

Bangladesh Economic Review 2019

Appendix 1.1: Macroeconomic Indicator: 2005-06 to 2011-12

(Tk.in billion)

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--|---------|---------|---------|---------|---------|---------|----------|
| GDP at current price | 4823.4 | 5498.0 | 6286.82 | 7050.73 | 7975.39 | 9158.29 | 10552.04 |
| GDP at constant price | 4823.4 | 5163.8 | 5474.37 | 5750.56 | 6070.97 | 6463.42 | 6884.93 |
| Growth rate of GDP at constant price (%) | 6.67 | 7.06 | 6.01 | 5.05 | 5.57 | 6.46 | 6.52 |
| Per capita GDP(Tk.) at current price | 34,502 | 38773 | 43719 | 48359 | 53961 | 61198 | 69614 |
| Population (million) | 139.8 | 141.8 | 142.4 | 144.2 | 146.1 | 149.7 | 151.6 |
| Consumption | | | | | | | |
| Total | 3,789.4 | 4357.3 | 5080.4 | 5617.1 | 6315.7 | 7269.7 | 8312.5 |
| Public | 262.4 | 294.7 | 325.5 | 359.1 | 404.8 | 466.8 | 531.8 |
| Private | 3,527.0 | 4062.6 | 4754.9 | 5258.0 | 5910.9 | 6802.8 | 7780.7 |
| Savings | | | | | | | |
| Domestic | 1,034.0 | 1142.4 | 1210.4 | 1439.0 | 1665.1 | 1897.6 | 2239.5 |
| National | 1342.6 | 1535.0 | 1751.0 | 2022.1 | 2353.7 | 2653.7 | 3150.5 |
| Investment | | | | | | | |
| Total | 1,261.0 | 1439.3 | 1647.3 | 1847.7 | 2093.3 | 2511.3 | 2982.3 |
| Public | 268.3 | 280.1 | 282.8 | 304.4 | 372.8 | 481.5 | 608.0 |
| Private | 992.7 | 1159.2 | 1364.5 | 1543.3 | 1720.5 | 2029.8 | 2374.2 |
| Budget/1 | | | | | | | |
| Total Revenue | 448.7 | 494.7 | 605.4 | 691.8 | 794.8 | 951.9 | 1148.9 |
| Tax Revenue | 361.6 | 392.5 | 480.1 | 555.3 | 639.6 | 790.5 | 962.9 |
| NBR Tax Revenue | 344.6 | 374.8 | 459.7 | 530.0 | 610.0 | 756.0 | 923.7 |
| Non-NBR Tax Revenue | 17.2 | 17.7 | 20.4 | 25.3 | 29.6 | 34.5 | 39.2 |
| Non-Tax Revenue | 86.9 | 102.2 | 125.3 | 136.5 | 155.3 | 161.3 | 186.0 |
| Total Expenditure | 610.6 | 668.4 | 936.1 | 941.4 | 1105.2 | 1300.1 | 1612.1 |
| Revenue Expenditure/2 | 370.6 | 444.1 | 574.3 | 671.2 | 687.1 | 771.0 | 918.2 |
| ADP/3 | 236.3 | 234.6 | 225.0 | 230.0 | 285.0 | 358.8 | 410.8 |
| Other Expenditure/4 | 3.7 | -10.3 | 136.8 | 40.2 | 133.1 | 170.3 | 283.1 |
| Budget Balance (except grants) | -161.9 | -173.6 | -330.7 | -249.6 | -310.4 | -348.2 | -463.3 |
| Budget Balance (including grants) | -137.1 | -152.1 | -286.8 | -200.3 | -273.0 | -306.0 | -418.7 |
| Financing/5 | | | | | | | |
| 163.9 | 166.7 | 241.2 | 249.6 | 310.4 | 348.2 | 463.3 | |
| Net Foreign Finance | 72.5 | 76.0 | 100.2 | 107.6 | 137.1 | 100.0 | 118.6 |
| Grants | 36.6 | 40.5 | 48.2 | 49.3 | 37.4 | 42.2 | 44.6 |
| Loan | 68.6 | 71.7 | 91.8 | 102.2 | 144.9 | 109.2 | 140.4 |
| Repayment | -32.7 | -36.2 | -39.8 | -43.8 | -45.2 | -51.4 | -66.4 |
| Domestic Financing | 91.4 | 91.0 | 141.0 | 142.0 | 173.2 | 248.2 | 344.7 |
| Bank Loan | 60.4 | 44.2 | 109.6 | 107.0 | 86.6 | 183.8 | 291.2 |
| Non Bank Loan (Net) | 31.0 | 46.8 | 31.4 | 35.0 | 86.6 | 64.4 | 53.5 |
| Imports f. o. b (m.\$) | | | | | | | |
| 13301 | 15511 | 19481 | 20291 | 21388 | 32527 | 33309 | |
| Exports f. o. b (m.\$) | | | | | | | |
| 12053 | 14151 | 15581 | 16236 | 22592 | 23989 | 26567 | |
| Trade Balance (m.\$) | | | | | | | |
| -2889 | -3458 | -5330 | -4710 | -5152 | -9935 | -9320 | |
| Current Account Balance | | | | | | | |
| 824 | 952 | 680 | 2416 | 3724 | -1686 | -447 | |
| Foreign Exchange Reserve (m.\$) | | | | | | | |
| 3484 | 5077 | 6149 | 7471 | 10750 | 10912 | 10364 | |
| Net Foreign assets | | | | | | | |
| 220.1 | 328.9 | 378.5 | 479.3 | 670.7 | 706.2 | 788.2 | |
| Broad Money Supply (M2) | | | | | | | |
| 1811.6 | 2119.9 | 2488.0 | 2965.0 | 3630.0 | 4405.2 | 5171.1 | |
| Inflation | | | | | | | |
| --- | 9.39 | 12.3 | 7.60 | 6.82 | 10.91 | 8.69 | |

Source: BBS, Finance Division, Bangladesh Bank.

Note: GDP figure are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. 1/ Budget figures are taken from revised budget. 2/ Non-development revenue expenditure. 3/ the amount of self financing has been deducted from ADP budget. 4/ the expenditures on food, capital and development (except ADP) have been included in other expenditure. 5/ Financing figures of 2008-09 to 2010-11 as per revised budget and the figures (actual) of 2007-08 as per Bangladesh Bank.

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Appendix 1.2: Macroeconomic Indicator: 2012-13 to 2018-19

(Tk.in billion)

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|--|----------|----------|---------|---------|---------|----------|----------|
| GDP at current price | 11989.23 | 13436.74 | 15158.0 | 17328.6 | 19758.2 | 22504.8 | 25361.8 |
| GDP at constant price | 7298.96 | 7741.36 | 8248.6 | 8835.4 | 9479.0 | 10224.4 | 11055.1 |
| Growth rate of GDP at constant price (%) | 6.01 | 6.06 | 6.55 | 7.11 | 7.28 | 7.86 | 8.13 |
| Per capita GDP(Tk.) at current price | 78009 | 86266 | 96004 | 108378 | 122152 | 137518 | 153197 |
| Population (million) | 153.7 | 155.8 | 157.9 | 159.9 | 161.75 | 163.65 | 165.55 |
| Consumption | | | | | | | |
| Total | 9347.3 | 10468.6 | 11799.2 | 13000.3 | 14753.6 | 17365.9 | 19293.8 |
| Public | 613.4 | 717.2 | 819.2 | 1021.1 | 1184.7 | 1430.6 | 1597.7 |
| Private | 8733.9 | 9751.4 | 10980.1 | 11979.2 | 13568.9 | 15935.3 | 17696.1 |
| Savings | | | | | | | |
| Domestic | 2642.0 | 2968.2 | 3358.8 | 4328.3 | 5004.6 | 5138.9 | 6067.9 |
| National | 3660.0 | 3927.0 | 4398.8 | 5332.2 | 5857.1 | 6170.2 | 7205.8 |
| Investment | | | | | | | |
| Total | 3403.7 | 3839.9 | 4378.6 | 5138.4 | 6028.3 | 7029.4 | 8005.3 |
| Public | 796.2 | 879.9 | 1033.9 | 1154.9 | 1464.7 | 1794.2 | 2071.2 |
| Private | 2607.5 | 2960.0 | 3344.7 | 3983.5 | 4563.6 | 5235.2 | 5934.1 |
| Budget/1 | | | | | | | |
| Total Revenue | 1396.7 | 1566.7 | 1633.7 | 1774.0 | 2185.00 | 2594.54 | 3392.80 |
| Tax Revenue | 1168.2 | 1301.8 | 1406.8 | 1554.0 | 1922.61 | 2322.02 | 3059.28 |
| NBR Tax Revenue | 1122.6 | 1250.0 | 1350.3 | 1500.0 | 1850.00 | 2250.00 | 2962.01 |
| Non-NBR Tax Revenue | 45.7 | 51.8 | 56.5 | 54.0 | 72.61 | 72.02 | 97.27 |
| Non-Tax Revenue | 228.5 | 264.9 | 226.9 | 220.0 | 262.39 | 272.52 | 333.52 |
| Total Expenditure | 1893.3 | 2162.2 | 2396.7 | 2645.7 | 3171.74 | 3714.95 | 4645.73 |
| Revenue Expenditure/2 | 1029.7 | 1349.1 | 1273.7 | 1503.8 | 1929.32 | 2105.78 | 2824.15 |
| ADP/3 | 523.7 | 600.0 | 750.0 | 910.0 | 1159.90 | 1536.88 | 1796.69 |
| Other Expenditure/4 | 339.9 | 213.1 | 373.0 | 231.9 | 82.52 | 72.29 | 24.89 |
| Budget Balance (except grants) | -496.6 | -595.5 | -762.9 | -871.6 | -986.74 | -1120.41 | -1252.93 |
| Budget Balance (including grants) | -443.8 | -536.0 | -706.2 | -821.3 | -939.80 | -1075.84 | -1212.42 |
| Financing/5 | | | | | | | |
| 496.6 | 595.5 | 762.9 | 871.7 | 986.74 | 1120.41 | 1252.93 | |
| Net Foreign Finance | 171.9 | 160.5 | 215.8 | 250.0 | 240.77 | 415.67 | 500.16 |
| Grants | 52.8 | 52.9 | 56.7 | 50.3 | 46.94 | 44.57 | 40.51 |
| Loan | 199.5 | 186.8 | 238.7 | 270.5 | 315.87 | 510.40 | 605.85 |
| Repayment | -80.5 | -79.2 | -79.6 | -70.8 | -75.10 | -94.73 | -105.69 |
| Domestic Financing | 324.7 | 409.8 | 547.1 | 621.7 | 699.03 | 660.17 | 712.26 |
| Bank Loan | 285.0 | 299.8 | 317.1 | 316.7 | 239.03 | 199.17 | 420.29 |
| Non Bank Loan (Net) | 39.7 | 110.0 | 230.0 | 305.0 | 460.00 | 461.00 | 291.97 |
| Imports f. o. b (m.\$) | | | | | | | |
| 33576 | 36571 | 37662 | 39901 | 43491 | 54463 | 3172.8 | |
| Exports f. o. b (m.\$) | | | | | | | |
| 26567 | 29777 | 30697 | 33441 | 34019 | 36205 | 2276.0 | |
| Trade Balance (m.\$) | | | | | | | |
| -7009 | -6794 | -6965 | -6460 | -6472 | -18258 | -896.8 | |
| Current Account Balance (m.\$) | | | | | | | |
| 2388 | 1406 | 3492 | 4262 | -1331 | -9780 | -358.0 | |
| Foreign Exchange Reserve (m.\$) | | | | | | | |
| 15315 | 21508 | 25020 | 30176 | 33493 | 32916 | 32236 | |
| Net Foreign assets | | | | | | | |
| 1133.8 | 1600.6 | 1892.3 | 2331.3 | 2667.0 | 2644.1 | 2654.41 | |
| Broad Money Supply (M2) | | | | | | | |
| 6035.1 | 7006.2 | 7876.1 | 9163.8 | 10160.8 | 11099.8 | 11605.7 | |
| Inflation | | | | | | | |
| 6.78 | 7.35 | 6.41 | 5.92 | 5.44 | 5.78 | 5.44 | |

Source: BBS, Finance Division, Bangladesh Bank.

