12	111	41
1990-91	5216	2328	14273	9167	6297	6357	1480	1004	44	11	94	34
1991-92	4735	2199	14067	9269	6512	6804	1420	1065	40	10	91	34
1992-93	4288	2075	14442	9680	6423	6587	1574	1176	30	8	89	36
1993-94	4076	1850	14029	9419	6378	6772	1520	1131	25	6	91	38
1994-95	4111	1791	13824	8504	6582	6538	1580	1245	23	6	89	38
1995-96	3810	1676	13953	8790	6804	7221	1732	1369	23	6	90	39
1996-97	3935	1871	14399	9552	6876	7460	1749	1454	23	6	86	38
1997-98	3868	1875	14353	8850	7138	8137	1988	1803	23	6	81	36
1998-99	3519	1617	12762	7736	8715	10552	2180	1908	21	5	78	29
1999-00	3339	1734	14097	10305	9024	11027	2057	1840	17	5	77	35
2000-01	3274	1916	14110	11249	9295	11920	1909	1673	14	4	74	37
2001-02	3069	1808	13955	10726	9319	11766	1833	1606	10	3	75	38
2002-03	3073	1850	14041	11115	9501	12222	1746	1507	6	2	76	37
2003-04	2971	1832	14030	11521	9745	12837	1586	1253	5	1	75	39

Year	Pulses		Oilseeds		Spices		Sugarcane		Jute		Potato	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1984-85	1938	553	1478	784	362	299	404	6878	1671	928	275	1159
1985-86	1837	519	1462	469	354	295	396	6640	2614	1571	268	1102
1986-87	1770	510	1393	437	347	288	407	6896	1908	1225	263	1069
1987-88	1822	539	1351	449	352	304	428	7207	1266	853	205	1276
1988-89	1817	496	1415	434	354	295	425	6707	1343	805	275	1089
1989-90	1823	512	1418	438	366	323	461	7423	1339	812	288	1066
1990-91	1799	523	1407	448	364	319	472	7682	1442	962	306	1237
1991-92	1782	519	1399	461	356	322	463	7446	1453	957	316	1379
1992-93	1763	517	1392	474	355	320	450	7507	1236	892	313	1384
1993-94	1752	530	1382	470	355	325	447	7111	1182	808	324	1438
1994-95	1755	534	1381	480	354	318	445	7446	1383	966	325	1468
1995-96	1725	525	1370	471	353	318	431	7165	1133	739	327	1492
1996-97	1715	528	1370	478	355	320	434	7520	1253	883	331	1508
1997-98	1590	519	1386	483	355	316	433	7379	1427	1057	337	1553
1998-99	1351	417	1264	448	621	395	430	6951	1181	811	605	2762
1999-00	1231	383	1079	406	623	406	421	6910	1008	711	601	2933
2000-01	1170	366	948	292	588	397	417	6742	1107	821	615	3216
2001-02	1116	342	909	285	622	417	402	6502	1128	859	587	2994
2002-03	1108	349	897	277	625	425	410	6838	1079	800	606	3386
2003-04	1039	333	850	270	667	608	404	6484	1008	794	669	3907

Source: Bangladesh Bureau of Statistics.

Appendix-28: Import of Foodgrains

('000' mt.)

Year	Rice			Wheat			Total foodgrains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1981-82	30	114	144	1111	-	1111	1141	114	1255
1982-83	131	186	317	845	682	1527	976	868	1844
1983-84	117	62	179	1324	553	1877	1441	615	2056
1984-85	125	570	695	1181	717	1898	1306	1287	2593
1985-86	27	10	37	1060	103	1163	1087	113	1200
1986-87	108	150	258	1317	192	1509	1425	342	1767
1987-88	192	398	590	1595	732	2327	1787	1130	2917
1988-89	40	21	61	1316	759	2075	1356	780	2136
1989-90	41	258	299	908	326	1234	949	584	1533
1990-91	10	-	10	1530	37	1567	1540	37	1577
1991-92	39	-	39	1375	150	1525	1414	150	1564
1992-93	19	-	19	716	448	1164	735	448	1183
1993-94	-	74	74	654	238	892	654	312	966
1994-95	-	813	813	935	820	1755	935	1633	2568
1995-96	1	1137	1138	737	552	1289	738	1689	2427
1996-97	10	24	34	608	325	933	618	349	967
1997-98	-	1105	1105	549	297	846	549	1402	1951
1998-99	60	3007	3067	1175	1249	2424	1235	4256	5491
1999-00	5	428	433	865	806	1671	870	1234	2104
2000-01	32	529	561	459	534	993	491	1063	1554
2001-02	8	118	126	501	1171	1673	509	1289	1799
2002-03	4	1552	1556	250	1414	1664	254	2966	3220
2003-04	4	797	801	285	1713	1998	289	2510	2799
2004-05	27	1268	1295	264	1816	2080	291	3084	3375

Source: Directorate of Food.

Note: Includes private sector import side by side with public sector since 1992-93.

Appendix-29: Agricultural Credit Disbursement, Recovery and Outstanding

(in crore Tk.)

FY	Disbursement	Recovery	Outstanding
1984-85	1153	584	3034
1985-86	632	607	3514
1986-87	667	1108	3294
1987-88	656	596	3863
1988-89	808	578	4712
1989-90	687	702	5381
1990-91	596	625	5703
1991-92	795	662	5370
1992-93	842	869	5693
1993-94	1101	979	6222
1994-95	1490	1124	7045
1995-96	1482	1273	7769
1996-97	1517	1594	8256
1997-98	1643	1699	8515
1998-99	3006	1997	9703
1999-00	2851	2996	10649
2000-01	3020	2878	11137
2001-02	2955	3250	11498
2002-03	3278	3516	11913
2003-04	4048	3135	12706
2004-05	4957	3171	14409

Source: Bangladesh Bank.

Appendix-30: Area Under Irrigation

(Hectre)

Type of Irrigation	2000-2001	2001-2002	2002-03	2003-04	2004-05 (estimated)
a)Surface Water irrigation					
Major irrigation*	352000	469575	485000	487000	490000
LLP	647300	761439	764300	766153	770000
Traditional Method	222000	182240	176280	175200	175000
Sub Total (a)	1221300	1413254	1425580	1428353	1435000
(b)Ground Water irrigation					
DTW	524330	581599	583692	583692	583700
STW (surface/deep/very deep set)	2673944	2747098	2756558	2776557	2790000
Others Mechanised **	86906	62518	58122	44397	44000
Sub Total (b)	3285180	3391215	3398372	3404646	3417700
Total (a+b)	4506480	4804469	4823952	4832999	4852700

Source: Agriculture Extension Department, Ministry of Agriculture

* Estimated irrigated area under BWDB.

** Including unmechanised unit such as Tredle Pump, Roal Pump,Articiel Well etc.

Appendix-31: Use of Chemical Fertilizer

('000' mt.)

Fertilizer	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05
Urea	1748.5	2045.5	2141.0	1867.0	1902.0	2151.1	2121.0	2247.4	2239.0	2324.1	2523.4
TSP	122.9	111.1	72.6	62.4	170.2	259.3	399.5	401.5	405.0	361.0	420.0
DAP	1.8	0	0	6.8	38.6	109.2	90.1	127.0	112.0	90.0	140.7
MP	154.2	155.9	219.3	193.5	210.8	239.5	124.0	233.3	250.0	240.0	260.4
SSP	533.5	596.9	525.3	473.3	362.4	237.2	138.6	127.1	130.0	148.0	170.4
NPKS	0	0	0	0	0	0	10.2	12.9	30.0	45.0	90.0
AS	2.5	8.7	11.7	9.7	12.4	26.0	13.0	20.2	10.0	9.0	5.6
Zinc	0	1.0	1.2	0.7	0.3	1.2	3.0	0.2	2.0	7.0	8.0
Gypsum	77.2	103.6	86.6	113.4	128.2	189.4	102.3	115.6	120.0	140.0	135.7
Others	0	0	0	0	0	0	0	0	0	0	0
Total	2640.6	3022.7	3057.7	2726.8	2824.9	3212.9	3017.5	3285.07	3298.0	3364.1	3754.8

Source: Ministry of Agriculture

Appendix-32: Quantum Index of Industrial Production (Base: 1988-89=100)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-32	2003-04
1. General index	173.5	179.30	195.94	204.17	214.31	228.43	238.75	254.45	265.78
2. Food, beverage and tobacco:									
a. Fish and fish products	169.43	167.53	121.25	129.47	185.18	192.97	201.28	166.73	215.18
b. Vegetables	58.55	49.79	51.54	49.55	59.30	59.66	60.13	61.85	71.83
c. Bakery products	156.28	152.08	184.47	197.18	207.30	238.06	270.16	273.45	312.04
d. Sugar	167.75	123.33	151.71	139.08	112.49	89.16	186.23	161.69	108.59
e. Tea	123.65	127.83	128.60	105.11	121.57	127.68	134.36	130.40	134.99
f. Beverage	147.49	140.07	155.49	163.23	196.36	251.40	293.63	312.57	322.48
g. Tobacco cigarette	115.15	132.03	141.17	138.82	140.06	142.82	144.69	159.70	160.24
3. Textiles:									
a. Jute	79.46	80.13	80.59	72.19	66.42	66.78	69.04	62.80	55.94
b. Cotton	85.16	84.13	96.45	92.38	98.07	102.50	110.60	118.06	144.76
c. Readymade garments	439.98	507.17	644.89	710.61	766.32	811.67	770.28	804.94	890.77
4. Paper and paper products:	96.11	78.78	53.58	69.85	64.16	59.70	47.11	35.26	33.74
5. Chemical and chemical Products manufactures:									
a. Fertilizer	140.63	110.89	127.03	112.55	119.11	129.71	109.70	141.60	137.55
b. Insecticides	54.37	39.30	47.99	56.63	56.48	55.35	53.46	23.52	--
c. Matches	83.88	78.45	80.21	73.61	76.05	78.93	79.93	81.63	83.04
d. Pharmaceuticals	282.56	314.73	309.09	312.59	318.00	352.66	418.39	470.21	489.33
6. Cement	123.87	117.47	157.80	277.55	399.39	486.18	502.78	510.40	522.32
7. Iron and steel	37.71	31.84	26.21	18.72	--	--	--	--	--
8. Natural gas	170.28	167.27	180.14	186.68	213.16	239.42	251.22	270.06	287.36

Source: Bangladesh Bureau of Statistics.