Note: GDP figure are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. 1/ Budget figures are taken from revised budget. 2/ Non-development revenue expenditure. 3/ the amount of self financing has been deducted from ADP budget. 4/ the expenditures on food, capital and development (except ADP) have been included in other expenditure. 5/ Financing figures of 2012-13 to 2017-18 as per revise budget.

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Appendix 1.3: Macroeconomic Indicator as Percent of GDP: 2005-06 to 2010-11

(As percent of GDP)

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-----------------------------------|---------|---------|---------|---------|---------|---------|
| Consumption | | | | | | |
| Total | 78.6 | 79.3 | 80.8 | 79.7 | 79.2 | 79.4 |
| Public | 5.4 | 5.4 | 5.2 | 5.1 | 5.1 | 5.1 |
| Private | 73.1 | 73.9 | 75.6 | 74.6 | 74.1 | 74.3 |
| Savings | | | | | | |
| Domestic | 21.4 | 20.8 | 19.3 | 20.4 | 20.9 | 20.7 |
| National | 27.8 | 27.9 | 27.9 | 28.7 | 29.5 | 29.0 |
| Investment | | | | | | |
| Total | 26.1 | 26.2 | 26.2 | 26.2 | 26.2 | 27.4 |
| Public | 5.6 | 5.1 | 4.5 | 4.3 | 4.7 | 5.3 |
| Private | 20.6 | 21.1 | 21.7 | 21.9 | 21.6 | 22.2 |
| Budget | | | | | | |
| Total Revenue | 9.3 | 9.0 | 9.6 | 9.8 | 10.0 | 10.4 |
| Tax Revenue | 7.5 | 7.1 | 7.6 | 7.9 | 8.0 | 8.6 |
| NBR Tax Revenue | 7.1 | 6.8 | 7.3 | 7.5 | 7.6 | 8.3 |
| Non-NBR Tax Revenue | 0.4 | 0.3 | 0.3 | 0.4 | 0.4 | 0.4 |
| Non-Tax Revenue | 1.8 | 1.9 | 2.0 | 1.9 | 1.9 | 1.8 |
| Total Expenditure | 12.7 | 12.2 | 14.9 | 13.4 | 13.9 | 14.2 |
| Revenue Expenditure | 7.6 | 8.3 | 9.1 | 9.5 | 8.6 | 8.4 |
| ADP | 4.5 | 3.3 | 3.6 | 3.3 | 3.6 | 3.9 |
| Other Expenditure | 0.6 | 0.6 | 2.2 | 0.6 | 1.7 | 1.9 |
| Budget Balance (except grants) | -3.4 | -3.2 | -5.3 | -3.5 | -3.9 | -3.8 |
| Budget Balance (including grants) | -2.8 | -2.8 | -4.6 | -2.8 | -3.4 | -3.3 |
| Financing | | | | | | |
| | 3.4 | 3.0 | 3.8 | 3.5 | 3.9 | 3.8 |
| Net Foreign Finance | 1.5 | 1.4 | 1.6 | 1.5 | 1.7 | 1.1 |
| Grants | 0.8 | 0.7 | 0.8 | 0.7 | 0.5 | 0.5 |
| Loan | 1.4 | 1.3 | 1.5 | 1.4 | 1.8 | 1.2 |
| Repayment | -1.7 | -0.7 | -0.6 | -0.6 | -0.6 | -0.6 |
| Domestic Financing | 1.9 | 1.7 | 2.2 | 2.0 | 2.2 | 2.7 |
| Bank Loan | 1.3 | 0.8 | 1.7 | 1.5 | 1.1 | 2.0 |
| Non Bank Loan (Net) | 0.6 | 0.9 | 0.5 | 0.5 | 1.1 | 0.7 |
| Imports | | | | | | |
| | 18.5 | 24.5 | 21.3 | 19.8 | 18.6 | 25.3 |
| Exports | | | | | | |
| | 14.5 | 17.5 | 15.4 | 15.2 | 14.1 | 17.6 |
| Trade Balance | | | | | | |
| | -4.0 | -7.0 | -5.8 | -4.6 | -4.5 | -7.7 |
| Current Account Balance | | | | | | |
| | 1.1 | 1.2 | 0.7 | 2.4 | 3.2 | -1.3 |
| Net Foreign assets | | | | | | |
| | 4.6 | 6.0 | 6.0 | 6.8 | 8.4 | 7.7 |
| Broad Money Supply (M2) | | | | | | |
| | 37.6 | 38.6 | 39.6 | 42.1 | 45.5 | 48.1 |

Source: BBS, Finance Division, Bangladesh Bank.

Note: similar to appendix 1.1

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Appendix 1.4: Macroeconomic Indicator as Percent of GDP: 2011-12 to 2018-19

(As percent of GDP)

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|----------|
| Consumption | | | | | | | | |
| Total | 78.8 | 78.0 | 77.9 | 77.8 | 75.0 | 74.7 | 77.17 | 76.07 |
| Public | 5.0 | 5.1 | 5.3 | 5.4 | 5.9 | 6.0 | 6.36 | 6.30 |
| Private | 73.7 | 72.8 | 72.6 | 72.4 | 69.1 | 68.7 | 70.81 | 69.77 |
| Savings | | | | | | | | |
| Domestic | 21.2 | 22.0 | 22.1 | 22.2 | 25.0 | 25.3 | 22.83 | 23.93 |
| National | 29.9 | 30.5 | 29.2 | 29.0 | 30.8 | 29.6 | 27.42 | 28.41 |
| Investment | | | | | | | | |
| Total | 28.3 | 28.4 | 28.6 | 28.9 | 29.7 | 30.5 | 31.23 | 31.56 |
| Public | 5.8 | 6.6 | 6.6 | 6.8 | 6.7 | 7.4 | 7.97 | 8.17 |
| Private | 22.5 | 21.7 | 22.0 | 22.1 | 23.0 | 23.1 | 23.26 | 23.40 |
| Budget | | | | | | | | |
| Total Revenue | 10.9 | 11.6 | 11.7 | 10.8 | 10.2 | 11.1 | 11.5 | 13.4 |
| Tax Revenue | 9.1 | 9.7 | 9.6 | 9.3 | 9.0 | 9.7 | 10.3 | 12.1 |
| NBR Tax Revenue | 8.8 | 9.4 | 9.3 | 8.9 | 8.7 | 9.4 | 10.0 | 11.7 |
| Non-NBR Tax Revenue | 0.4 | 0.4 | 0.4 | 0.4 | 0.3 | 0.4 | 0.3 | 0.4 |
| Non-Tax Revenue | 1.8 | 1.9 | 2.0 | 1.5 | 1.3 | 1.3 | 1.2 | 1.3 |
| Total Expenditure | 15.3 | 15.8 | 16.0 | 15.8 | 15.3 | 16.1 | 16.5 | 18.3 |
| Revenue Expenditure | 8.7 | 8.6 | 10.0 | 8.4 | 8.7 | 9.8 | 9.4 | 11.1 |
| ADP | 3.9 | 4.4 | 4.4 | 4.9 | 5.3 | 5.9 | 6.8 | 7.1 |
| Other Expenditure | 2.7 | 2.8 | 1.6 | 2.5 | 1.3 | 0.4 | 0.3 | 0.1 |
| Budget Balance (except grants) | -4.4 | -4.1 | -4.4 | -5.0 | -5.0 | -5.0 | -5.0 | -4.9 |
| Budget Balance (including grants) | -4.0 | -3.7 | -4.0 | -4.7 | -4.7 | -4.8 | -4.8 | -4.8 |
| Financing | | | | | | | | |
| | -4.4 | -4.1 | -4.4 | -5.0 | -5.0 | -5.0 | -5.0 | 4.9 |
| Net Foreign Finance | 1.1 | 1.4 | 1.2 | 1.4 | 1.4 | 1.2 | 1.8 | 2.0 |
| Grants | 0.4 | 0.4 | 0.4 | 0.4 | 0.3 | 0.2 | 0.2 | 0.2 |
| Loan | 1.3 | 1.7 | 1.4 | 1.6 | 1.6 | 1.6 | 2.3 | 2.4 |
| Repayment | -0.6 | -0.7 | -0.6 | -0.5 | -0.4 | -0.4 | -0.9 | -0.4 |
| Domestic Financing | 3.3 | 2.7 | 3.0 | 3.6 | 3.6 | 3.6 | 2.9 | 2.8 |
| Bank Loan | 2.8 | 2.4 | 2.2 | 2.1 | 1.8 | 1.2 | 0.9 | 1.7 |
| Non Bank Loan (Net) | 0.5 | 0.3 | 0.8 | 1.5 | 1.8 | 2.3 | 2.0 | 1.2 |
| Imports | | | | | | | | |
| | 25.0 | 22.4 | 21.0 | 24.8 | 22.9 | 22.0 | 24.2 | 12.5 |
| Exports | | | | | | | | |
| | 18.0 | 17.7 | 17.1 | 20.2 | 19.3 | 17.2 | 16.1 | 9.0 |
| Trade Balance | | | | | | | | |
| | -7.0 | -4.7 | -3.9 | -4.6 | -3.6 | -4.8 | -8.1 | -3.5 |
| Current Account Balance | | | | | | | | |
| | -0.3 | 1.6 | 0.8 | -1.8 | 1.9 | -0.5 | -3.6 | -1.4 |
| Net Foreign assets | | | | | | | | |
| | 7.5 | 9.5 | 11.8 | 12.5 | 13.5 | 13.5 | 11.7 | 10.5 |
| Broad Money Supply (M2) | | | | | | | | |
| | 49.0 | 50.3 | 51.9 | 52.0 | 52.9 | 51.4 | 49.3 | 45.8 |

Source: BBS, Finance Division, Bangladesh Bank. *Provisional

Note: similar to appendix 1.1

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Appendix-2.1: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

| Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|---------------|---------------|----------------|----------------|----------------|----------------|------------------|
| AGRICULTURE AND FORESTRY | 70171 | 79010 | 89,986 | 97,807 | 110,990 | 125,469 | 138,879 |
| Crops & horticulture | 50775 | 57625 | 65,730 | 71,158 | 81,405 | 91,903 | 100,899 |
| Animal Farmings | 10891 | 12198 | 14,297 | 15,830 | 17,527 | 20,171 | 22,999 |
| Forest and related services | 8505 | 9187 | 9,959 | 10,819 | 12,058 | 13,395 | 14,981 |
| FISHING | 16814 | 18890 | 20,635 | 22,793 | 24,601 | 28,482 | 31,827 |
| MINING AND QUARRYING | 7009 | 7866 | 9,110 | 10,963 | 12,645 | 14,208 | 16,650 |
| Natural gas and crude petroleum | 4680 | 5018 | 5,387 | 6,194 | 6,803 | 6,846 | 7,366 |
| Other mining & coal | 2329 | 2848 | 3,723 | 4,769 | 5,842 | 7,363 | 9,284 |
| MANUFACTURING | 73834 | 87605 | 101,371 | 116,197 | 128,573 | 146,503 | 167,927 |
| Large & medium scale | 59116 | 70131 | 81,066 | 91,996 | 101,619 | 116,453 | 134,397 |
| Small scale | 14718 | 17474 | 20,305 | 24,201 | 26,954 | 30,049 | 33,530 |
| ELECTRICITY, GAS AND WATER SUPPLY | 5553 | 5720 | 6,440 | 7,012 | 8,346 | 11,589 | 14,189 |
| Electricity | 4536 | 4500 | 4,950 | 5,282 | 6,003 | 8,646 | 10,189 |
| Gas | 659 | 842 | 1,045 | 1,249 | 1,809 | 2,339 | 3,300 |
| Water | 357 | 378 | 445 | 481 | 533 | 605 | 701 |
| CONSTRUCTION | 29825 | 33513 | 38,533 | 44,180 | 49,474 | 57,072 | 68,304 |
| WHOLESALE AND RETAIL TRADE | 62352 | 72971 | 86,149 | 96,094 | 106,606 | 121,332 | 137,396 |
| HOTEL AND RESTAURANTS | 3467 | 4069 | 4,826 | 5,790 | 7,028 | 8,228 | 9,755 |
| TRANSPORT, STORAGE & COMMUNICATION | 46497 | 53132 | 59,620 | 67,185 | 80,454 | 94,571 | 112,702 |
| Land Transport | 32822 | 37295 | 41,888 | 46,994 | 57,574 | 68,717 | 83,345 |
| Water transport | 4720 | 4899 | 5,111 | 5,525 | 6,386 | 6,934 | 7,089 |
| Air transport | 562 | 575 | 595 | 682 | 811 | 957 | 1,022 |
| Support transport services, storage | 2462 | 2772 | 3,137 | 3,423 | 3,826 | 4,410 | 5,391 |
| Post and Tele communications | 5932 | 7591 | 8,889 | 10,561 | 11,858 | 13,553 | 15,854 |
| FINANCIAL INTERMEDIATIONS | 14216 | 16265 | 18,702 | 20,003 | 23,448 | 27,545 | 36,316 |
| Monetary intermediation (Banks) | 12228 | 13731 | 15,431 | 15,817 | 17,508 | 21,522 | 29,351 |
| Insurance | 1346 | 1714 | 2,108 | 2,626 | 3,356 | 3,786 | 4,584 |
| Other financial auxiliaries | 642 | 819 | 1,163 | 1,560 | 2,583 | 2,237 | 2,381 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 37935 | 41337 | 45,118 | 49,449 | 54,432 | 60,119 | 68,715 |
| PUBLIC ADMINISTRATION AND DEFENCE | 14089 | 17132 | 19,664 | 22,464 | 25,426 | 30,282 | 33,499 |
| EDUCATION | 9962 | 11853 | 14,332 | 16,250 | 18,258 | 21,392 | 25,048 |
| HEALTH AND SOCIAL WORKS | 9288 | 10453 | 12,164 | 13,368 | 15,326 | 17,731 | 20,133 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 56600 | 63544 | 72,200 | 85,366 | 95,692 | 104,608 | 117,293 |
| Tax less subsidy | 24725 | 26439 | 29,832 | 30,152 | 36,241 | 46,698 | 56,568 |
| GDP at current market price | 482337 | 549800 | 628,682 | 705,073 | 797,539 | 915,829 | 1,055,204 |
| Growth rate | 12.94 | 13.99 | 14.35 | 12.15 | 13.11 | 14.83 | 15.22 |

Source: Bangladesh Bureau of Statistics.

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Appendix-2.2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

| Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| AGRICULTURE AND FORESTRY | 148,758 | 163,968 | 176,500 | 190,314 | 205,398 | 227,353 | 246,266 |
| Crops & horticulture | 106,794 | 117,903 | 126,121 | 134,322 | 143,704 | 159,171 | 171,308 |
| Animal Farmings | 25,359 | 27,667 | 29,885 | 33,165 | 36,026 | 39,625 | 43,212 |
| Forest and related services | 16,605 | 18,398 | 20,494 | 22,827 | 25,668 | 28,557 | 31,746 |
| FISHING | 36,995 | 42,308 | 47,581 | 53,076 | 59,627 | 66,882 | 74,827 |
| MINING AND QUARRYING | 19,461 | 21,080 | 23,876 | 28,578 | 34,127 | 38,884 | 44,039 |
| Natural gas and crude petroleum | 7,953 | 8,156 | 9,188 | 10,706 | 12,003 | 13,299 | 14,766 |
| Other mining & coal | 11,508 | 12,924 | 14,688 | 17,872 | 22,124 | 25,584 | 29,273 |
| MANUFACTURING | 197,127 | 223,221 | 254,483 | 295,111 | 341,829 | 332,593 | 482,048 |
| Large & medium scale | 158,448 | 180,382 | 205,992 | 240,164 | 279,217 | 71,550 | 399,860 |
| Small scale | 38,679 | 42,839 | 48,491 | 54,947 | 62,612 | 22,728 | 82,188 |
| ELECTRICITY, GAS AND WATER SUPPLY | 16,381 | 18,401 | 19,868 | 23,829 | 26,244 | 29,336 | 32,541 |
| Electricity | 12,168 | 13,834 | 15,061 | 18,447 | 20,370 | 22,728 | 25,497 |
| Gas | 3,448 | 3,676 | 3,787 | 4,279 | 4,579 | 5,196 | 5,472 |
| Water | 766 | 891 | 1,020 | 1,103 | 1,295 | 1,411 | 1,571 |
| CONSTRUCTION | 82,432 | 90,834 | 108,484 | 126,353 | 146,107 | 169,855 | 196,656 |
| WHOLESALE AND RETAIL TRADE | 154,579 | 172,575 | 192,585 | 214,257 | 243,958 | 279,821 | 321,204 |
| HOTEL AND RESTAURANTS | 11,263 | 13,035 | 14,928 | 17,058 | 19,318 | 22,121 | 25,280 |
| TRANSPORT, STORAGE & COMMUNICATION | 124,281 | 134,317 | 150,025 | 169,165 | 187,076 | 204,630 | 225,438 |
| Land Transport | 92,183 | 99,311 | 112,096 | 127,895 | 142,808 | 15,7038 | 174,426 |
| Water transport | 7,649 | 8,064 | 8,967 | 10,207 | 10,996 | 11,698 | 12,466 |
| Air transport | 1,047 | 1,116 | 1,269 | 1,352 | 1,399 | 1,476 | 1,574 |
| Support transport services, storage | 6,001 | 6,672 | 7,427 | 8,031 | 8,707 | 9,706 | 10,415 |
| Post and Tele communications | 17,400 | 19,154 | 20,267 | 21,681 | 23,166 | 24,711 | 26,558 |
| FINANCIAL INTERMEDIATIONS | 42,237 | 48,563 | 55,761 | 63,601 | 73,205 | 83,728 | 94,265 |
| Monetary intermediation (Banks) | 34,727 | 40,390 | 46,644 | 53,790 | 62,389 | 71,754 | 81,420 |
| Insurance | 4,920 | 5,364 | 5,938 | 6,327 | 6,808 | 7,341 | 7,504 |
| Other financial auxiliaries | 2,590 | 2,810 | 3,180 | 3,485 | 4,008 | 4,633 | 5,341 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 78,820 | 91,229 | 106,061 | 123,740 | 144,539 | 166,419 | 186,849 |
| PUBLIC ADMINISTRATION AND DEFENCE | 37,678 | 44,728 | 50,674 | 66,711 | 78,441 | 90,228 | 100,120 |
| EDUCATION | 28,429 | 32,767 | 37,624 | 46,512 | 56,856 | 64,478 | 72,308 |
| HEALTH AND SOCIAL WORKS | 23,868 | 26,924 | 30,135 | 34,758 | 38,987 | 44,064 | 50,056 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 138,952 | 156,552 | 176,402 | 194,248 | 214,213 | 236,378 | 260,591 |
| Tax less subsidy | 57,662 | 63,174 | 70,815 | 85,552 | 105,892 | 122,156 | 123,688 |
| GDP at current market price | 1,198,923 | 1,343,674 | 1,515,802 | 1,732,864 | 1,975,815 | 2,250,479 | 2,536,177 |
| Growth rate | 13.62 | 12.07 | 12.81 | 14.32 | 14.02 | 13.90 | 12.69 |

Source: Bangladesh Bureau of Statistics, *Provisional.

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Appendix-3.1: Gross Domestic Product at Constant Prices (Base Year: 2005-06)

(In crore Tk.)

| Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| AGRICULTURE AND FORESTRY | 70171 | 74410 | 77,292 | 79,682 | 84,904 | 88,206 | 90,332 |
| Crops & horticulture | 50775 | 54329 | 56,494 | 58,094 | 62,492 | 64,901 | 66,039 |
| Animal Farmings | 10891 | 11108 | 11,353 | 11,620 | 11,912 | 12,221 | 12,549 |
| Forest and related services | 8505 | 8973 | 9,445 | 9,968 | 10,500 | 11,084 | 11,745 |
| FISHING | 16814 | 18397 | 19,685 | 20,657 | 21,607 | 23,051 | 24,279 |
| MINING AND QUARRYING | 7009 | 7433 | 8,003 | 8,841 | 9,561 | 9,907 | 10,593 |
| Natural gas and crude petroleum | 4680 | 4988 | 5,319 | 5,824 | 6,320 | 6,363 | 6,603 |
| Other mining & coal | 2329 | 2445 | 2,684 | 3,017 | 3,241 | 3,544 | 3,990 |
| MANUFACTURING | 73834 | 81613 | 87,596 | 93,459 | 99,671 | 109,651 | 120,567 |
| Large & medium scale | 59116 | 35500 | 70,331 | 74,934 | 79,631 | 88,475 | 97,998 |
| Small scale | 14718 | 16113 | 17,265 | 18,525 | 20,039 | 21,176 | 22,569 |
| ELECTRICITY, GAS AND WATER SUPPLY | 5553 | 5831 | 6,284 | 6,740 | 7,412 | 8,402 | 9,291 |
| Electricity | 4536 | 4738 | 5,079 | 5,441 | 6,012 | 6,964 | 7,728 |
| Gas | 659 | 715 | 776 | 856 | 931 | 931 | 1,001 |
| Water | 357 | 379 | 429 | 443 | 469 | 507 | 562 |
| CONSTRUCTION | 29825 | 31836 | 33,742 | 35,962 | 38,554 | 41,235 | 44,709 |
| WHOLESALE AND RETAIL TRADE | 62352 | 67571 | 72,481 | 76,728 | 81,219 | 86,650 | 92,457 |
| HOTEL AND RESTAURANTS | 3467 | 3658 | 3,866 | 4,093 | 4,339 | 4,608 | 4,902 |
| TRANSPORT, STORAGE & COMMUNICATION | 46497 | 50878 | 55,079 | 59,513 | 64,006 | 69,409 | 75,761 |
| Land Transport | 32822 | 34927 | 36,867 | 39,296 | 42,169 | 45,198 | 48,283 |
| Water transport | 4720 | 4874 | 5,028 | 5,184 | 5,349 | 5,506 | 5,676 |
| Air transport | 562 | 540 | 552 | 631 | 746 | 860 | 909 |
| Support transport services, storage | 2462 | 2619 | 2,915 | 3,143 | 3,467 | 3,882 | 4,565 |
| Post and Tele communications | 5932 | 7918 | 9,717 | 11,259 | 12,275 | 13,964 | 16,327 |
| FINANCIAL INTERMEDIATIONS | 14216 | 15139 | 15,733 | 15,728 | 16,711 | 18,456 | 21,180 |
| Monetary intermediation (Banks) | 12228 | 12807 | 13,092 | 12,582 | 12,978 | 14,663 | 17,245 |
| Insurance | 1346 | 1599 | 1,789 | 2,089 | 2,488 | 2,580 | 2,693 |
| Other financial auxiliaries | 642 | 733 | 852 | 1,057 | 1,245 | 1,213 | 1,241 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 37935 | 39382 | 40,876 | 42,442 | 44,078 | 45,790 | 47,586 |
| PUBLIC ADMINISTRATION AND DEFENCE | 14089 | 15293 | 16,289 | 17,447 | 18,882 | 20,552 | 22,099 |
| EDUCATION | 9962 | 10835 | 11,609 | 12,293 | 12,931 | 13,659 | 14,717 |
| HEALTH AND SOCIAL WORKS | 9288 | 9749 | 10,321 | 10,634 | 11,360 | 12,080 | 12,540 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 56600 | 58399 | 60,262 | 62,192 | 64,191 | 66,265 | 68,416 |
| Tax less subsidy | 24725 | 25959 | 28,319 | 28,645 | 27,672 | 28,422 | 29,062 |
| GDP at constant market price | 482337 | 516383 | 547,437 | 575,056 | 607,097 | 646,342 | 688,493 |
| Growth rate | 6.67 | 7.06 | 6.01 | 5.05 | 5.57 | 6.46 | 6.52 |

Source: Bangladesh Bureau of Statistics.