Appendix-33: Production of Major Industrial Goods

Products	Unit	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Jute goods	'000' mt.	405.00	411.00	367.93	339.00	335.00	352.00	320.00	285.00
Cotton yarn*	million kg.	50.16	52.88	54.80	58.54	60.82	65.58	69.84	84.57
Mill-made cloth*	million metre	10.90	10.26	10.57	12.41	14.73	16.14	18.03	26.30
Paper	'000' mt.	67.52	45.91	59.86	54.98	51.16	40.37	30.26	-
Petroleum products	'000' mt.	1309.85	1173.32	996.24	1381.60	1350.42	1331.11	1455.00	1390.81
Fertilizer	'000' mt.	1772.66	2030.67	1799.36	1904.02	2073.45	1753.53	2263.52	2198.73
Cement	'000' mt.	610.51	542.82	1514.00	1868.00	2340.19	2514.30	2564.69	2594.89
Sugar	'000' mt.	135.32	166.46	152.98	123.43	97.82	284.33	177.40	119.15
Readymade garments	million dozen	53.45	65.59	64.79	66.64	71.48	77.06	82.83	90.32
	million Tk.	94657	129002	143208	154436	181313	179381	188654	208604
MS Rod	'000' mt.	151.53	157.34	135.56	140.31	155.40	162.77	168.98	172.28
Tea	'000' mt.	54.06	53.52	43.74	50.60	53.13	55.92	55.46	56.18
Beverage	million dozen bottle	9.49	10.52	11.05	13.29	17.02	19.87	21.15	21.82
Soap and detergent	'000' mt.	51.05	48.09	48.94	39.71	41.00	42.44	45.98	48.50
Leather and finished leather	million sq. metre	11.95	12.12	16.21	18.31	19.66	17.35	15.05	7.17

Source: Bangladesh Bureau of Statistics.

* Cotton and yarn produced in large-scale mills under BTMC and BTMA.

Appendix-34: Production of State-owned Enterprises and their Financial Performance

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (Revised)
BCIC:								
Production								
a. Urea (lakh mt.)	18.73	16.11	17.04	18.83	15.46	20.57	19.86	19.75
b. TSP (lakh mt.)	1.50	1.84	1.94	1.92	2.04	2.01	2.07	1.90
c. Newsprint (lakh mt.)	0.08	0.22	0.18	0.11	--	--	--	--
d. Paper (lakh mt.)	0.38	0.38	0.37	0.40	0.34	0.30	0.29	0.28
e. Cement (lakh mt.)	1.62	1.51	1.68	1.74	1.30	1.25	1.81	1.75
Sales revenue (crore Tk.)	1202.06	1290.73	1378.58	1389.76	1206.51	1309.05	1418.59	1357.41
Cost of sales (crore Tk.)	1209.50	1385.95	1485.26	1516.16	1346.90	1356.10	1528.76	1510.55
Operating profit/loss (crore Tk.)	(7.44)	95.22	(106.68)	(126.40)	(140.39)	(47.05)	(110.17)	(153.14)
Net profit/ loss (crore Tk.)	(68.9)	(142.37)	(153.04)	(155.05)	(115.00)	(73.27)	(135.32)	(154.26)
BTMC:								
Production								
a. Yarn (lakh kg.)	81.01	93.96	122.97	148.20	102.31	60.76	60.44	68.31
b. Cloth (lakh meter)	-	-	-	-	--	--	--	--
Sales revenue (crore Tk.)	51.99	40.48	39.86	48.44	51.69	35.51	32.67	40.13
Cost of sales (crore Tk.)	122.65	99.57	75.66	83.33	83.73	62.75	48.83	55.78
Operating profit/loss (crore Tk.)	(70.66)	(59.09)	(35.80)	(34.89)	(32.04)	(27.24)	(16.16)	(15.65)
Net profit/ loss (crore Tk.)	(92.70)	(80.32)	(49.41)	(45.77)	(46.44)	(40.63)	(24.07)	(23.75)
BSFIC:								
Production								
a. Sugar (lakh mt.)	1.66	1.54	1.24	0.92	2.04	1.77	1.19	1.07
b. Spirit (lakh litre)	28.01	28.49	27.04	28.98	30.50	33.93	30.72	31.00
Sales revenue (crore Tk.)	421.91	374.00	265.34	240.03	540.74	462.62	367.82	331.64
Cost of sales (crore Tk.)	444.34	476.28	461.31	362.53	638.93	535.91	415.27	360.67
Operating profit/loss (crore Tk.)	(22.44)	(102.27)	(195.97)	(122.50)	(98.19)	(73.31)	(47.45)	(29.03)
Net profit/ loss (crore Tk.)	(39.20)	11.29	63.35	(46.85)	(63.54)	(98.07)	(58.59)	(25.26)
BJMC:								
Production (quantity)								
a. Hessian ('000' mt.)	68.73	72.44	71.66	67.63	50.38	48.72	42.17	30.53
b. Sacking ('000' mt.)	142.60	123.12	126.85	140.60	122.32	125.54	112.66	75.30
c. CBC ('000' mt.)	29.50	26.04	28.00	25.85	21.27	20.50	19.13	13.89
Sales revenue (crore Tk.)	542.05	787.52	689.00	757.13	674.22	629.36	545.62	514.34
Cost of sales (crore Tk.)	700.59	867.41	878.45	988.23	889.37	738.26	683.96	638.40
Operating profit/loss (crore Tk.)	(176.54)	(79.89)	(149.45)	(231.10)	(215.15)	(108.90)	(138.34)	(124.06)
1. Net profit/ loss (crore Tk.)	(275.90)	(294.59)	(298.39)	(380.36)	(292.24)	(205.56)	(211.57)	(174.03)
BSEC:								
Production (quantity)								
a.Bus, truck and car (no.)	1090	1097	802	1049	1055	1055	570	1000
b. Motor cycle (no.)	5982	684	7684	8740	1233	13668	--	--
c. Diesel engine (no.)	327	147	430	204	--	--	--	--
Sales revenue (crore Tk.)	261.72	275.87	307.80	313.26	337.16	308.58	307.04	423.32
Cost of sales (crore Tk.)	275.14	254.90	287.08	291.52	280.15	282.70	285.57	407.23
Operating profit/loss (crore Tk.)	(13.42)	21.78	20.72	21.74	57.01	25.88	21.46	16.09
Net profit/loss (crore Tk.)	(112.40)	(4.19)	3.49	0.16	12.62	14.84	14.31	9.75

Note: Figures in parentheses indicate loss.

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix-35: Net Profit/Loss of State-owned Enterprises

(in crore Tk.)

Corporation	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (Revised)
Industry:									
BTMC	(163.26)	(92.70)	(80.30)	(49.41)	(45.77)	(40.63)	(52.99)	(24.07)	(23.75)
BSEC	(103.28)	(112.40)	(5.10)	(3.49)	0.16	12.62	16.21	14.31	9.75
BSFIC	(65.29)	(39.20)	(60.00)	63.35	(46.85)	(63.54)	(96.65)	(58.59)	(25.26)
BCIC	(237.92)	(68.90)	(142.40)	(153.04)	(155.01)	(113.97)	(203.97)	(135.34)	(154.26)
BFIDC	1.71	(7.00)	(6.30)	(12.77)	(15.20)	(14.95)	(9.32)	1.89	4.86
BJMC	(251.71)	(275.90)	(295.00)	(298.39)	(380.36)	(292.24)	(204.64)	(211.57)	(174.03)
Utilities									
BOGMC	126.09	132.10	166.40	177.78	195.97	198.44	349.19	377.22	396.64
BPDB	(323.44)	(68.70)	(373.80)	(518.68)	(463.14)	(433.75)	174.63	(214.26)	(614.66)
DESA	(144.21)	(151.40)	(211.20)	(230.59)	(369.39)	(458.66)	(259.67)	(167.24)	(123.37)
Chittagong WASA	(1.50)	(3.50)	(4.60)	(2.99)	(5.62)	(3.21)	0.09	2.11	0.09
Dhaka WASA	(3.35)	2.90	5.40	5.34	1.75	16.96	8.26	13.14	54.57
Transport and communication									
BSC	(25.19)	(9.20)	(30.00)	(31.57)	(12.46)	0.12	0.18	15.25	13.27
BIWTC	9.03	7.00	(8.50)	(1.86)	2.94	10.53	16.93	25.35	24.40
BBC	(57.42)	(58.30)	(16.70)	(16.69)	(99.68)	(74.11)	(61.12)	17.34	(305.33)
BRTC	(4.68)	(7.80)	(7.30)	(10.78)	(15.83)	(23.71)	(32.88)	(41.86)	(27.09)
CPA	110.98	102.50	112.30	126.64	130.97	135.27	101.91	161.76	116.87
CDWMB	-	-	4.60	5.27	6.46	3.68	4.06	18.17	(12.45)
MPA	17.11	20.80	22.40	21.03	13.82	12.34	(10.87)	(12.56)	(19.98)
MDWMB	-	-	3.00	2.37	0.53	(2.18)	(2.51)	(14.22)	(0.80)
BTRC	-	-	-	-	-	1.91	115.14	146.03	257.95
Land Port	-	-	-	-	-	1.15	2.90	3.88	11.07
JMBA	-	-	-	-	-	71.95	71.95	106.22	143.09
Commercial									
BPC	(377.77)	117.20	327.70	(1394.43)	(1543.94)	(645.57)	(521.10)	(998.92)	(2772.67)
BJC	(1.41)	0.80	0.70	0.36	0.41	0.24	1.38	0.10	0.55
TCB	(3.71)	(1.80)	(2.30)	(2.71)	7.92	66.79	(9.44)	1.81	(0.15)
Agriculture and fisheries									
BADC	(15.80)	6.5	(24.20)	(26.93)	(25.01)	(28.29)	(26.45)	(21.34)	(25.29)
BFDC (Fish)	(0.22)	.30	(0.40)	(0.67)	(0.18)	(0.98)	(0.17)	0.33	1.64
Construction									
Rajuk	5.09	2.60	23.60	24.43	15.59	11.21	(2.70)	(2.40)	11.79
CDA	3.79	1.90	1.60	8.40	6.45	2.54	1.94	8.73	23.32
KDA	5.19	5.40	5.50	4.78	4.26	1.70	4.56	(3.71)	0.06
RDA	1.37	1.00	0.80	(5.64)	1.15	1.24	1.91	3.24	0.60
Service and other sectors									
BFFWT	9.91	12.50	13.80	15.70	14.21	3.61	4.57	(1.74)	(3.36)
BFDC (film)	2.05	0.10	0.50	0.38	0.23	0.07	(0.22)	0.13	(0.20)
BPRC	1.21	1.40	5.70	1.80	11.21	0.63	0.42	0.64	0.96
CAA	70.18	76.90	78.70	106.74	104.06	88.93	91.14	78.82	70.00
BIWTA	(19.39)	(26.10)	(6.80)	(30.29)	(26.34)	(48.31)	(18.43)	(36.34)	(12.91)
BSCIC	(3.77)	4.30	(8.70)	(9.36)	(6.23)	(8.87)	(6.11)	(3.25)	(5.77)
BEPZA	13.08	12.40	16.20	34.68	17.89	20.23	26.49	47.57	29.22
BWDB	1.46	1.80	0.50	1.44	1.15	1.44	(0.63)	3.44	7.96
REB	17.51	20.20	22.60	(2.39)	13.69	57.38	61.79	175.64	255.19
BTB	0.26	2.00	1.00	0.31	0.76	0.60	0.54	(0.43)	(0.58)
BHB	0.00	0.00	0.00	-	-	--	--	--	--
BSB	(1.45)	(1.90)	(2.00)	(2.63)	-	--	(1.81)	--	--
EPB	-	-	-	-	-	2.80	2.80	8.32	(0.18)
Grand Total	(1408.75)	(392.20)	(697.20)	(2208.11)	(2659.43)	(1533.56)	(461.75)	(716.49)	(2877.09)