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Appendix-3.2: Gross Domestic Product at Constant Prices (Base Year: 2005-06)

(In crore Tk.)

| Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|---|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| AGRICULTURE AND FORESTRY | 91,656 | 95,151 | 97,480 | 99,228 | 101,173 | 104,688 | 107392 |
| Crops & horticulture | 66,427 | 68,938 | 70,199 | 70,814 | 71,491 | 73,678 | 74969 |
| Animal Farmings | 12,893 | 13,258 | 13,667 | 14,103 | 14,569 | 15,065 | 15587 |
| Forest and related services | 12,337 | 12,955 | 13,614 | 14,311 | 15,113 | 15,945 | 16835 |
| FISHING | 25,780 | 27,419 | 29,170 | 30,950 | 32,879 | 34,974 | 37174 |
| MINING AND QUARRYING | 11,584 | 12,127 | 13,290 | 14,997 | 16,330 | 17,474 | 18766 |
| Natural gas and crude petroleum | 7,102 | 7,277 | 7,912 | 8,843 | 8,873 | 9,072 | 9355 |
| Other mining & coal | 4,482 | 4,850 | 5,378 | 6,154 | 7,457 | 8,401 | 9411 |
| MANUFACTURING | 132,994 | 144,653 | 159,568 | 178,223 | 197,765 | 224,270 | 257303 |
| Large & medium scale | 108,436 | 118,540 | 131,225 | 147,313 | 163,820 | 187,184 | 216411 |
| Small scale | 24,558 | 26,113 | 28,343 | 30,909 | 33,946 | 37,086 | 40892 |
| ELECTRICITY, GAS AND WATER SUPPLY | 10,126 | 10,585 | 11,243 | 12,742 | 13,820 | 15,089 | 16684 |
| Electricity | 8,477 | 8,854 | 9,393 | 10,727 | 11,715 | 12,909 | 14403 |
| Gas | 1,060 | 1,078 | 1,134 | 1,246 | 1,249 | 1,277 | 1313 |
| Water | 589 | 654 | 716 | 769 | 855 | 903 | 968 |
| CONSTRUCTION | 48,305 | 52,209 | 56,698 | 61,552 | 66,951 | 73,595 | 80681 |
| WHOLESALE AND RETAIL TRADE | 98,173 | 104,776 | 111,426 | 118,665 | 127,417 | 136,914 | 147462 |
| HOTEL AND RESTAURANTS | 5,220 | 5,570 | 5,950 | 6,366 | 6,820 | 7,314 | 7860 |
| TRANSPORT, STORAGE & COMMUNICATION | 80,514 | 85,382 | 90,475 | 95,972 | 102,463 | 109,208 | 116719 |
| Land Transport | 51,136 | 53,981 | 57,318 | 60,918 | 65,222 | 69,602 | 74426 |
| Water transport | 5,859 | 6,043 | 6,262 | 6,462 | 6,727 | 6,962 | 7222 |
| Air transport | 894 | 900 | 978 | 993 | 1,020 | 1,048 | 1111 |
| Support transport services, storage | 4,719 | 4,841 | 5,101 | 5,365 | 5,709 | 6,256 | 6706 |
| Post and Tele communications | 17,906 | 19,618 | 20,816 | 22,233 | 23,785 | 2,539 | 27254 |
| FINANCIAL INTERMEDIATIONS | 23,110 | 24,790 | 26,719 | 28,787 | 31,413 | 33,893 | 36712 |
| Monetary intermediation (Banks) | 19,120 | 20,712 | 22,470 | 24,460 | 26,894 | 29,184 | 31934 |
| Insurance | 2,710 | 2,752 | 2,860 | 2,876 | 2,935 | 2,989 | 2908 |
| Other financial auxiliaries | 1,280 | 1,327 | 1,389 | 1,452 | 1,583 | 1,727 | 1870 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 49,509 | 51,615 | 53,888 | 56,297 | 58,997 | 61,936 | 65128 |
| PUBLIC ADMINISTRATION AND DEFENCE | 23,542 | 25,165 | 27,637 | 30,796 | 33,615 | 36,462 | 38814 |
| EDUCATION | 15,645 | 16,781 | 18,125 | 20,248 | 22,547 | 24,127 | 25695 |
| HEALTH AND SOCIAL WORKS | 13,137 | 13,802 | 14,517 | 15,612 | 16,804 | 17,984 | 19630 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 70,643 | 72,955 | 75,352 | 77,838 | 80,653 | 83,598 | 86682 |
| Tax less subsidy | 29,960 | 31,156 | 33,324 | 35,266 | 38,252 | 40,909 | 42811 |
| GDP at constant market price | 729,896 | 774,136 | 824,862 | 883,539 | 947,898 | 1022,438 | 1105514 |
| Growth rate | 6.01 | 6.06 | 6.55 | 7.11 | 7.28 | 7.86 | 8.13 |

Source: Bangladesh Bureau of Statistics.

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Appendix-4.1: Sectoral Growth Rate of GDP at Constant Prices (Base Year: 2005-06)

(In Percentage)

| Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|--------------|--------------|-------------|--------------|-------------|--------------|--------------|
| AGRICULTURE AND FORESTRY | 5.44 | 6.04 | 3.87 | 3.09 | 6.55 | 3.89 | 2.41 |
| Crops & horticulture | 6.17 | 7.00 | 3.98 | 2.83 | 7.57 | 3.85 | 1.75 |
| Animal Farmings | 2.15 | 1.99 | 2.21 | 2.35 | 2.51 | 2.59 | 2.68 |
| Forest and related services | 5.46 | 5.50 | 5.26 | 5.54 | 5.34 | 5.56 | 5.96 |
| FISHING | 5.75 | 9.41 | 7.00 | 4.94 | 4.60 | 6.69 | 5.32 |
| MINING AND QUARRYING | 5.91 | 6.05 | 7.67 | 10.47 | 8.15 | 3.62 | 6.93 |
| Natural gas and crude petroleum | 4.87 | 6.59 | 6.64 | 9.49 | 8.52 | 0.68 | 3.78 |
| Other mining & coal | 8.06 | 4.98 | 9.78 | 12.41 | 7.43 | 9.34 | 12.58 |
| MANUFACTURING | 10.81 | 10.54 | 7.33 | 6.69 | 6.65 | 10.01 | 9.96 |
| Large & medium scale | 11.24 | 10.80 | 7.38 | 6.54 | 6.27 | 11.11 | 10.76 |
| Small scale | 9.14 | 9.48 | 7.15 | 7.30 | 8.17 | 5.67 | 6.58 |
| ELECTRICITY, GAS AND WATER SUPPLY | 7.59 | 5.01 | 7.75 | 7.26 | 9.97 | 13.36 | 10.58 |
| Electricity | 7.92 | 4.44 | 7.20 | 7.13 | 10.50 | 15.82 | 10.97 |
| Gas | 6.63 | 8.46 | 8.53 | 10.31 | 8.78 | 0.07 | 7.45 |
| Water | 5.23 | 5.97 | 13.19 | 3.26 | 5.79 | 8.23 | 10.91 |
| CONSTRUCTION | 8.69 | 6.74 | 5.99 | 6.58 | 7.21 | 6.95 | 8.42 |
| WHOLESALE AND RETAIL TRADE | 6.29 | 8.37 | 7.27 | 5.86 | 5.85 | 6.69 | 6.70 |
| HOTEL AND RESTAURANTS | 5.33 | 5.53 | 5.69 | 5.87 | 6.01 | 6.20 | 6.39 |
| TRANSPORT, STORAGE & COMMUNICATION | 8.39 | 9.42 | 8.26 | 8.05 | 7.55 | 8.44 | 9.15 |
| Land Transport | 3.95 | 6.41 | 5.55 | 6.59 | 7.31 | 7.18 | 6.83 |
| Water transport | 2.59 | 3.26 | 3.16 | 3.10 | 3.19 | 2.92 | 3.10 |
| Air transport | 9.68 | -3.86 | 2.22 | 14.31 | 18.19 | 15.23 | 5.76 |
| Support transport services, storage | 15.12 | 6.41 | 11.30 | 7.82 | 10.33 | 11.97 | 17.60 |
| Post and Tele communications | 45.72 | 33.48 | 22.72 | 15.87 | 9.02 | 13.77 | 16.92 |
| FINANCIAL INTERMEDIATIONS | 27.80 | 6.49 | 3.92 | -0.03 | 6.25 | 10.44 | 14.76 |
| Monetary intermediation (Banks) | 29.37 | 4.74 | 2.23 | -3.90 | 3.15 | 12.98 | 17.61 |
| Insurance | 25.22 | 18.78 | 11.88 | 16.77 | 19.08 | 3.69 | 4.41 |
| Other financial auxiliaries | 7.61 | 14.17 | 16.23 | 24.06 | 17.71 | -2.54 | 2.33 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 3.77 | 3.82 | 3.79 | 3.83 | 3.85 | 3.88 | 3.92 |
| PUBLIC ADMINISTRATION AND DEFENCE | 10.86 | 8.55 | 6.51 | 7.11 | 8.23 | 8.84 | 7.53 |
| EDUCATION | 9.41 | 8.76 | 7.14 | 5.89 | 5.18 | 5.63 | 7.75 |
| HEALTH AND SOCIAL WORKS | 5.10 | 4.96 | 5.87 | 3.03 | 6.83 | 6.34 | 3.81 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 2.04 | 3.18 | 3.19 | 3.20 | 3.21 | 3.23 | 3.25 |
| Growth rate | 6.67 | 7.06 | 6.01 | 5.05 | 5.57 | 6.46 | 6.52 |

Source: Bangladesh Bureau of Statistics.

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Appendix-4.2: Sectoral Growth Rate of GDP at Constant Prices (Base Year: 2005-06)

(In Percentage)

| Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|---|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
| AGRICULTURE AND FORESTRY | 1.47 | 3.81 | 2.45 | 1.79 | 1.96 | 3.47 | 2.58 |
| Crops & horticulture | 0.59 | 3.78 | 1.83 | 0.88 | 0.96 | 3.06 | 1.75 |
| Animal Farmings | 2.74 | 2.83 | 3.08 | 3.19 | 3.31 | 3.40 | 3.47 |
| Forest and related services | 5.04 | 5.01 | 5.08 | 5.12 | 5.60 | 5.51 | 5.58 |
| FISHING | 6.18 | 6.36 | 6.38 | 6.11 | 6.23 | 6.37 | 6.29 |
| MINING AND QUARRYING | 9.35 | 4.68 | 9.60 | 12.84 | 8.89 | 7.00 | 7.39 |
| Natural gas and crude petroleum | 7.55 | 2.47 | 8.73 | 11.77 | 0.34 | 2.25 | 3.11 |
| Other mining & coal | 12.34 | 8.20 | 10.90 | 14.42 | 21.19 | 12.64 | 12.02 |
| MANUFACTURING | 10.31 | 8.77 | 10.31 | 11.69 | 10.97 | 13.40 | 14.73 |
| Large & medium scale | 10.65 | 9.32 | 10.70 | 12.26 | 11.20 | 14.26 | 15.61 |
| Small scale | 8.81 | 6.33 | 8.54 | 9.06 | 9.82 | 9.25 | 10.26 |
| ELECTRICITY, GAS AND WATER SUPPLY | 8.99 | 4.54 | 6.22 | 13.33 | 8.46 | 9.19 | 10.57 |
| Electricity | 9.69 | 4.45 | 6.09 | 14.20 | 9.22 | 10.19 | 11.57 |
| Gas | 5.91 | 1.69 | 5.16 | 9.91 | 0.28 | 2.20 | 2.85 |
| Water | 4.75 | 10.93 | 9.62 | 7.40 | 11.09 | 5.66 | 7.17 |
| CONSTRUCTION | 8.04 | 8.08 | 8.60 | 8.56 | 8.77 | 9.92 | 9.63 |
| WHOLESALE AND RETAIL TRADE | 6.18 | 6.73 | 6.35 | 6.50 | 7.37 | 7.45 | 7.70 |
| HOTEL AND RESTAURANTS | 6.49 | 6.70 | 6.83 | 6.98 | 7.13 | 7.28 | 7.43 |
| TRANSPORT, STORAGE & COMMUNICATION | 6.27 | 6.05 | 5.96 | 6.08 | 6.76 | 6.58 | 6.88 |
| Land Transport | 5.91 | 5.56 | 6.18 | 6.28 | 7.06 | 6.72 | 6.93 |
| Water transport | 3.21 | 3.15 | 3.62 | 3.20 | 4.10 | 3.50 | 3.72 |
| Air transport | -1.64 | .61 | 8.71 | 1.48 | 2.79 | 2.74 | 6.04 |
| Support transport services, storage | 3.36 | 2.59 | 5.37 | 5.19 | 6.40 | 9.58 | 7.20 |
| Post and Tele communications | 9.67 | 9.56 | 6.11 | 6.81 | 6.98 | 6.53 | 7.56 |
| FINANCIAL INTERMEDIATIONS | 9.11 | 7.27 | 7.78 | 7.74 | 9.12 | 7.90 | 8.32 |
| Monetary intermediation (Banks) | 10.87 | 8.33 | 8.49 | 8.85 | 9.95 | 8.51 | 9.42 |
| Insurance | 0.61 | 1.55 | 3.95 | 0.54 | 2.05 | 1.63 | 2.51 |
| Other financial auxiliaries | 3.14 | 3.63 | 4.68 | 4.54 | 9.06 | 9.05 | 8.29 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 4.04 | 4.25 | 4.40 | 4.47 | 4.80 | 4.98 | 5.15 |
| PUBLIC ADMINISTRATION AND DEFENCE | 6.53 | 6.89 | 9.82 | 11.43 | 9.15 | 8.47 | 6.45 |
| EDUCATION | 6.30 | 7.26 | 8.01 | 11.71 | 11.35 | 7.01 | 6.50 |
| HEALTH AND SOCIAL WORKS | 4.76 | 5.06 | 5.18 | 7.54 | 7.63 | 7.02 | 9.15 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 3.25 | 3.27 | 3.28 | 3.30 | 3.62 | 3.65 | 3.69 |
| Growth rate | 6.01 | 6.06 | 6.55 | 7.11 | 7.28 | 7.86 | 8.13 |