Note: Figures in parentheses indicate loss.

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix-36: Dividend Contribution of State-owned Enterprises to National Exchequer

(in crore Tk.)

Corporation	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 (Revised)
Industry:										
BSFIC	0.37	1.00	--	1.65	2.50	3.00	--	--	--	--
BSEC									0.40	0.75
BCIC	0.0	0.00	--	--	--	0.00	--	--	--	--
BFIDC	0.0	0.5	--	--	--	000	--	--	--	0.10
Sub-Total	0.37	1.50	0.00	1.65	2.50	3.00	--	--	0.40	0.85
Utility:										
BOGMC	70.00	100.00	100.00	150.00	115.00	105.86	139.93	140.75	175.00	200.00
CTG. WASA	0.12	0.15	0.30	0.40	0.45	0.45	0.45	0.45	0.25	0.50
DHAKA WASA	0.56	0.80	--	--	1.00	0.00	--	--	0.26	3.00
Sub-Total	70.68	100.95	100.30	150.40	116.45	106.31	140.38	141.20	175.51	203.50
Transport &Communication:										
BSC	2.00	2.0	2.00	2.50	--	0.00	--	--	--	--
CPA	20.00	20.00	35.00	40.00	--	0.00	--	--	--	50.00
MPA	6.50	6.50	9.00	12.50	0.13	5.50	4.00		4.00	1.50
BIWTC								4.00	--	--
Sub-Total	28.50	28.50	46.00	55.00	0.13	5.50	4.00	4.00	4.00	51.50
Commercial:										
BPC	66.00	60.00	--	80.00	--	0.00	0.00	--	--	--
TCB	1.00	.75	0.50	--	--	1.00	3.00	--	--	--
Sub-Total	67.00	60.75	0.50	80.00	--	1.00	3.00	--	--	--
Agriculture & Fisheries:										
BFDC (Fisheries)	0	0.50	0.1	--	--	0.00	--	--	--	--
Sub-Total	0	0.50	0.1	--	--	0.00	--	--	--	--
Construction:										
RAJUK	0.0	0.75	0.50	0.50	0.75	0.00	--	--	--	2.00
CDA	0.20	0.25	0.3	0.30	0.50	0.75	0.75	0.56	--	0.75
KDA	0.10	0.08	0.08	0.10	0.15	0.15	0.20	0.20	0.20	0.25
RDA	0.03	0.04	0.05	0.05	0.05	0.10	0.05	0.10	0.10	0.10
Sub-Total	0.33	1.11	0.93	0.95	1.45	1.00	1.00	0.86	0.30	3.10
Services & Others										
BFDC (Film)	0.15	0.35	0.20	0.20	0.25	0.30	0.20	0.20	0.20	0.10
BPRC	0.0	0.60	0.53	0.61	0.50	0.25	0.25	0.25	0.25	0.25
CAA	1.50	3.50	6.00	10.00	12.00	15.00	20.00	20.00	20.00	20.00
BEPZA	0.0	0.10	0.25	0.60	0.32	0.25	1.25	1.50	1.50	2.00
BTB	0.0	0.10	0.20	0.20	--	0.20	--	--	0.15	0.15
Sub-Total	1.65	4.65	7.18	11.61	13.07	16.00	21.70	21.95	22.10	22.50
Grand Total	168.55	197.96	155.01	299.61	133.60	132.81	170.08	168.01	202.31	281.45

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix-37: Debt Service Liabilities of State-owned Enterprises

(in crore Tk.)

Corporation	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Industry:									
BTMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BSEC	2.87	0.90	2.00	2.00	1.00	2.00	2.00	2.00	1.00
BSFIC	0.90	3.95	5.34	30.00	6.00	2.00	1.00	0.25	2.50
BCIC	181.34	99.33	102.16	162.08	141.53	173.94	149.79	329.29	106.61
BFIDC	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BJMC	0.00	24.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utility:									
BOGMC	289.23	274.33	278.05	325.21	250.21	292.87	328.74	320.83	236.77
BPDB	250.00	120.00	149.99	150.00	50.00	125.00	175.00	231.00	125.00
DESA	0.00	0.00	0.90	0.00	10.34	50.00	85.36	61.97	45.00
CTG. WASA	0.36	1.96	0.85	3.08	1.53	1.21	3.00	4.00	3.75
DHAKA WASA	5.00	10.00	11.99	6.00	12.00	12.00	12.00	16.00	13.50
Transport & Communication:									
BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIWTC	1.00	1.10	0.09	1.00	1.49	3.53	7.50	10.00	10.39
BBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRTC	0.00	0.00	0.00	0.00	0.50	2.00	3.00	1.00	0.00
CPA	22.40	42.70	27.77	118.47	0.00	160.00	172.69	0.00	0.00
CDWMB	-	-	-	-	-	-	-	-	-
MPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDWMB	-	-	-	-	-	-	-	-	-
LAND PORT	-	-	-	-	-	-	-	-	-
JMBA	-	-	-	-	-	23.92	23.52	43.36	51.34
Commercial:									
BPC	66.04	64.23	64.55	59.54	0.00	62.49	56.52	142.12	36.79
BJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture & Fisheries:									
BADC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BFDC (Fish)	0.40	1.00	0.70	1.00	0.6	1.00	0.50	0.10	0.05
Construction:									
RAJUK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CDA	0.75	0.95	0.50	0.75	0.25	0.76	0.0032	0.00	0.00
KDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service & Others:									
BFFWT	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
BFDC (Film)	1.94	3.00	3.03	2.25	2.98	2.15	0.20	0.50	0.30
BPRC	1.91	0.95	1.32	137.50	2.70	2.70	1.50	1.50	0.75
CAA	0.00	0.00	1.20	9.00	13.00	6.68	3.57	8.40	11.15
BIWTA	5.00	1.33	3.00	3.00	1.50	3.50	4.50	4.50	3.37
BSCIC	1.50	1.46	1.03	142.00	1.02	0.22	1.13	1.12	0.56
BEPZA	1.25	1.43	2.10	2.69	3.74	3.89	4.94	6.04	5.58
BWDB	54.38	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REB	43.47	42.78	47.12	55.79	62.32	83.11	91.12	106.42	123.81
BTB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BHB	0.00	0.00	0.00	0.00	0.05	5.96	0.07	0.05	0.00
BSB	0.00	0.70	0.15	0.15	0.00	0.00	0.00	0.00	0.00
Grand Total	930.86	696.03	703.84	1211.51	562.74	1021.43	1127.65	1290.45	778.28

Note: Data of FY05 upto May 15, 2005.
Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix 38: Amount of Outstanding and Classified Loans of SOEs
(Cumulative, upto June 30, 2005)

(in crore Tk.)