Source: Bangladesh Bureau of Statistics,* Provisional.

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Appendix-5.1: Sectoral Share of GDP (%) at Constant Prices (Base Year: 2005-06)

(In percentage)

| Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| AGRICULTURE AND FORESTRY | 15.33 | 15.17 | 14.89 | 14.58 | 14.65 | 14.27 | 13.70 |
| Crops & horticulture | 11.10 | 11.08 | 10.88 | 10.63 | 10.79 | 10.50 | 10.01 |
| Animal Farmings | 2.38 | 2.27 | 2.19 | 2.13 | 2.06 | 1.98 | 1.90 |
| Forest and related services | 1.86 | 1.83 | 1.82 | 1.82 | 1.81 | 1.79 | 1.78 |
| FISHING | 3.67 | 3.75 | 3.79 | 3.78 | 3.73 | 3.73 | 3.68 |
| MINING AND QUARRYING | 1.53 | 1.52 | 1.54 | 1.62 | 1.65 | 1.60 | 1.61 |
| Natural gas and crude petroleum | 1.02 | 1.02 | 1.02 | 1.07 | 1.09 | 1.03 | 1.00 |
| Other mining & coal | 0.51 | 0.50 | 0.52 | 0.55 | 0.56 | 0.57 | 0.61 |
| MANUFACTURING | 16.13 | 16.64 | 16.87 | 17.10 | 17.20 | 17.75 | 18.28 |
| Large & medium scale | 12.92 | 13.36 | 13.55 | 13.71 | 13.74 | 14.32 | 14.86 |
| Small scale | 3.22 | 3.29 | 3.33 | 3.39 | 3.46 | 3.43 | 3.42 |
| ELECTRICITY, GAS AND WATER SUPPLY | 1.21 | 1.19 | 1.21 | 1.23 | 1.28 | 1.36 | 1.41 |
| Electricity | 0.99 | 0.97 | 0.98 | 1.00 | 1.04 | 1.13 | 1.17 |
| Gas | 0.14 | 0.15 | 0.15 | 0.16 | 0.16 | 0.15 | 0.15 |
| Water | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.09 |
| CONSTRUCTION | 6.52 | 6.49 | 6.50 | 6.58 | 6.65 | 6.67 | 6.78 |
| WHOLESALE AND RETAIL TRADE | 13.63 | 13.78 | 13.96 | 14.04 | 14.02 | 14.02 | 14.02 |
| HOTEL AND RESTAURANTS | 0.76 | 0.75 | 0.74 | 0.75 | 0.75 | 0.75 | 0.74 |
| TRANSPORT, STORAGE & COMMUNICATION | 10.16 | 10.37 | 10.61 | 10.89 | 11.05 | 11.23 | 11.49 |
| Land Transport | 7.17 | 7.12 | 7.10 | 7.19 | 7.28 | 7.31 | 7.32 |
| Water transport | 1.03 | 0.99 | 0.97 | 0.95 | 0.92 | 0.89 | 0.86 |
| Air transport | 0.12 | 0.11 | 0.11 | 0.12 | 0.13 | 0.14 | 0.14 |
| Support transport services, storage | 0.54 | 0.53 | 0.56 | 0.58 | 0.60 | 0.63 | 0.69 |
| Post and Tele communications | 1.30 | 1.61 | 1.87 | 2.06 | 2.12 | 2.26 | 2.48 |
| FINANCIAL INTERMEDIATIONS | 3.11 | 3.09 | 3.03 | 2.88 | 2.88 | 2.99 | 3.21 |
| Monetary intermediation (Banks) | 2.67 | 2.61 | 2.52 | 2.30 | 2.24 | 2.37 | 2.62 |
| Insurance | 0.29 | 0.33 | 0.34 | 0.38 | 0.43 | 0.42 | 0.41 |
| Other financial auxiliaries | 0.14 | 0.15 | 0.16 | 0.19 | 0.21 | 0.20 | 0.19 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 8.29 | 8.03 | 7.87 | 7.77 | 7.61 | 7.41 | 7.22 |
| PUBLIC ADMINISTRATION AND DEFENCE | 3.08 | 3.12 | 3.14 | 3.19 | 3.26 | 3.33 | 3.35 |
| EDUCATION | 2.18 | 2.21 | 2.24 | 2.25 | 2.23 | 2.21 | 2.23 |
| HEALTH AND SOCIAL WORKS | 2.03 | 1.99 | 1.99 | 1.95 | 1.96 | 1.95 | 1.90 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 12.37 | 11.91 | 11.61 | 11.38 | 11.08 | 10.72 | 10.38 |
| Total | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

Source: Bangladesh Bureau of Statistics.

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Appendix-5.2: Sectoral Share of GDP (%) at Constant Prices (Base Year: 2005-06)

(In percentage)

| Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| AGRICULTURE AND FORESTRY | 13.09 | 12.81 | 12.32 | 11.70 | 11.12 | 10.67 | 10.11 |
| Crops & horticulture | 9.49 | 9.28 | 8.87 | 8.35 | 7.86 | 7.51 | 7.05 |
| Animal Farmings | 1.84 | 1.78 | 1.73 | 1.66 | 1.60 | 1.53 | 1.47 |
| Forest and related services | 1.76 | 1.74 | 1.72 | 1.69 | 1.66 | 1.62 | 1.58 |
| FISHING | 3.68 | 3.69 | 3.69 | 3.65 | 3.61 | 3.56 | 3.50 |
| MINING AND QUARRYING | 1.65 | 1.63 | 1.68 | 1.77 | 1.80 | 1.78 | 1.77 |
| Natural gas and crude petroleum | 1.01 | 0.98 | 1.00 | 1.04 | 0.98 | 0.92 | 0.88 |
| Other mining & coal | 0.64 | 0.65 | 0.68 | 0.73 | 0.82 | 0.86 | 0.89 |
| MANUFACTURING | 19.00 | 19.47 | 20.16 | 21.01 | 21.74 | 22.85 | 24.21 |
| Large & medium scale | 15.49 | 15.95 | 16.58 | 17.37 | 18.01 | 19.07 | 20.36 |
| Small scale | 3.51 | 3.51 | 3.58 | 3.64 | 3.73 | 3.78 | 3.85 |
| ELECTRICITY, GAS AND WATER SUPPLY | 1.45 | 1.42 | 1.42 | 1.50 | 1.52 | 1.54 | 1.57 |
| Electricity | 1.21 | 1.19 | 1.19 | 1.26 | 1.29 | 1.32 | 1.36 |
| Gas | 0.15 | 0.15 | 0.14 | 0.15 | 0.14 | 0.13 | 0.12 |
| Water | 0.08 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 |
| CONSTRUCTION | 6.90 | 7.03 | 7.16 | 7.26 | 7.36 | 7.50 | 7.59 |
| WHOLESALE AND RETAIL TRADE | 14.03 | 14.10 | 14.08 | 13.99 | 14.01 | 13.95 | 13.88 |
| HOTEL AND RESTAURANTS | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.47 |
| TRANSPORT, STORAGE & COMMUNICATION | 11.50 | 11.49 | 11.43 | 11.31 | 11.26 | 11.13 | 10.98 |
| Land Transport | 7.31 | 7.27 | 7.24 | 7.18 | 7.17 | 7.09 | 7.00 |
| Water transport | 0.84 | 0.81 | 0.79 | 0.76 | 0.74 | 0.71 | 0.68 |
| Air transport | 0.13 | 0.12 | 0.12 | 0.12 | 0.11 | 0.11 | 0.10 |
| Support transport services, storage | 0.67 | 0.65 | 0.64 | 0.63 | 0.63 | 0.64 | 0.63 |
| Post and Tele communications | 2.56 | 2.64 | 2.63 | 2.62 | 2.61 | 2.58 | 2.56 |
| FINANCIAL INTERMEDIATIONS | 3.30 | 3.34 | 3.38 | 3.39 | 3.45 | 3.45 | 3.45 |
| Monetary intermediation (Banks) | 2.73 | 2.79 | 2.84 | 2.88 | 2.96 | 2.97 | 3.00 |
| Insurance | 0.39 | 0.37 | 0.36 | 0.34 | 0.32 | 0.30 | 0.27 |
| Other financial auxiliaries | 0.18 | 0.18 | 0.18 | 0.17 | 0.17 | 0.18 | 0.18 |
| REAL ESTATE, RENTING AND BUSINESS ACTIVITIES | 7.07 | 6.95 | 6.81 | 6.64 | 6.49 | 6.31 | 6.13 |
| PUBLIC ADMINISTRATION AND DEFENCE | 3.36 | 3.39 | 3.49 | 3.63 | 3.70 | 3.71 | 3.65 |
| EDUCATION | 2.24 | 2.26 | 2.29 | 2.39 | 2.48 | 2.46 | 2.42 |
| HEALTH AND SOCIAL WORKS | 1.88 | 1.86 | 1.83 | 1.84 | 1.85 | 1.83 | 1.85 |
| COMMUNITY, SOCIAL AND PERSONAL SERVICES | 10.09 | 9.82 | 9.52 | 9.18 | 8.87 | 8.52 | 8.16 |
| Total | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

Source: Bangladesh Bureau of Statistics.* Provisional

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Appendix-6.1: Consumer Price Indices and Inflation (National) (Base Year: 1995-96=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 1998-99 | 120.94 | 125.16 | 115.10 | 7.06 | 9.30 | 3.95 |
| 1999-00 | 124.31 | 128.52 | 118.64 | 2.79 | 2.68 | 3.08 |
| 2000-01 | 126.72 | 130.30 | 122.25 | 1.94 | 1.38 | 3.04 |
| 2001-02 | 130.26 | 132.43 | 127.89 | 2.79 | 1.63 | 4.61 |
| 2002-03 | 135.97 | 137.01 | 135.13 | 4.38 | 3.46 | 5.66 |
| 2003-04 | 143.90 | 146.50 | 141.03 | 5.83 | 6.93 | 4.37 |
| 2004-05 | 153.23 | 158.08 | 147.14 | 6.48 | 7.91 | 4.33 |
| 2005-06 | 164.21 | 170.34 | 156.56 | 7.17 | 7.76 | 6.40 |
| 2006-07 | 176.06 | 184.18 | 165.79 | 7.22 | 8.12 | 5.90 |
| 2007-08 | 193.54 | 206.79 | 176.26 | 9.93 | 12.28 | 6.32 |
| 2008-09 | 206.43 | 221.64 | 186.67 | 6.66 | 7.18 | 5.91 |
| 2009-10 | 221.53 | 240.55 | 196.84 | 7.31 | 8.53 | 5.45 |
| 2010-11 | 241.02 | 267.84 | 205.01 | 8.80 | 11.34 | 4.15 |
| 2011-12 | 266.61 | 295.88 | 277.87 | 10.62 | 10.47 | 11.15 |