Corporation	Outstanding	Overdue
Industry:		
BTMC	471.92	464.37
BSEC	184.22	79.58
BSFIC	476.11	15.57
BCIC	496.77	284.44
BFIDC	0.00	0.00
BJMC	2843.90	323.86
Sub Total	**4472.92**	**1167.82**
Utility:		
BOGMC	0.00	0.00
BPDB	882.13	0.00
DESA	15.17	0.00
CTG. WASA	0.00	0.00
DHAKA WASA	0.00	0.00
Sub Total	**897.30**	**0.00**
Transport & Communication:		
BSC	51.98	51.98
BIWTC	0.44	0.01
BBC	34.44	0.00
BRTC	3.08	1.00
CPA	0.00	0.00
MPA	0.00	0.00
Sub Total	**89.94**	**52.99**
Commercial:		
BPC	4440.90	0.00
BJC	0.00	0.00
TCB	0.00	0.00
Sub Total	**4440.90**	**0.00**
Agriculture & Fisheries:		
BADC	95.35	92.11
BFDC (Fish)	0.05	0.05
Sub Total	**95.40**	**92.16**
Service & Others:		
BFFWT	14.31	12.33
BWDB	0.42	0.42
BTB	5.01	5.01
BPRC	0.00	0.00
BFDC (Film)	2.62	0.06
BSB	0.00	0.00
BSCIC	26.25	25.15
REB	0.00	0.00
Sub Total	**48.61**	**42.97**
Grand Total	**10045.07**	**1355.94**

Source: Bangladesh Bank.

Appendix-39: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	1997	1998	1999	2000	2001	2002	2003	2004
1. No. of Primary schools								
(a) Total	62673	63533	63001	62326	62338	62116	62029	62377
(b) Government	37710	37709	37709	37677	37671	37671	37671	37671
(c) Private	24963	25824	25292	24649	24667	24445	24358	24706
i) Registered*	21491	22647	22660	22523	22696	22653	22688	23007
ii) Unregistered	3472	3177	2632	2126	1971	1792	1670	1699
2. Student enrolment in primary schools								
a) Total	16608360	16698549	15897521	15766173	15784416	15570360	15450013	15245114
b) Boys	8606551	8674898	8135217	8037603	7982344	7795346	7779183	7587964
c) Girls	8001809	8023651	7762304	7728570	7802072	7775014	7670830	7657150
3. No. of teachers in government primary schools								
a) Total	158057	153247	158326	158216	162090	250206	255167	255588
b) Male	113655	105392	105072	104588	101082	158169	158934	158510
c) Female	44402	47855	53254	53628	61008	92037	96231	97078

* Including Community Schools
Source: Directorate of Primary Education

Appendix-40: Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions, Teachers and Students.

Type of Institution	No. of Institutions							No. of Teachers	
	1999	2000	2001	2002	2003	2004*	2005**	1999	2000
Lower Secondary	3024	2846	3245	3287	3157	3982	4066	19885	17763
Secondary	12269	12614	12926	13275	13778	13404	13678	155712	156383
Higher Secondary	1316	1422	1485	1559	1647	1579	1626	23819	24375
Polytechnic Institute	20	27	27	76	77	77	77	775	775
Glass & Ceramic Institute	01	01	01	01	01	01	01	10	10
Graphic Arts Institute	01	01	01	01	01	01	01	15	15
Vocational Institute	51	51	51	64	64	64	64	450	455
PTI	54	54	54	54	54	54	54	745	750
Commercial College	16	16	16	16	16	16	16	124	130
Dakhil	4865	4890	5015	5536	5628	5995	6414	60113	60483
Alim	1090	1074	1087	1105	1129	1220	1268	17576	18000
Fajil	1000	1017	1029	1032	1036	1030	1042	19509	19606
Kamil	141	141	148	147	152	165	173	3602	3831
Paly Tol & College	117	120	120	122	122	122	124	410	440
Sanskrit Tol & College	145	145	145	148	148	148	148	477	477

Source: BANBEIS, Ministry of Education.
*Provisional ** Estimated

No. of Teachers					No. of Students						
2001	**2002**	**2003**	**2004***	**2005****	**1999**	**2000**	**2001**	**2002**	**2003**	**2004***	**2005****
21311	21587	20707	28347	28945	698504	695804	732298	741776	711439	942869	932635
161966	165362	171628	178210	178531	6681212	6752549	7154712	7420358	7702570	7183493	7646002
27654	29043	30682	29217	29337	327414	348810	330686	337034	356058	324164	349590
846	1319	1405	1329	1329	18877	18877	20245	20593	21278	20668	20688
10	10	10	10	10	163	163	163	163	163	174	174
16	16	16	16	16	241	241	241	241	241	255	255
463	792	792	792	792	5837	5837	7495	7148	7246	7148	7148
754	520	520	520	520	7192	7192	7314	11390	10840	11390	11390
189	189	189	189	189	2747	2747	3703	3703	3715	3683	3683
67026	720247	71475	75956	80265	1755434	1766258	2058700	2168441	2206176	2238050	2301460
18117	18428	18854	22075	21556	501500	505180	521957	532601	544178	555600	578640
21136	21423	21549	21859	22111	565824	568653	595588	605112	607096	603580	610612
3634	3712	3854	3960	4152	112590	119776	90309	91889	94544	101805	106741
440	452	452	452	460	6513	6679	6679	6877	6943	6943	7008
477	481	481	481	487	4138	4138	4138	4142	4210	4210	4267

Appendix-41: Number of Educational Institutions, Teachers and Students at Higher Education Level

Type of Institution	No. of Institutions							No. of	
	1999	2000	2001	2002	2003	2004*	2005**	1999	2000
1. a) General College (Public)	225	228	240	241	241	251	251	9694	9694
b) General College (Private)	759	780	786	834	890	974	1051	24489	25166
2. a) General University (Public)	08	08	08	07	07	07	07	3233	4310
b) General University (Private)	16	16	22	41	48	51	52	3871	3871
3. Agriculture University	02	02	02	03	04	04	04	458	458
4. Engineering University	01	01	01	01	05	05	05	461	461
5. Islamic University	01	01	01	01	01	01	01	229	229
6. Medical University	01	01	01	01	01	01	01	158	158
7. University of Science and Technology	01	01	01	04	04	04	04	177	177
8. Agriculture College	04	04	04	--	--	--	--	210	210
9. BIT (Engineering College)	04	04	04	--	--	--	--	265	265
10. Teachers Training College	33	33	55	53	55	55	55	834	834
11. Medical College (including private)	22	22	25	25	26	26	27	1808	1808
12. Dental College	02	02	03	05	05	05	05	108	108
13. Law College	51	59	59	59	59	63	63	507	507
14. Homeopathic College	31	31	31	29	29	29	29	446	446
15. Physical Education College	04	13	13	14	15	17	17	45	45
16. College of Leather Technology	01	01	01	01	01	01	01	29	29
17. Music College	01	01	01	01	01	01	01	23	23
18. College of Textile Technology	01	01	01	01	01	01	01	20	20

Source: BANBEIS, Ministry of Education.

* Provisional ** Estimated

Note: Engineering colleges and three agriculture colleges have been transformed into university and one agriculture college has been included as a department of Rajshahi University.

Teachers					No. of Students						
2001	2002	2003	2004*	2005**	1999	2000	2001	2002	2003	2004**	2005**
9305	9318	9405	9405	9499	551355	551355	418310	417810	420712	423762	423901
27761	29656	31684	36968	38130	789929	811784	785837	813827	865080	701303	890583
3441	3403	3403	3403	3403	55527	62321	64847	67524	69685	67824	67901
1644	2335	2734	4350	4420	13192	13192	35968	28125	32927	42789	43628
479	555	580	620	620	4895	5000	6377	6482	6581	6508	6508
460	485	770	770	770	4001	4001	4156	7278	11070	11070	11070
237	239	242	242	245	6208	6338	7139	6996	7239	7239	7245
199	198	198	198	198	358	358	466	522	522	522	572
277	361	410	410	425	2658	3048	3234	3760	4377	4377	4728
210	--	--	--	--	2089	2089	2089	--	--	--	--
276	--	--	--	--	3431	3431	3782	--	--	--	--
1260	801	815	815	820	11045	11045	15932	13525	14537	14537	15515
1778	1802	1831	1913	1913	11482	11482	15729	15914	16197	18499	18499
169	188	190	190	192	575	675	1059	818	830	830	830
580	564	570	605	602	17930	17930	18312	17426	17352	18607	18607
495	467	472	465	465	16791	16091	17015	15166	15273	15170	15170
98	186	188	214	214	1101	1101	1630	2059	2059	2432	2432
36	15	18	15	18	392	392	514	435	435	435	435
23	23	23			306	306	306	306	306		
20	31	31	31	31	459	459	498	628	628	628	628

Appendix-42: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

Year	No. of govt. dispensaries	No. of beds in govt. hospitals & dispensaries	No. of registered doctors	No. of registered nurses	No. of registered midwives	No. of TB clinics	No. of thana health complexes
1980-81	1399	15845	10081	3014	1353	44	306
1981-82	1391	16171	12306	3734	2201	44	316
1982-83	1275	16277	12736	4500	2934	44	332
1983-84	1275	17408	13944	5164	3688	44	337
1984-85	1275	20126	14944	5303	4031	44	343
1985-86	1275	20926	15944	5905	5558	44	344
1986-87	1275	21126	16026	6716	5141	44	344
1987-88	1275	21926	16793	7385	5799	44	344
1988-89	1275	22046	19340	8056	6556	44	345
1989-90	1275	22090	19340	9274	7035	44	351
1990-91	1275	23870	20396	9274	7485	44	351
1991-92	1275	23870	20396	9274	7485	44	351
1992-93	1362	27111	21455	11061	9363	44	347
1993-94	1362	27401	21749	12025	10104	44	354
1994-95	1362	27544	23805	13000	11000	44	365
1995-96	1362	28204	24338	13800	11200	44	372
1996-97	1362	29106	26535	13800	13500	44	397
1997-98	1362	29850	27546	15408	13500	44	402
1998-99	1362	30629	28312	16972	14915	44	402
1999-00	1362	31872	30864	17446	15235	44	402
2000-01	1362	31972	31952	17922	15652	44	402
2001-02	1362	32022	32498	18135	15794	44	402
2002-03	1362	32459	34502	19066	16553	44	402
2003-04	1362	34693	36576	19500	17622	44	403

Source: MIS, Health Directorate, Ministry of Health & Family Welfare.