Source: Bangladesh Bureau of Statistics. **Note:** Data of posterior fiscal years are shown in Appendix-9 according to base year 2005-06

Appendix-6.2: Consumer Price Indices (All Urban) (Base Year: 1995-96=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 1998-99 | 119.41 | 125.55 | 113.56 | 6.54 | 10.13 | 3.00 |
| 1999-00 | 123.82 | 130.68 | 117.29 | 3.69 | 4.09 | 3.28 |
| 2000-01 | 125.70 | 133.15 | 118.61 | 1.52 | 1.89 | 1.13 |
| 2001-02 | 129.92 | 135.93 | 124.19 | 3.36 | 2.09 | 4.70 |
| 2002-03 | 134.48 | 138.77 | 130.40 | 3.51 | 2.09 | 5.00 |
| 2003-04 | 142.54 | 149.60 | 135.80 | 5.99 | 7.80 | 4.14 |
| 2004-05 | 151.29 | 161.14 | 141.90 | 6.14 | 7.71 | 4.49 |
| 2005-06 | 161.39 | 174.18 | 149.20 | 6.68 | 8.09 | 5.14 |
| 2006-07 | 172.73 | 189.06 | 157.17 | 7.03 | 8.54 | 5.34 |
| 2007-08 | 189.65 | 213.73 | 166.69 | 9.80 | 13.05 | 6.06 |
| 2008-09 | 201.49 | 229.60 | 174.69 | 6.24 | 7.43 | 4.80 |
| 2009-10 | 216.98 | 252.21 | 183.40 | 7.69 | 9.85 | 4.99 |
| 2010-11 | 232.81 | 276.82 | 190.87 | 7.30 | 7.76 | 4.07 |
| 2011-12 | 260.01 | 310.58 | 211.82 | 11.68 | 12.20 | 10.98 |

Source: Bangladesh Bureau of Statistics. **Note:** Data of posterior fiscal years are shown in Appendix-10 according to base year 2005-06

Appendix-6.3: Consumer Price Indices (All Rural) (Base Year: 1995-96=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 1998-99 | 121.57 | 125.00 | 115.73 | 7.29 | 8.96 | 4.33 |
| 1999-00 | 124.50 | 127.63 | 119.19 | 2.41 | 2.10 | 2.99 |
| 2000-01 | 127.14 | 129.13 | 123.75 | 2.12 | 1.18 | 3.83 |
| 2001-02 | 130.40 | 130.99 | 129.41 | 2.56 | 1.44 | 4.57 |
| 2002-03 | 136.58 | 136.29 | 137.06 | 4.74 | 4.05 | 5.91 |
| 2003-04 | 144.46 | 145.22 | 143.18 | 5.77 | 6.55 | 4.47 |
| 2004-05 | 154.03 | 156.82 | 149.29 | 6.62 | 7.99 | 4.27 |
| 2005-06 | 165.37 | 168.77 | 159.59 | 7.36 | 7.62 | 6.90 |
| 2006-07 | 177.42 | 182.18 | 169.33 | 7.30 | 7.96 | 6.10 |
| 2007-08 | 195.14 | 203.93 | 180.19 | 9.99 | 11.94 | 6.41 |
| 2008-09 | 208.46 | 218.38 | 191.59 | 6.83 | 7.09 | 6.33 |
| 2009-10 | 223.39 | 235.76 | 202.36 | 7.16 | 7.96 | 5.62 |
| 2010-11 | 244.39 | 264.15 | 210.81 | 9.40 | 12.03 | 4.18 |
| 2011-12 | 269.31 | 289.82 | 234.47 | 10.20 | 9.73 | 11.22 |

Source: Bangladesh Bureau of Statistics. **Note:** Data of posterior fiscal years are shown in Appendix-11 according to base year 2005-06

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Appendix-7.1: Consumer Price Indices (National) (Base Year: 2005-06=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 2006-07 | 109.39 | 111.63 | 106.51 | 9.39 | 11.63 | 6.51 |
| 2007-08 | 122.84 | 130.30 | 113.27 | 12.30 | 16.72 | 6.35 |
| 2008-09 | 132.17 | 140.61 | 127.36 | 7.60 | 7.91 | 7.14 |
| 2009-10 | 141.18 | 149.40 | 130.66 | 6.82 | 6.25 | 7.66 |
| 2010-11 | 156.59 | 170.48 | 138.77 | 10.91 | 14.11 | 6.21 |
| 2011-12 | 170.19 | 183.65 | 152.94 | 8.69 | 7.72 | 10.21 |
| 2012-13 | 181.73 | 193.24 | 166.97 | 6.78 | 5.22 | 9.17 |
| 2013-14 | 195.08 | 209.79 | 176.23 | 7.35 | 8.56 | 5.55 |
| 2014-15 | 207.58 | 223.80 | 186.79 | 6.41 | 6.68 | 5.99 |
| 2015-16 | 219.86 | 234.77 | 200.66 | 5.92 | 4.90 | 7.43 |
| 2016-17 | 231.82 | 248.90 | 209.92 | 5.44 | 6.01 | 4.61 |
| 2017-18 | 245.22 | 266.64 | 217.76 | 5.78 | 7.13 | 3.74 |

Source: Bangladesh Bureau of Statistics.

Appendix-7.2: Consumer Price Indices (All Urban) (Base Year: 2005-06=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 2009-10 | 138.43 | 151.66 | 126.92 | 8.83 | 9.61 | 8.03 |
| 2010-11 | 151.36 | 169.68 | 135.43 | 9.34 | 11.88 | 6.70 |
| 2011-12 | 164.52 | 183.71 | 147.84 | 8.70 | 8.27 | 9.16 |
| 2012-13 | 177.71 | 195.91 | 161.88 | 8.02 | 6.64 | 9.50 |
| 2013-14 | 191.73 | 214.85 | 171.61 | 7.89 | 9.67 | 6.01 |
| 2014-15 | 204.76 | 230.56 | 182.32 | 6.80 | 7.31 | 6.24 |
| 2015-16 | 219.31 | 245.66 | 196.39 | 7.11 | 6.55 | 7.72 |
| 2016-17 | 233.29 | 263.09 | 207.38 | 6.36 | 7.10 | 5.60 |
| 2017-18 | 247.17 | 283.19 | 215.83 | 5.95 | 7.63 | 4.08 |

Source: Bangladesh Bureau of Statistics.

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Appendix-7.3: Consumer Price Indices (All Rural) (Base Year: 2005-06=100)

| Fiscal Year | Consumer Price Index | | | Inflation | | |
|-------------|----------------------|--------|----------|-----------|-------|----------|
| | General | Food | Non-Food | General | Food | Non-Food |
| 2009-10 | 142.67 | 148.47 | 133.46 | 5.79 | 4.90 | 7.40 |
| 2010-11 | 159.41 | 170.81 | 141.28 | 11.73 | 15.05 | 5.86 |
| 2011-12 | 173.26 | 183.62 | 156.77 | 8.69 | 7.50 | 10.96 |
| 2012-13 | 183.90 | 192.14 | 170.79 | 6.14 | 4.64 | 8.94 |
| 2013-14 | 196.90 | 207.72 | 179.69 | 7.07 | 8.11 | 5.21 |
| 2014-15 | 209.10 | 221.02 | 190.13 | 6.20 | 6.40 | 5.81 |
| 2015-16 | 220.10 | 230.31 | 203.86 | 5.26 | 4.20 | 7.22 |
| 2016-17 | 231.02 | 243.08 | 211.83 | 4.96 | 5.54 | 3.11 |
| 2017-18 | 244.17 | 259.86 | 219.21 | 5.69 | 6.90 | 3.48 |

Source: Bangladesh Bureau of Statistics.

Appendix-8: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100)

| Sector | Weight (%) | 83-84 | 84-85 | 85-86 | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 96-97 | 97-98 |
|----------------------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| General | 100.0 | 357 | 397 | 436 | 481 | 536 | 579 | 633 | 689 | 724 | 734 | 747 | 786 | 818 | 850 | 904 |
| Food | 63.00 | 350 | 388 | 429 | 483 | 535 | 566 | 606 | 648 | 684 | 676 | 679 | 732 | 774 | 812 | 871 |
| Energy and electricity | 7.00 | 466 | 503 | 539 | 542 | 562 | 621 | 674 | 945 | 1008 | 1055 | 1061 | 1014 | 1030 | 1056 | 1082 |
| Housing and household requisites | 12.00 | 417 | 454 | 507 | 551 | 648 | 723 | 808 | 867 | 893 | 946 | 1019 | 1040 | 1047 | 1067 | 1110 |
| Clothing and Footwear | 6.00 | 225 | 255 | 274 | 293 | 319 | 348 | 374 | 399 | 410 | 422 | 431 | 439 | 439 | 473 | 493 |
| Miscellaneous | 12.0 | 335 | 392 | 419 | 460 | 524 | 598 | 707 | 720 | 756 | 788 | 805 | 860 | 883 | 899 | 976 |
| Rate of increase (%) | | | | | | | | | | | | | | | | |
| General | - | 9.7 | 10.9 | 9.9 | 10.4 | 11.4 | 8.0 | 9.3 | 8.9 | 5.1 | 1.4 | 1.8 | 5.2 | 4.1 | 3.9 | 6.4 |
| Food | - | 11.8 | 10.9 | 10.6 | 12.6 | 10.8 | 5.8 | 7.1 | 6.9 | 5.6 | -1.2 | 0.4 | 7.8 | 7.7 | 4.9 | 7.3 |
| Non-food | - | 6.0 | 10.9 | 9.1 | 8.6 | 12.0 | 10.3 | 11.8 | 12.0 | 4.5 | 4.8 | 3.7 | 1.9 | 1.5 | 2.5 | 4.7 |

Source: Bangladesh Bureau of Statistics.

Note: BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98.

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Appendix-9: Wholesale Price Indices of Agricultural and Industrial Products

| Sector | Weight (%) | 95-96 | 96-97 | 97-98 | 98-99 | 99-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Agricultural products | 67.9 | 1606 | 1611 | 1701 | 1848 | 1847 | 1802 | 1810 | 1922 | 1994 | 2060 | 2204 |
| Food | 41.1 | 1564 | 1513 | 1604 | 1821 | 1813 | 1729 | 1717 | 1788 | 1980 | 2050 | 2256 |
| Raw materials | 25.9 | 1666 | 1754 | 1842 | 1882 | 1890 | 1916 | 1932 | 1966 | 2006 | 2068 | 2120 |
| Fuel | 0.9 | 1798 | 1940 | 2052 | 2101 | 2148 | 2164 | 2235 | 2256 | 2289 | 2327 | 2365 |
| Industrial products | 32.1 | 1459 | 1478 | 1537 | 1573 | 1526 | 1563 | 1562 | 1610 | 1667 | 1729 | 1968 |
| Food | 8.0 | 1574 | 1673 | 1769 | 1840 | 1813 | 1767 | 1751 | 1802 | 1913 | 1959 | 2156 |
| Raw materials | 6.3 | 1166 | 1186 | 1212 | 1253 | 1268 | 1302 | 1305 | 1349 | 1376 | 1380 | 1435 |
| Fuel and electricity | 6.2 | 1613 | 1628 | 1781 | 1830 | 1840 | 2097 | 2166 | 2318 | 2411 | 2539 | 3308 |
| Manufactures | 11.7 | 1458 | 1426 | 1420 | 1430 | 1305 | 1286 | 1253 | 1247 | 1267 | 1336 | 1415 |
| All agricultural and industrial goods | 100 | 1559 | 1568 | 1648 | 1760 | 1753 | 1726 | 1730 | 1822 | 1889 | 1954 | 2128 |

Source: Bangladesh Bureau of Statistics. **Note:** BBS has not published Wholesale Price Index (WPI) of Agricultural and Industrial Products after 2005-06.

Appendix-10: Cost of Living Index of Industrial Workers of Narayanganj, Chattogram and Khulna (Base: 1973-74=100)

| Fiscal Year | General | | | Food | | | Clothing and Footwear | | | Housing and Households | | |
|-------------|---------|------|--------|---------|------|--------|-----------------------|------|--------|------------------------|------|--------|
| | N. Ganj | Ctg. | Khulna | N. Ganj | Ctg. | Khulna | N. Ganj | Ctg. | Khulna | N. Ganj | Ctg. | Khulna |
| 1990-91 | 1434 | 1413 | 1310 | 1399 | 1417 | 1290 | 1484 | 1364 | 1236 | 2058 | 1894 | 1848 |
| 1991-92 | 1496 | 1472 | 1374 | 1456 | 1477 | 1358 | 1547 | 1383 | 1250 | 2114 | 1975 | 1947 |
| 1992-93 | 1515 | 1446 | 1385 | 1452 | 1422 | 1359 | 1564 | 1423 | 1247 | 2220 | 1998 | 1979 |
| 1993-94 | 1549 | 1505 | 1463 | 1489 | 1584 | 1451 | 1587 | 1470 | 1271 | 2256 | 2031 | 2020 |
| 1994-95 | 1635 | 1631 | 1563 | 1603 | 1643 | 1588 | 1605 | 1520 | 1279 | 2291 | 2096 | 2020 |
| 1995-96 | 1710 | 1716 | 1583 | 1711 | 1716 | 1615 | 1626 | 1549 | 1300 | 2370 | 2337 | 2032 |
| 1996-97 | 1723 | 1719 | 1547 | 1694 | 1685 | 1584 | 1657 | 1517 | 1345 | 2437 | 2587 | 1956 |
| 1997-98 | 1832 | 1794 | 1618 | 1821 | 1758 | 1644 | 1701 | 1580 | 1470 | 2517 | 2754 | 1982 |
| 1998-99 | 1990 | 2005 | 1768 | 2027 | 2003 | 1835 | 1727 | 1621 | 1542 | 2587 | 3049 | 2046 |
| 1999-00 | 2032 | 2065 | 1823 | 2076 | 2059 | 1884 | 1745 | 1674 | 1581 | 2624 | 3134 | 2149 |
| 2000-01 | 2048 | 2092 | 1856 | 2088 | 2078 | 1896 | 1762 | 1709 | 1616 | 2650 | 3198 | 2303 |
| 2001-02 | 2077 | 2116 | 1881 | 2114 | 2092 | 1911 | 1786 | 1732 | 1634 | 2689 | 3275 | 2374 |
| 2002-03 | 2119 | 2160 | 1925 | 2159 | 2126 | 1944 | 1807 | 1755 | 1659 | 2758 | 3403 | 2477 |
| 2003-04 | 2182 | 2220 | 1985 | 2235 | 2179 | 1993 | 1820 | 1788 | 1685 | 2810 | 3533 | 2641 |
| 2004-05 | 2285 | 2297 | 2065 | 2359 | 2257 | 2067 | 1840 | 1835 | 1723 | 2889 | 3666 | 2754 |
| 2005-06 | 2438 | 2427 | 2187 | 2542 | 3399 | 2188 | 1879 | 1902 | 1774 | 3069 | 3872 | 2995 |

Source: Bangladesh Bureau of Statistics. **Note:** BBS has not published data since 2006-07.

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Appendix-11.1: Wage Rate Indices by Major Sectors (Base: 1969-70=100)

| Fiscal Year | Nominal Wage Indices | | | | | Cost of Living index of Industrial Workers | Real Wage Indices | | | | |
|-------------|----------------------|----------|--------|-------|-----------|--|-------------------|----------|--------|-------|-----------|
| | General | Manufac. | Const. | Agri. | Fisheries | | General | Manufac. | Const. | Agri. | Fisheries |
| 1992-93 | 1639 | 1724 | 1579 | 1523 | 1641 | 1449 | 113 | 119 | 109 | 105 | 113 |
| 1993-94 | 1709 | 1828 | 1598 | 1593 | 1699 | 1506 | 114 | 121 | 106 | 106 | 113 |
| 1994-95 | 1786 | 1947 | 1613 | 1653 | 1770 | 1610 | 111 | 121 | 100 | 103 | 110 |
| 1995-96 | 1900 | 2064 | 1754 | 1738 | 1882 | 1674 | 114 | 123 | 105 | 104 | 112 |
| 1996-97 | 1990 | 2161 | 1848 | 1804 | 1974 | 1663 | 120 | 130 | 111 | 109 | 119 |
| 1997-98 | 2141 | 2395 | 1990 | 1870 | 2053 | 1748 | 122 | 137 | 114 | 107 | 117 |
| 1998-99 | 2259 | 2522 | 2163 | 1950 | 2138 | 1921 | 118 | 131 | 113 | 102 | 111 |
| 1999-00 | 2390 | 2701 | 2286 | 2037 | 2220 | 1973 | 121 | 137 | 116 | 103 | 113 |
| 2000-01 | 2489 | 2832 | 2356 | 2141 | 2292 | 1999 | 125 | 142 | 118 | 107 | 115 |
| 2001-02 | 2637 | 3035 | 2444 | 2262 | 2411 | 2024 | 130 | 150 | 121 | 112 | 119 |
| 2002-03 | 2926 | 3501 | 2624 | 2443 | 2563 | 2068 | 141 | 169 | 127 | 118 | 124 |
| 2003-04 | 3111 | 3765 | 2669 | 2582 | 2775 | 2129 | 146 | 177 | 125 | 121 | 130 |
| 2004-05 | 3293 | 4015 | 2758 | 2719 | 2957 | 2216 | 149 | 181 | 124 | 123 | 124 |
| 2005-06 | 3507 | 4293 | 2889 | 2926 | 3133 | 2351 | 149 | 183 | 123 | 124 | 133 |
| 2006-07 | 3779 | 4636 | 3135 | 3156 | 3332 | 2524 | 150 | 184 | 124 | 125 | 132 |
| 2007-08 | 4227 | 5144 | 3505 | 3524 | 3635 | 2740 | 154 | 206 | 141 | 140 | 145 |
| 2008-09 | 5026 | 6128 | 4311 | 4274 | 4236 | 2885 | 174 | 243 | 171 | 169 | 168 |
| 2009-10 | 5441 | 6520 | 4633 | 4804 | 4727 | - | - | - | - | - | - |
| 2010-11 | 5782 | 6778 | 4983 | 5326 | 5043 | - | - | - | - | - | - |
| 2011-12 | 6469 | 7221 | 6583 | 6134 | 5187 | - | - | - | - | - | - |
| 2012-13 | 7422 | 7978 | 7684 | 7448 | 6021 | - | - | - | - | - | - |
| 2013-14 | 8097 | 8700 | 8238 | 8283 | 6566 | - | - | - | - | - | - |
| 2014-15 | 8899 | 9553 | 9004 | 9254 | 7129 | - | - | - | - | - | - |

Source: Bangladesh Bureau of Statistics.

Appendix-11.2: Wage Rate Indices and Growth Rate (Base: 2010-11=100)

| Year | Nominal Wage Indices | | | | Growth Rate (Point to Point) | | | |
|---------|----------------------|--------|----------|---------|------------------------------|-------|----------|---------|
| | General | Agri. | Industry | Service | General | Agri. | Industry | Service |
| 2010-11 | 100.00 | 100.00 | 100.00 | 100.00 | - | - | - | - |
| 2011-12 | 106.24 | 105.96 | 106.92 | 106.23 | 6.24 | 5.96 | 6.92 | 6.23 |
| 2012-13 | 112.62 | 112.08 | 113.43 | 113.63 | 6.01 | 5.78 | 6.08 | 6.96 |
| 2013-14 | 118.82 | 118.44 | 119.07 | 120.16 | 5.50 | 5.68 | 4.97 | 5.75 |
| 2014-15 | 124.69 | 124.51 | 124.38 | 126.15 | 4.94 | 5.12 | 4.47 | 4.98 |
| 2015-16 | 132.81 | 132.48 | 132.02 | 136.03 | 6.52 | 6.41 | 6.16 | 7.86 |
| 2016-17 | 141.46 | 141.22 | 140.27 | 145.01 | 6.50 | 6.59 | 6.24 | 6.60 |
| 2017-18 | 150.59 | 150.27 | 149.45 | 154.44 | 6.46 | 6.40 | 6.55 | 6.51 |

Source: Bangladesh Bureau of Statistics.

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Appendix-12.1: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

| Year | Aus | | Aman | | Boro | | Wheat | | Maize | | Tobacco | |
|---------|------|------------|-------|------------|-------|------------|-------|------------|-------|------------|---------|------------|
| | Acre | Production | Acre | Production | Acre | Production | Acre | Production | Acre | Production | Acre | Production |
| 1987-88 | 6891 | 2993 | 13816 | 7689 | 4800 | 4731 | 1475 | 1048 | - | - | 117 | 42 |
| 1988-89 | 6333 | 2856 | 12606 | 6857 | 6026 | 5831 | 1384 | 1022 | - | - | 113 | 39 |
| 1989-90 | 5593 | 2488 | 14095 | 9209 | 6205 | 6167 | 1463 | 890 | - | - | 111 | 41 |
| 1990-91 | 5216 | 2328 | 14273 | 9167 | 6297 | 6357 | 1480 | 1004 | - | - | 94 | 34 |
| 1991-92 | 4735 | 2199 | 14067 | 9269 | 6512 | 6804 | 1420 | 1065 | - | - | 91 | 34 |
| 1992-93 | 4288 | 2075 | 14442 | 9680 | 6423 | 6587 | 1574 | 1176 | - | - | 89 | 36 |
| 1993-94 | 4076 | 1850 | 14029 | 9419 | 6378 | 6772 | 1520 | 1131 | - | - | 91 | 38 |
| 1994-95 | 4111 | 1791 | 13824 | 8504 | 6582 | 6538 | 1580 | 1245 | - | - | 89 | 38 |
| 1995-96 | 3810 | 1676 | 13953 | 8790 | 6804 | 7221 | 1732 | 1369 | - | - | 90 | 39 |
| 1996-97 | 3935 | 1871 | 14399 | 9552 | 6876 | 7460 | 1749 | 1454 | - | - | 86 | 38 |
| 1997-98 | 3868 | 1875 | 14353 | 8850 | 7138 | 8137 | 1988 | 1803 | - | - | 81 | 36 |
| 1998-99 | 3519 | 1617 | 12762 | 7736 | 8715 | 10552 | 2180 | 1908 | - | - | 78 | 29 |
| 1999-00 | 3339 | 1734 | 14097 | 10305 | 9024 | 11027 | 2057 | 1840 | - | - | 77 | 35 |
| 2000-01 | 3274 | 1916 | 14110 | 11249 | 9295 | 11920 | 1909 | 1673 | 12 | 10 | 74 | 37 |
| 2001-02 | 3069 | 1808 | 13955 | 10726 | 9319 | 11766 | 1833 | 1606 | 49 | 64 | 75 | 38 |
| 2002-03 | 3073 | 1850 | 14041 | 11115 | 9501 | 12222 | 1746 | 1507 | 72 | 117 | 76 | 37 |
| 2003-04 | 2971 | 1832 | 14030 | 11521 | 9745 | 12837 | 1586 | 1253 | 104 | 241 | 75 | 39 |
| 2004-05 | 2532 | 1500 | 13047 | 9820 | 10042 | 13837 | 1380 | 976 | 165 | 356 | 74 | 38 |
| 2005-06 | 2556 | 1745 | 13416 | 10810 | 10047 | 13975 | 1183 | 735 | 243 | 522 | 78 | 43 |
| 2006-07 | 2238 | 1512 | 13382 | 10841 | 10496 | 14965 | 988 | 737 | 373 | 902 | 76 | 39 |
| 2007-08 | 2270 | 1507 | 12474 | 9662 | 11385 | 17762 | 958 | 844 | 549 | 1343 | 72 | 40 |
| 2008-09 | 2633 | 1895 | 13585 | 11613 | 11654 | 17809 | 975 | 849 | 317 | 730 | 74 | 40 |
| 2009-10 | 2432 | 1709 | 13993 | 12207 | 11811 | 18341 | 922 | 969 | 376 | 887 | 95 | 55 |
| 2010-11 | 2750 | 2133 | 13951 | 12792 | 11788 | 18617 | 923 | 972 | 409 | 1018 | 121 | 79 |
| 2011-12 | 2812 | 2332 | 13789 | 12798 | 11886 | 18759 | 885 | 995 | 487 | 1298 | 126 | 85 |
| 2012-13 | 2602 | 2158 | 13863 | 12897 | 12763 | 18778 | 1029 | 1255 | 580 | 1548 | 120 | 79 |
| 2013-14 | 2598 | 2326 | 13666 | 13023 | 11837 | 19007 | 1062 | 1303 | 759 | 2123 | 124 | 85 |
| 2014-15 | 2583 | 2328 | 13665 | 13190 | 11961 | 19192 | 1079 | 1348 | 804 | 2272 | 125 | 85 |
| 2015-16 | 2516 | 2281 | 13814 | 13483 | 11794 | 18937 | 1099 | 1348 | 827 | 2445 | - | - |
| 2016-17 | 2327 | 2134 | 13797 | 13656 | 11060 | 18014 | 1026 | 1311 | 963 | 3026 | 113 | 92 |
| 2017-18 | 2657 | 2710 | 14035 | 13993 | 12008 | 19576 | 868 | 1099 | 990 | 3228 | 105 | 89 |

Source: Bangladesh Bureau of Statistics.