Appendix 43: Kilometerage, Number of Engines and Coaches of Bangladesh Railway

FY	Kilometerage				No. of engines			No. of coaches		
	Broad gauge	Duel gauge	Meter gauge	Total	Steam	Diesel	Total	Passenger	Other coaches	Wagon
1981-82	974	-	1910	2884	164	253	417	1368	343	16007
1982-83	974	-	1892	2866	108	302	410	1395	337	16976
1983-84	979	-	1892	2871	87	299	386	1383	318	16683
1984-85	979	-	1892	2871	-	288	288	1332	305	16514
1985-86	979	-	1838	2818	-	290	290	1371	293	16430
1986-87	970	-	1822	2792	-	291	291	1448	296	16356
1987-88	924	-	1822	2755	-	291	291	1502	292	16247
1988-89	924	-	1822	2746	-	307	307	1500	287	15942
1989-90	924	-	1822	2746	-	307	307	1490	203	15536
1990-91	924	-	1822	2746	-	307	307	1436	191	15296
1991-92	924	-	1822	2746	-	307	307	1430	184	15162
1992-93	884	-	1822	2706	-	287	287	1372	172	14706
1993-94	884	-	1822	2706	-	275	275	1359	152	14544
1994-95	884	-	1822	2706	-	279	279	1323	155	14367
1995-96	884	-	1822	2706	-	272	272	1277	153	13817
1996-97	884	-	1822	2706	-	284	284	1245	152	12773
1997-98	901.09	-	1832.42	2733.51	-	275	275	1264	146	11943
1998-99	901.09	-	1832.12	2733.51	-	279	279	1287	139	11152
1999-00	936.25	-	1832.12	2768.37	-	268	268	1282	137	10929
2000-01	936.25	-	1832.12	2768.37	-	277	277	1275	136	10778
2001-02	936.25	-	1854.85	2791.10	-	277	277	1272	135	10631
2002-03	660.22	365.00	1854.85	2880.07	-	275	275	1273	137	10605
2003-04	660.22	365.00	1829.74	2854.96	-	273	273	1347	64	10328
2004-05 (provisional)	660.22	365.00	1829.74	2854.96	-	273	273	1347	64	10328

Source: Bangladesh Railway

Appendix-44: Passenger and Freight Carried by Bangladesh Railway

(in thousand)

FY	Total Freight Carried (m.ton)	Ton km.	Passenger (No.)	Passenger km.
1985-86	2341	612225	82002	6005263
1986-87	1900	581828	723117	6024206
1987-88	2518	678267	53003	5052182
1988-89	2495	665939	50797	4338313
1989-90	2410	663478	55381	5069567
1990-91	2517	650993	48387	4586855
1991-92	2506	718388	52295	5347775
1992-93	2395	641441	50278	5111882
1993-94	2469	640810	44515	4570076
1994-95	2729	759778	39645	4037208
1995-96	2551	689023	32710	3333245
1996-97	2936	782429	37494	3753614
1997-98	3038	803849	38300	3855499
1998-99	3418	896397	37239	3678262
1999-00	2889	777161	38634	3940688
2000-01	3465	937877	41212	4209186
2001-02	3667	951821	38716	3971842
2002-03	3666	951987	39162	4024206
2003-04	3473	895500	43435	4341470
2004-05 (prov.)	3203	822720	41872	4111830

Source: Bangladesh Railway

Appendix-45: Different Types of Roads under Roads & Highways Department

(in km.)

Year (up to June 30)	National highway	Regional highway	Feeder /District road	Total
1991	2920	1631	9553	14104
1992	2908	1650	10098	14668
1993	2920	1667	10663	15250
1994	2920	1687	11063	15670
1995	2920	1700	11450	16070
1996	2920	1700	12934	17554
1997	2920	1700	15665	20285
1998	3144	1746	15964	20854
1999	3090	1752	16116	20958
2000	3086	1751	15962	20799
2001	3086	1751	15962	20799
2002	3086	1751	15962	20799
2003	3086	1751	15962	20799
2004	3723	4832	13823	22378
2005	3570	4323	13678	21571

Source: Roads and Highways Department.
Note: a. Data upto 1996 based on Road Inventory Report of RHD, b. Data of 1997 to 2003 based on RHD Road Network Database Annual Report, c. Data of 2004 based on Bangladesh Geggete, Additional issue, February 11, 2004.

Appendix-46: Terms of Trade

FY	Export price indices	Import price indices	Terms of trade
Base Year: 1979-80=100			
1985-86	78.9	98.5	80.1
	(-27.5)	(-11.1)	(-18.4)
1986-87	81.8	89.9	91.0
	(3.7)	(-8.7)	(13.6)
1987-88	95.7	91.4	104.7
	(17.0)	(1.7)	(15.1)
1988-89	92.6	97.2	95.3
	(-3.2)	(6.3)	(-9.0)
1989-90	95.6	103.0	92.8
	(3.2)	(6.0)	(-2.6)
1990-91	101.9	107.4	94.9
	(6.6)	(4.3)	(2.3)
1991-92	100.4	104.4	96.2
	(-1.5)	(-2.8)	(1.4)
1992-93	107.3	107.8	99.6
	(6.9)	(3.2)	(3.5)
1993-94	113.3	110.8	102.3
	(5.6)	(3.0)	(2.6)
1994-95	120.8	120.7	100.1
	(6.6)	(8.9)	(-2.2)
Base Year: 1988-89=100			
1995-96	149.02	149.10	99.94
	(--)	(--)	(--)
1996-97	153.24	151.53	101.12
	(2.8)	(1.6)	(1.2)
1997-98	168.04	162.99	103.09
	(9.7)	(7.6)	(1.9)
1998-99	178.54	178.50	100.02
	(6.2)	(9.5)	(-3.0)
1999-00	178.46	180.07	99.11
	(-0.04)	(0.9)	(-0.9)
2000-01	182.75	193.62	94.39
	(2.4)	(7.5)	(-4.8)
2001-02	187.06	208.18	89.85
	(2.4)	(7.5)	(-4.8)
2002-03	191.74	224.31	85.48
	(2.5)	(7.7)	(-4.9)
2003-04	196.3	237.7	82.6
	(2.4)	(6.0)	(-3.4)

Source: Planning Commission (up to FY95) & Bangladesh Bank (since FY96).
Note : Figures in parenthesis indicate annual percentage change.

Appendix-47: Average Rates of Foreign Exchange with US Dollar

FY	Taka-Dollar average exchange rate
1971-72	7.3000
1972-73	7.8763
1973-74	7.9664
1974-75	8.8752
1975-76	15.0541
1976-77	15.4260
1977-78	15.1168
1978-79	15.2231
1979-80	15.4900
1980-81	16.2586
1981-82	20.0652
1982-83	23.7953
1983-84	24.9437
1984-85	25.9634
1985-86	29.8861
1986-87	30.6294
1987-88	31.2422
1988-89	32.1399
1989-90	32.9214
1990-91	35.6752
1991-92	38.1453
1992-93	39.1395
1993-94	40.0009
1994-95	40.2005
1995-96	40.8365
1996-97	42.7008
1997-98	45.4563
1998-99	48.0644
1999-00	50.3112
2000-01	53.9592
2001-02	57.4347
2002-03	57.9000
2003-04	58.9353
2004-05	61.3939

Source: Statistics Department, Bangladesh Bank.

Appendix 48: Real Effective Exchange Rate-REER

FY	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
REER Index	94.26	95.53	102.22	109.60	111.64	108.06	102.04	101.48	96.98	93.42	90.34

Source: Statistics Department, Bangladesh Bank.

Appendix-49: Value of Exports by Major Commodities

(in million US dollar)

Commodity	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05
a) Primary commodities										
1. Raw Jute	91	116	108	72	72	67	61	82	80	96
2. Tea	33	38	47	39	18	22	17	15	16	16
3. Frozen food	314	321	294	274	344	363	276	322	390	421
4. Agricultural products	22	29	39	22	18	18	23	25	41	82
5. Other primary commodities	16	22	14	15	17	14	13	18	26	33
Total Primary commodities(1-5)	**476**	**526**	**502**	**422**	**469**	**484**	**390**	**462**	**553**	**648**
b) Manufactured goods										
6. Jute goods	329	318	281	304	266	230	244	257	246	307
7. Leather	212	195	190	168	195	254	207	191	211	221
8. Naphtha, furnace oil and bitumen	11	16	11	5	11	10	10	31	37	35
9. Readymade garments	1949	2238	2843	2985	3083	3364	3125	3258	3538	3598
10. Knitwear	598	763	940	1035	1270	1496	1459	1654	2148	2819
11. Chemical products	98	108	74	79	94	97	67	100	121	197
12. Shoe	-	-	-	-	-	-	-	47	68	88
13. Handicrafts	6	6	6	8	5	7	6	6	4	5
14. Engineering products	13	16	20	11	8	3	1	13	42	85
15. Other mfg. products	191	241	305	307	351	522	477	529	633	652
Total Manufactured goods (6-15)	**3408**	**3901**	**4670**	**4902**	**5283**	**5983**	**5596**	**6086**	**7050**	**8007**
Grand Total (a+b)	**3884**	**4427**	**5172**	**5324**	**5752**	**6467**	**5986**	**6548**	**7603**	**8655**
Annual change (%)	**11.8**	**14.0**	**16.8**	**2.9**	**8.03**	**12.43**	**-7.44**	**9.39**	**16.10**	**13.83**

* upto March 2005 and percentage change compared to the same period of the previous year.
Source: Export Promotion Bureau and Bangladesh Bank.

Appendix 50: Country wise Export

(in million US dollar)

FY	USA	UK	Germany	France	Belgium	Italy	Netherlands	Canada	Japan	Others	Total
1972-73	71.39	26.55	10.54	8.74	22.99	14.36	8.14	7.03	6.70	171.98	348.42
1973-74	60.04	25.16	5.14	8.05	15.83	11.05	8.90	6.29	14.25	217.05	371.76
1974-75	56.91	23.55	7.10	4.84	11.63	12.40	9.06	6.27	5.74	245.18	382.68
1975-76	61.92	29.48	7.37	8.89	17.25	23.24	8.16	6.08	9.22	208.86	380.47
1976-77	53.44	40.69	9.31	9.42	15.98	23.60	9.03	6.30	10.65	238.59	417.01
1977-78	64.92	40.98	8.54	6.22	15.95	18.58	8.97	5.84	15.13	308.61	493.74
1978-79	83.22	45.71	13.82	6.10	18.46	43.41	9.64	6.65	33.25	358.56	618.82
1979-80	87.51	48.80	16.35	7.65	26.02	31.59	15.35	9.04	34.25	472.86	749.44
1980-81	83.52	24.75	9.65	5.43	14.30	27.36	11.42	6.06	19.34	508.02	709.85
1981-82	50.43	28.36	1.22	7.26	15.89	31.40	13.30	3.66	27.64	446.73	625.89
1982-83	78.86	30.96	13.75	7.26	30.29	32.14	12.79	6.68	45.01	428.86	686.60
1983-84	111.14	42.62	13.30	10.93	47.02	69.13	16.96	7.37	43.14	449.38	810.99
1984-85	165.97	43.75	18.15	11.56	72.66	51.79	16.45	12.05	65.27	476.78	934.43
1985-86	173.22	46.13	21.44	6.96	34.39	36.28	15.41	15.08	61.18	409.12	819.21
1986-87	321.43	59.99	37.67	10.01	41.87	99.67	21.83	16.33	66.30	398.67	1073.77
1987-88	356.46	73.03	61.40	26.53	42.06	115.95	27.42	24.41	57.09	446.85	1231.20
1988-89	346.08	75.70	69.85	35.04	53.17	105.67	29.17	16.66	55.02	505.20	1291.56
1989-90	444.58	97.14	83.56	62.37	62.64	131.37	38.12	22.24	55.60	526.09	1523.71
1990-91	507.29	136.90	164.91	86.40	83.55	115.94	61.86	30.25	41.26	489.19	1717.55
1991-92	673.81	130.40	180.34	116.10	82.08	147.29	81.33	27.64	40.60	514.33	1993.92
1992-93	822.51	183.42	216.21	127.36	83.14	137.40	85.80	44.38	53.31	629.36	2382.89
1993-94	734.82	259.26	275.21	157.72	98.41	170.61	104.90	57.23	61.02	614.72	2533.90
1994-95	1184.28	318.31	300.26	192.93	128.58	211.26	136.66	69.38	99.65	831.26	3472.57
1995-96	1197.54	417.70	369.18	272.88	186.93	207.10	183.22	69.09	120.80	857.98	3882.42
1996-97	1432.15	437.69	428.29	312.65	210.57	203.62	208.59	69.12	114.05	1001.55	4418.28
1997-98	1929.21	440.00	510.93	369.07	210.07	270.47	236.08	106.84	112.00	976.53	5161.20
1998-99	1968.46	491.34	625.13	345.36	227.62	270.01	251.61	104.91	92.76	935.66	5312.86
1999-00	2273.76	499.99	658.71	367.37	225.89	248.28	282.77	110.63	97.64	987.16	5752.20
2000-01	2500.42	594.18	789.88	365.99	253.91	295.73	327.96	125.66	107.58	1105.99	6467.30
2001-02	2218.79	647.96	681.44	413.69	211.39	262.31	283.36	109.85	96.13	1061.17	5986.09
2002-03	2155.45	778.25	820.72	418.51	289.48	258.99	277.95	170.26	108.03	1270.80	6548.44
2003-04	1966.58	898.21	1298.54	552.96	326.95	315.93	290.44	284.33	118.16	1550.90	7602.99
2004-05 (Prov.)	2412.05	943.17	1353.80	626.17	325.43	369.18	291.94	335.43	122.41	1874.94	8654.52

Source: Export Promotion Bureau.

Appendix-51: Value of Imports by Major Commodities

(in million US dollar)

Commodity	94-95	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05
a) Major primary goods	**868**	**1026**	**615**	**809**	**1448**	**980**	**1046**	**812**	**1133**	**1339**	**1676**
Rice	220	358	28	247	680	115	172	15	211	144	**262**
Wheat	256	228	156	122	317	266	177	171	198	287	**312**
Oilseeds	80	89	62	93	100	90	64	72	64	73	**86**
Crude petroleum	177	166	174	140	118	232	273	242	267	252	**350**
Raw cotton	135	185	195	207	233	277	360	312	393	583	**666**
b) Major intermediate goods	**820**	**930**	**1180**	**1029**	**1037**	**1204**	**1380**	**1311**	**1548**	**1910**	**2662**
Edible oil	220	179	216	216	287	256	218	251	364	471	**440**
Petroleum products	206	290	341	295	270	406	566	481	620	770	**1252**
Fertilizer	142	97	150	108	120	140	129	107	109	150	**332**
Clinker	12	25	33	35	38	59	106	150	144	139	**170**
Staple fibre	40	43	45	48	39	43	39	39	41	57	**75**
Yarn	200	296	395	327	283	300	322	283	270	323	**393**
c)Capital machinery	**198**	**299**	**333**	**285**	**294**	**314**	**482**	**554**	**548**	**729**	**1115**
d) Other goods	**3948**	**4692**	**5578**	**5397**	**5227**	**5876**	**6427**	**5863**	**6429**	**6925**	**7694**
Total imports (a+b+c+d)	**5834**	**6947**	**7152**	**7520**	**8006**	**8374**	**9335**	**8540**	**9658**	**10903**	**13147**
Annual change (%)	**39.2**	**19.1**	**3.0**	**5.1**	**6.5**	**4.6**	**11.50**	**-8.5**	**13.1**	**12.9**	**20.58**

Source: Bangladesh Bank.

Appendix 52: Countrywise Import

(in million US dollar)

FY	India	China	Singapore	Japan	Hongkong	Taiwan	S. Korea	USA	Malaysia	Others	Total
1984-85	67	90	291	301	51	-	56	286	48	1457	2647
1985-86	60	74	209	255	46	-	64	164	27	1465	2364
1986-87	64	82	156	378	68	-	64	178	24	1606	2620
1987-88	87	91	145	456	112	-	82	216	36	1761	2986
1988-89	104	110	186	445	116	-	103	325	50	1936	3375
1989-90	145	132	323	475	157	-	126	208	41	2152	3759
1990-91	181	133	334	336	184	-	165	181	32	1964	3510
1991-92	231	149	275	286	247	-	181	230	42	1885	3526
1992-93	342	248	211	365	299	-	258	207	53	2088	4071
1993-94	414	223	200	498	331	-	284	202	57	1982	4191
1994-95	689	420	275	587	399	118	340	274	41	2691	5834
1995-96	1100	707	343	695	390	216	366	330	69	2715	6931
1996-97	922	575	297	647	409	300	360	302	197	3143	7152
1997-98	934	593	321	483	443	353	381	311	172	3529	7520
1998-99	1235	560	553	494	452	361	287	301	131	3632	8006
1999-00	833	568	701	685	455	386	319	325	108	3994	8374
2000-01	1184	709	824	846	478	412	411	248	148	4075	9335
2000-02	1019	878	871	655	441	312	346	261	145	3612	8540
2002-03	1358	938	1000	605	433	328	333	223	169	4271	9658
2003-04	1602	1198	911	552	433	377	420	226	255	4929	10903
2004-05	2030	1642	888	559	565	439	426	329	276	5993	13147

Source: Statistics Department, Bangladesh Bank.

Appendix-53: Overseas Employment and Remittances

FY	Number of expatriates ('000')	Remittances	
		Million US$	Crore Tk.
1986-87	61	696	2136
1987-88	74	737	2304
1988-89	87	771	2477
1989-90	110	761	2496
1990-91	97	764	2726
1991-92	185	848	3242
1992-93	238	947	3710
1993-94	192	1089	4355
1994-95	200	1198	4814
1995-96	181	1217	4978
1996-97	228	1475	6304
1997-98	243	1525	6951
1998-99	270	1706	8213
1999-00	248	1949	9825
2000-01	213	1882	10266
2001-02	195	2501	14377
2002-03	251	3062	17729
2003-04	277	3372	19870
2004-05	250	3848	23624

Source: BMET and Statistics Department, Bangladesh Bank.

Appendix 54: Countrywise Remittances

(in million US dollar)

Country	KSA	UAE	Qatar	Oman	Bahrain	Kuwait	USA	UK	Malaysia	Singapore	Others	Total
1986-87	216.66	63.03	38.43	53.33	-	101.38	43.27	93.01	-	-	88.34	697.45
1987-88	226.46	62.36	45.70	51.92	12.39	96.37	61.44	88.39	-	2.11	90.29	737.43
1988-89	219.39	61.23	44.84	45.31	13.25	96.41	83.96	67.39	-	2.09	136.96	770.82
1989-90	226.19	55.16	40.27	40.55	14.28	89.22	82.38	58.40	-	2.28	149.45	758.20
1990-91	264.90	78.13	59.50	49.69	16.48	9.01	60.15	68.83	-	2.16	155.18	764.04
1991-92	315.68	79.56	48.07	60.55	20.20	66.90	55.43	57.15	-	1.52	142.91	847.97
1992-93	398.42	80.22	53.83	60.08	22.36	124.09	68.06	48.44	4.22	2.53	81.75	944.00
1993-94	441.14	88.10	56.16	73.03	27.30	185.17	78.68	48.49	10.19	2.32	78.21	1088.79
1994-95	476.87	81.34	72.18	81.27	33.71	174.72	102.23	47.02	50.02	3.03	75.24	1197.63
1995-96	498.20	83.70	53.28	81.71	30.08	174.27	115.36	41.28	74.43	3.99	60.76	1217.06
1996-97	587.15	89.64	53.16	94.45	31.52	211.49	157.39	56.20	94.51	6.66	93.23	1475.40
1997-98	589.29	106.86	57.81	87.61	32.42	213.15	203.13	65.80	78.09	7.69	83.57	1525.42
1998-99	685.49	125.34	63.94	91.93	38.94	230.22	239.43	54.04	67.52	13.07	95.82	1705.74
1999-00	916.01	129.86	63.73	93.01	41.80	245.01	241.30	71.79	54.04	11.63	81.14	1949.32
2000-01	919.61	144.28	63.44	83.66	44.05	247.39	225.62	55.70	30.60	7.84	59.91	1882.10
2001-02	1147.95	233.49	90.60	103.27	54.12	285.75	356.24	103.31	46.85	14.26	65.29	2501.13
2002-03	1254.31	327.40	113.55	114.06	63.72	338.59	458.05	220.22	41.40	31.06	99.61	3061.97
2003-04	1386.03	373.46	113.64	118.53	61.11	361.24	467.81	297.54	37.06	32.37	123.18	3371.97
2004-05	1510.45	442.24	136.41	131.32	67.18	406.80	557.31	375.77	25.51	47.69	147.60	3848.29

Source: Statistics Department, Bangladesh Bank.

Appendix-55: Balance of Payments

(in million US dollar)

Transactions	1997-98	1998-99	1999-00	2000-01	2001--02	2002-03	2003-04	2004-05
Trade Balance	**-1669**	**-1934**	**-1865**	**-2011**	**-1768**	**-2215**	**-2319**	**-3297**
Export,fob.(including EPZ)	5103	5283	5701	6419	5929	6492	7521	8573
Import, fob.(including EPZ)	-6772	-7217	-7566	-8430	-7697	-8707	-9840	-11870
Services (net)	**-570**	**-603**	**-645**	**-914**	**-499**	**-691**	**-874**	**-870**
Receipts	707	707	849	759	865	887	924	1177
Payments	-1277	-1310	-1494	-1673	-1364	-1578	-1798	-2047
Income	**-100**	**-135**	**-302**	**-344**	**-402**	**-358**	**-374**	**-641**
Receipts	91	91	97	97	50	64	63	115
Payments	-191	-226	-399	-441	-452	-422	-437	-756
Current transfers	**1876**	**2195**	**2394**	**2171**	**2826**	**3440**	**3743**	**4290**
Official[3]	126	220	165	72	69	82	61	37
Private	1750	1975	2229	2099	2757	3358	3682	4253
Of which: workers' remittances	1525	1706	1949	1882	2501	3062	3372	3848
Current account balance	**-463**	**-477**	**-418**	**-1098**	**157**	**176**	**176**	**-518**
Capital account (net)	**445**	**387**	**561**	**432**	**410**	**428**	**196**	**163**
Capital transfers	445	387	561	432	410	428	196	163
Financial account	**160**	**-370**	**-116**	**682**	**391**	**413**	**78**	**744**
Direct investment 1/	249	198	383	550	391	376	385	540
Portfolio investments	3	-6	0	0	-6	2	6	0
Other investments	-92	-562	-499	132	6	35	-313	204
Medium and long-term borrowings(MLT)	706	821	806	790	733	918	544	940
MLT amortization Payments	-308	-341	-396	-416	-435	-452	-397	-449
Other long-term loan (net)	-47	-41	127	-13	-42	-20	-41	-46
Other short-term loan (net)	91	-53	71	31	63	142	13	241
Other Assets	-41	-58	-190	-114	-87	-125	-125	-155
Trade Credit(net)	-522	-829	-641	-260	-253	-499	-321	-127
Commercial Bank	29	-61	-276	114	27	71	14	-200
Assets	-19	-31	-161	147	-90	217	86	-91
Liabilities	48	-30	-115	-33	117	-146	-72	-109
Errors and omissions	**-88**	**267**	**152**	**-297**	**-550**	**-202**	**-279**	**-228**
Overall balance	**54**	**-193**	**179**	**-281**	**408**	**815**	**171**	**161**
Reserve Assets	**-54**	**193**	**-179**	**281**	**-408**	**-815**	**-171**	**-161**
Bangladesh Bank	-54	193	-179	281	-408	-815	-171	-161
Assets	-14	205	-79	302	-276	887	-235	-319
Liabilities	-40	-12	-100	-21	-132	72	64	158

1/ Based on Enterprise Survey of FDI flow.
Source: Statistics Department, Bangladesh Bank.

Appendix-56: Foreign Exchange Reserves

FY ((June balance)	Million US dollar
1981-82	121
1982-83	358
1983-84	540
1984-85	395
1985-86	476
1986-87	715
1987-88	856
1988-89	913
1989-90	520
1990-91	880
1991-92	1608
1992-93	2121
1993-94	2765
1994-95	3070
1995-96	2039
1996-97	1719
1997-98	1739
1998-99	1523
1999-00	1602
2000-01	1307
2001-02	1583
2002-03	2470
2003-04	2705
2004-05	3024

Source: Bangladesh Bank.

Appendix-57: Commitment and Disbursement of Foreign Economic Assistance

(in million US dollar)

FY	Commitment			Disbursement		
	Grant	Loan	Total	Grant	Loan	Total
1971-72	513	98	611	245	26	271
1972-73	483	395	878	486	65	551
1973-74	107	448	555	218	243	461
1974-75	345	921	1266	375	526	901
1975-76	380	578	958	234	567	801
1976-77	400	326	726	256	279	535
1977-78	433	714	1147	393	441	834
1978-79	936	824	1760	502	528	1030
1979-80	485	668	1153	650	573	1223
1980-81	550	1009	1559	593	553	1146
1981-82	805	1117	1922	654	586	1240
1982-83	837	685	1522	587	590	1177
1983-84	859	836	1695	733	535	1268
1984-85	875	1105	1980	703	566	1269
1985-86	874	787	1661	546	760	1306
1986-87	894	709	1603	661	934	1595
1987-88	881	648	1529	823	817	1640
1988-89	661	1212	1873	673	995	1668
1989-90	885	1290	2175	766	1044	1810
1990-91	485	885	1370	831	901	1732
1991-92	1140	775	1915	817	794	1611
1992-93	734	540	1274	818	857	1675
1993-94	464	1946	2410	710	849	1559
1994-95	861	751	1612	890	849	1739
1995-96	864	416	1280	677	766	1443
1996-97	842	819	1661	736	745	1481
1997-98	585	1206	1791	503	748	1251
1998-99	862	1787	2649	669	867	1536
1999-00	619	856	1475	726	862	1588
2000-01	938	1115	2053	504	865	1369
2001-02	402	477	879	479	963	1442
2002-03	870	1309	2179	510	1075	1585
2003-04	887	1036	1923	338	695	1033
2004-05	345	1207	1552	234	1257	1491
Total	23101	29495	52596	19540	23721	43261
Percentage	43.92	56.08	100	45.17	54.83	100

Source: ERD, Ministry of Finance.

Note: Disbursement figures for 2004-05 are provisional.

Appendix-58: Foreign Debt Service Payment

(in million US dollar)

FY	Medium and long-term debt service payments			Export earnings	Total foreign exchange earnings*	Total DSL as % of total export earnings	Total DSL as % of total foreign exchange earnings
	Interest	Principal	Total				
1	2	3	4	5	6	7	8
1973-74	9	9	18	372	419	4.7	4.2
1974-75	13	58	71	389	490	18.5	14.4
1975-76	20	36	56	381	474	14.6	11.7
1976-77	28	22	50	417	548	11.2	9.1
1977-78	31	34	65	494	704	13.2	9.2
1978-79	39	50	89	619	898	14.4	9.9
1979-80	42	66	108	726	1228	14.9	8.8
1980-81	41	44	85	710	1364	12.0	6.3
1981-82	47	45	92	626	1285	14.6	7.1
1982-83	51	85	136	687	1533	19.8	8.9
1983-84	58	71	129	811	1686	15.8	7.6
1984-85	64	106	170	934	1661	18.2	10.2
1985-86	73	111	184	819	1634	22.4	11.2
1986-87	81	152	233	1074	2032	21.7	11.3
1987-88	123	166	289	1231	2278	24.4	12.6
1988-89	123	170	293	1292	2453	22.8	11.7
1989-90	116	186	302	1524	2731	19.8	10.9
1990-91	120	197	317	1718	2942	19.4	11.0
1991-92	127	210	337	2994	3406	16.9	9.8
1992-93	135	239	374	2383	3944	15.7	9.5
1993-94	139	263	405	2534	4293	17.2	10.4
1994-95	154	314	468	3473	5490	13.5	8.5
1995-96	152	316	468	3882	5908	12.1	7.9
1996-97	147	316	463	4427	6647	10.5	7.0
1997-98	137	307	444	5172	7495	8.6	5.9
1998-99	166	373	539	5324	7737	10.1	7.0
1999-00	172	447	619	5762	8560	10.7	7.2
2000-01	159	438	597	6476	9117	9.2	6.5
2001-02	151	435	586	5986	9295	9.8	6.3
2002-03	156	452	608	6548	10497	9.3	5.8
2003-04	165	423	588	7603	11899	7.7	4.9
2004-05	185	434	619	8655	13680	7.2	4.5

Source: ERD, Ministry of Finance.

* Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(in million US dollar)

FY	Disbursement*	Debt service payment**			Debt outstanding at the end of each FY
		Principal	Debt outstanding at the end of each FY	Total	
1971-72	26	-	-	-	26
1972-73	65	-	-	-	65
1973-74	243	9	9	18	501
1974-75	526	58	13	71	974
1975-76	567	36	20	56	1577
1976-77	279	22	28	50	1828
1977-78	442	34	31	65	2783
1978-79	528	50	39	89	3193
1979-80	573	66	42	108	3400
1980-81	554	44	41	85	4383
1981-82	586	45	47	92	4959
1982-83	590	85	51	136	5452
1983-84	535	71	58	129	5941
1984-85	569	106	64	170	6281
1985-86	760	111	73	184	7438
1986-87	934	152	81	233	8364
1987-88	817	166	123	289	9473
1988-89	996	170	124	294	9879
1989-90	1044	186	116	302	10609
1990-91	901	197	120	317	12714
1991-92	794	210	127	337	13330
1992-93	857	239	135	374	13615
1993-94	849	263	139	402	15373
1994-95	849	314	154	468	16767
1995-96	766	316	153	469	15166
1996-97	745	316	147	463	15025
1997-98	748	307	137	444	14033
1998-99	867	373	166	539	14843
1999-00	862	447	172	619	16211
2000-01	865	438	159	597	15074
2001-02	963	435	151	586	16276
2002-03	1075	452	156	608	17411
2003-04	695	423	165	588	18511
2004-05	1257	434	185	619	18777
Total	23727	6575	3226	9801	-

Source: ERD, Ministry of Finance.

* Only loan

** Excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

Appendix 60: Foreign Assistance by source

(in million US dollar)

Country / Agency	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05p
IDA	285.95	225.64	313.81	331.60	476.97	354.06	298.82	323.39	560.88	225.22	694.80
Japan	356.53	331.11	368.20	171.91	235.03	390.69	316.15	287.43	243.36	79.38	45.04
ADB	336.40	279.03	254.89	240.43	217.51	283.23	235.68	182.01	207.12	171.97	208.28
USA	114.62	51.27	35.31	26.27	69.39	91.78	39.28	19.49	34.70	12.00	0.00
UN Agency*	64.38	37.47	27.11	73.98	118.08	81.49	23.01	51.88	37.59	36.45	15.46
Canada	47.09	24.85	30.44	14.48	26.84	27.84	18.78	17.57	23.20	21.05	7.82
Germany	111.73	64.08	33.85	48.58	36.68	21.45	43.01	20.78	6.27	26.39	23.65
UK	53.45	33.26	20.61	34.81	52.14	60.52	53.29	17.57	40.46	93.81	82.05
EU	64.30	90.90	61.95	56.82	39.20	5.25	32.30	80.18	19.28	21.17	7.87
Netherlands	17.87	32.88	71.88	20.53	43.13	27.96	45.93	1.24	9.44	40.95	4.60
KSA	18.66	30.76	10.08	13.73	4.23	6.58	0.37	7.24	-	6.56	0.16
Swiden	12.65	5.16	22.08	26.51	22.20	20.27	15.59	7.23	15.16	10.59	0.26
Norway	34.07	29.82	16.72	18.68	9.55	18.69	16.91	9.17	49.72	6.33	3.87
Denmark	30.85	13.63	22.72	18.59	32.62	29.22	4.77	29.36	46.47	19.53	5.35
France	30.33	9.73	27.05	31.15	10.73	0.91	5.74	20.24	1.12	7.42	0.00
UNICEF	50.37	20.88	60.18	21.94	19.21	27.31	49.22	46.38	38.69	29.63	25.71
India	-	0.44	0.47	0.30	6.60	3.99	20.43	7.02	2.81	3.55	25.88
Australia	9.99	11.06	15.70	9.57	6.87	7.60	7.34	-	8.51	5.77	5.77
IDB	5.95	11.03	19.36	14.34	12.28	16.78	14.92	22.77	11.86	16.82	68.48
Others	93.90	140.76	68.83	77.17	96.81	112.35	127.26	291.28	228.39	198.87	266.40
Total	**1739.09**	**1443.76**	**1481.24**	**1251.39**	**1536.07**	**1587.97**	**1368.80**	**1442.23**	**1585.03**	**1033.43**	**1491.43**

Source: ERD, Ministry of Finance.

* excluding UNICEF

p provisional

Appendix 61 : Foreign Assistance Disbursement by Economic Sector

(in crore Tk.)

Sector	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Agriculture	222.87	222.36	249.25	327.83	355.01	330.25	260.82	266.82	303.19	300.33
Rural Development & Institution	307.26	403.73	392.01	540.17	707.70	628.75	430.84	457.41	526.47	495.54
Water Resources	221.81	513.78	538.24	450.41	420.00	298.86	216.06	94.39	143.85	138.39
Industries	70.14	24.64	20.15	12.15	68.38	198.16	139.26	52.13	307.06	331.90
Power	637.88	520.92	355.00	530.85	608.33	648.37	675.25	866.31	1244.60	1391.05
Oil, Gas & Mineral Resources	197.10	208.10	191.72	268.41	359.61	154.31	161.94	305.43	324.82	197.07
Transport	989.52	1082.81	1010.18	856.72	1166.79	1415.93	1191.59	1121.76	1134.19	858.14
Communication	10.49	18.36	104.71	201.92	163.00	277.66	637.37	204.76	13.25	94.23
Physical Infrastructure, Water Supply & Housing	156.27	204.13	201.21	228.70	377.57	413.46	371.37	258.23	250.47	237.76
Education & Religion	375.55	422.81	368.08	434.46	482.71	545.59	532.61	657.18	414.08	467.21
Sports & Culture	0.09	0.11	NA	0.11	NA	1.79	NA	NA	7.40	0.44
Health, Population & Family Welfare	171.09	195.01	NA	668.89	852.65	787.74	806.70	760.73	805.09	888.63
Family Welfare*	257.70	196.66	-	-	-	-	-	-	-	-
Mass Communication	NA	NA	58.40	10.91	3.22	3.01	4.77	10.65	3.31	2.18
Social Welfare, Women Affairs & Youth Dev.	20.62	37.18	20.92	25.25	15.91	24.83	22.74	40.94	48.06	48.10
Public Administration	0.42	22.74	42.68	41.87	49.03	63.58	49.42	49.14	92.66	145.42
Science & Technology	NA	NA	NA	NA	NA	NA	NA	NA	NA	3.90
Labour & Employment	NA	NA	0.14	NA	NA	0.08	0.53	2.10	3.57	8.43
Total	**3638.81**	**4073.34**	**3552.69**	**4598.65**	**5629.91**	**5792.37**	**5501.27**	**5147.98**	**5622.07**	**5608.72**

Source: ERD, Ministry of Finance.

* The sector now merged with Health Sector and renamed as Health, Population & Family Welfare Sector from 1998-99. Therefore the allocation is shown in HP &FW Sector.

Appendix62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan (Respective Base Year Price)

(million Tk.)

Plan	Size of the Plan			Esimated Actual Expenditure (As % of Plan Size)			Growth Rate Target (%)	Achieved Growth Rate (%)
	Total	Public	Private	Total	Public	Private		
1st Five Year Plan	44,550	39,520	5,030	20,740 (46.55)	16,350 (41.37)	4,390 (87.28)	5.50	4.00
Two- Year Plan	38,680	32,610	6,000	33,590 (87.00)	24,020 (73.66)	9,570 (159.50)	5.60	3.50
2nd Five Year Plan	172,000	111,000	61,000	152,970 (88.94)	103,280 (93.05)	49,690 (81.46)	5.40	3.80
3rd Five Year Plan	386,000	250,000	136,000	270,110 (69.98)	171,290 (68.52)	98,802 (72.66)	5.40	3.80
4th Five Year Plan	620,000	347,000	273,000	598,480 (96.53)	274,083 (78.99)	324,397 (118.83)	5.00	4.15
5th Five Year Plan	1959,521	858,939	1100,582	1373,639 (70.10)	635,368 (73.97)	378,271 (67.08)	7.00	5.21

Source: 5th Five Year Plan and General Economics Division, Planning Commission.

Appendix 63: Demographic Statistics

Year	Total Population (million)	Natural Population Growth (%)	Crude Birth Rate (thousand)	Crude Death Rate (thousand)	Infant Mortality Rate (per thousand live birth)	Total Fertility Rate (per women)	Life Expectancy
1981	89.9*	2.31	34.6	11.5	111	5.04	54.8
1982	91.4	2.26	34.8	12.2	122	5.21	54.5
1983	93.3	2.27	35.0	12.3	117	5.07	54.9
1984	95.3	2.25	34.8	12.3	119	4.83	54.8
1985	97.4	2.26	34.6	12.0	112	4.71	55.1
1986	99.5	2.25	34.4	11.9	116	4.70	55.2
1987	101.7	2.18	33.3	11.5	113	4.42	56.4
1988	103.9	2.19	33.2	11.3	110	4.45	56.0
1989	106.2	2.17	33.0	11.3	102	4.35	56.0
1990	108.6	2.14	32.8	11.4	94	4.33	56.1
1991	111.5*	2.04	31.6	11.2	92	4.24	56.1
1992	113.3	1.98	30.8	11.0	88	4.18	56.3
1993	115.5	1.88	28.8	10.0	84	3.84	57.9
1994	117.5	1.80	27.0	9.0	77	3.58	58.0
1995	119.3	1.81	26.5	8.4	71	3.45	58.7
1996	121.2	1.75	25.6	8.1	67	3.41	58.9
1997	123.0	1.55	21.0	5.5	60	3.10	60.1
1998	124.8	1.51	19.9	4.8	57	2.98	60.6
1999	126.6	1.41	19.2	5.1	59	2.64	67.6
2000	128.4	1.41	19.0	4.9	58	2.59	68.2
2001	130.0*	1.41	18.9	4.8	56	2.56	68.3
2002	132.0	1.50	20.1	5.1	53	2.56	64.9**

*Adjusted with population census. ** Adjusted and provisional
Note: Data is unavailable after 2002.
Source: Report of Sample Vital Registration System 1997,1998, 1999, 2001,2002 Bangladesh Bureau of Statistics.