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Appendix-12.2: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

| Year | Pulses | | Oilseeds | | Spices | | Sugarcane | | Jute | | Potato | |
|---------|--------|------------|----------|------------|--------|------------|-----------|------------|------|------------|--------|------------|
| | Acre | Production | Acre | Production | Acre | Production | Acre | Production | Acre | Production | Acre | Production |
| 1987-88 | 1822 | 539 | 1351 | 449 | 352 | 304 | 428 | 7207 | 1266 | 853 | 205 | 1276 |
| 1988-89 | 1817 | 496 | 1415 | 434 | 354 | 295 | 425 | 6707 | 1343 | 805 | 275 | 1089 |
| 1989-90 | 1823 | 512 | 1418 | 438 | 366 | 323 | 461 | 7423 | 1339 | 812 | 288 | 1066 |
| 1990-91 | 1799 | 523 | 1407 | 448 | 364 | 319 | 472 | 7682 | 1442 | 962 | 306 | 1237 |
| 1991-92 | 1782 | 519 | 1399 | 461 | 356 | 322 | 463 | 7446 | 1453 | 957 | 316 | 1379 |
| 1992-93 | 1763 | 517 | 1392 | 474 | 355 | 320 | 450 | 7507 | 1236 | 892 | 313 | 1384 |
| 1993-94 | 1752 | 530 | 1382 | 470 | 355 | 325 | 447 | 7111 | 1182 | 808 | 324 | 1438 |
| 1994-95 | 1755 | 534 | 1381 | 480 | 354 | 318 | 445 | 7446 | 1383 | 966 | 325 | 1468 |
| 1995-96 | 1725 | 525 | 1370 | 471 | 353 | 318 | 431 | 7165 | 1133 | 739 | 327 | 1492 |
| 1996-97 | 1715 | 528 | 1370 | 478 | 355 | 320 | 434 | 7520 | 1253 | 883 | 331 | 1508 |
| 1997-98 | 1590 | 519 | 1386 | 483 | 355 | 316 | 433 | 7379 | 1427 | 1057 | 337 | 1553 |
| 1998-99 | 1351 | 417 | 1264 | 448 | 621 | 395 | 430 | 6951 | 1181 | 811 | 605 | 2762 |
| 1999-00 | 1231 | 383 | 1079 | 406 | 623 | 406 | 421 | 6910 | 1008 | 711 | 601 | 2933 |
| 2000-01 | 1170 | 366 | 948 | 292 | 588 | 397 | 417 | 6742 | 1107 | 821 | 615 | 3216 |
| 2001-02 | 1116 | 342 | 909 | 285 | 622 | 417 | 402 | 6502 | 1128 | 859 | 587 | 2994 |
| 2002-03 | 1108 | 349 | 897 | 277 | 625 | 425 | 410 | 6838 | 1079 | 800 | 606 | 3386 |
| 2003-04 | 1039 | 333 | 850 | 270 | 667 | 608 | 404 | 6484 | 1008 | 794 | 669 | 3907 |
| 2004-05 | 947 | 316 | 828 | 304 | 364 | 815 | 388 | 6423 | 965 | 717 | 806 | 4855 |
| 2005-06 | 833 | 279 | 784 | 322 | 442 | 1027 | 377 | 5511 | 993 | 836 | 744 | 4161 |
| 2006-07 | 769 | 258 | 789 | 322 | 509 | 1251 | 371 | 5770 | 1034 | 884 | 852 | 5167 |
| 2007-08 | 558 | 204 | 834 | 358 | 498 | 1250 | 312 | 4984 | 1089 | 837 | 993 | 6648 |
| 2008-09 | 559 | 196 | 834 | 337 | 460 | 1103 | 312 | 5233 | 1039 | 847 | 978 | 5268 |
| 2009-10 | 593 | 221 | 870 | 377 | 491 | 1240 | 290 | 4491 | 1029 | 922 | 1120 | 8168 |
| 2010-11 | 627 | 232 | 890 | 397 | 535 | 1473 | 287 | 4671 | 1751 | 1521 | 1137 | 8326 |
| 2011-12 | 667 | 240 | 941 | 408 | 802 | 1756 | 266 | 4603 | 1878 | 1878 | 1063 | 8205 |
| 2012-13 | 701 | 265 | 980 | 433 | 553 | 1720 | 269 | 4468 | 1683 | 1381 | 1098 | 8603 |
| 2013-14 | 824 | 352 | 1035 | 495 | 634 | 1931 | 265 | 4508 | 1645 | 7436 | 1142 | 8950 |
| 2014-15 | 885 | 378 | 1130 | 502 | 751 | 2037 | 266 | 4579 | 1662 | 7501 | 1164 | 9254 |
| 2015-16 | 922 | 378 | 1125 | 934 | 978 | 2470 | 243 | 4208 | 1675 | 7559 | 1175 | 9474 |
| 2016-17 | 901 | 387 | 1170 | 560 | 1018 | 2673 | 227 | 3863 | 1823 | 8247 | 1235 | 10216 |
| 2017-18 | 897 | 390 | 1122 | 1026 | 1006 | 2593 | 223 | 3639 | 1874 | 8895 | 1180 | 9744 |

Source: Bangladesh Bureau of Statistics.

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Appendix-13.1: Area Under Irrigation (FY2004-05 to FY2010-11)

(Area in lakh hectare)

| Irrigation Method | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| LLP and others | 8.30 | 8.03 | 9.61 | 10.67 | 10.92 | 11.77 | 10.39 |
| Deep tube well | 6.54 | 7.01 | 7.25 | 7.86 | 7.90 | 7.73 | 7.19 |
| Shallow tube well (surface/deep) | 31.50 | 31.21 | 31.96 | 31.97 | 32.45 | 33.37 | 35.05 |
| Total | 46.52 | 46.24 | 48.83 | 50.49 | 51.26 | 52.18 | 52.64 |

Source: BBS; Department of Agriculture Extension (DAE), Ministry of Agriculture

Appendix-13.2: Area Under Irrigation (FY2011-12 to FY2018-19)

(Area in lakh hectare)

| Irrigation Method | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| LLP and others | 11.45 | 11.96 | 12.46 | 12.51 | 13.42 | 11.88 | 12.208 | 12.25 |
| Deep tube well | 7.59 | 9.34 | 8.77 | 9.62 | 11.94 | 10.63 | 10.725 | 11.10 |
| Shallow tube well (surface/deep) | 34.18 | 32.42 | 32.79 | 32.35 | 29.54 | 30.79 | 29.816 | 29.90 |
| Others | -- | -- | -- | -- | -- | 1.97 | 2.817 | 2.95 |
| Total | 53.22 | 53.73 | 54.02 | 54.48 | 54.90 | 55.27 | 55.566 | 56.20 |

Source: BBS; Department of Agriculture Extension (DAE), Ministry of Agriculture * Target

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Appendix-14.1: Use of Chemical Fertiliser (FY2004-05 to FY2010-11)

('000' MT)

| Fertilizer | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Urea | 523.39 | 2451.37 | 2515.00 | 2762.00 | 2532.96 | 2409.00 | 2652.00 |
| TSP | 420.02 | 436.47 | 340.00 | 392.00 | 156.00 | 420.00 | 564.00 |
| DAP | 140.72 | 145.00 | 115.00 | 129.00 | 18.23 | 136.00 | 305.00 |
| MOP | 160.38 | 290.67 | 230.00 | 262.00 | 75.00 | 263.00 | 482.00 |
| SSP | 170.93 | 130.39 | 122.00 | 118.00 | 20.00 | -- | -- |
| NPKS | 90.00 | 110.00 | 125.00 | 120.00 | 40.00 | 50.00 | 40.00 |
| ASP | 5.59 | 6.32 | 6.00 | 7.00 | 3.00 | 5.00 | 6.00 |
| Zinc | 8.00 | 7.50 | 26.00 | 20.00 | 5.00 | 10.00 | 12.00 |
| Gypsum | 135.7 | 104.95 | 72.00 | 75.00 | 15.00 | 20.00 | 25.00 |
| Others | -- | -- | -- | -- | -- | -- | -- |
| Total | 3754.73 | 3682.67 | 3551.00 | 3885.00 | 2865.19 | 3313.00 | 4085.00 |

Source: FFMB/Ministry of Agriculture.

Appendix-14.2: Use of Chemical Fertiliser (FY2011-12 to FY2018-19)

('000' MT)

| Fertilizer | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Urea | 2296.00 | 2247.00 | 2462.00 | 2638.00 | 2291.00 | 2366.00 | 2427.46 | 2550.00 |
| TSP | 678.00 | 654.00 | 685.00 | 722.00 | 730.00 | 740.00 | 706.62 | 700.00 |
| DAP | 409.00 | 434.00 | 543.00 | 597.00 | 658.00 | 609.00 | 689.90 | 900.00 |
| MOP | 613.00 | 571.00 | 577.00 | 640.00 | 727.00 | 781.00 | 789.47 | 850.00 |
| SSP | -- | -- | -- | -- | -- | --- | --- | 0 |
| NPKS | 20.00 | 25.00 | 27.00 | 27.00 | 39.59 | 20.00 | 50.00 | 50.00 |
| ASP | 6.00 | 8.50 | 0.10 | - | 9.96 | 10.00 | 10.00 | 0.00 |
| Zinc | 12.00 | 24.00 | 42.00 | 27.00 | 53.43 | 57.47 | 80.00 | 100.00 |
| Gypsum | 15.00 | 40.00 | 126.00 | 122.00 | 229.42 | 323.30 | 250.00 | 305.00 |
| Others | -- | 19.00 | 40.00 | 42.00 | -- | --- | 90.00 | 120.00 |
| Total | 4049.00 | 4022.50 | 4502.10 | 4815.00 | 4738.40 | 4906.77 | 5093.45 | 5575.00 |

Source: FFMB/Ministry of Agriculture; * Target.

Appendix-15: Import of Food Grains (FY1985-86 to FY2018-19)

('000' MT)

| Fiscal Year | Rice | | | Wheat | | | Total food grains | | |
|-------------|----------|--------|-------|----------|--------|-------|-------------------|--------|-------|
| | Food aid | Import | Total | Food aid | Import | Total | Food aid | Import | Total |
| 1985-86 | 27 | 10 | 37 | 1060 | 103 | 1163 | 1087 | 113 | 1200 |
| 1986-87 | 108 | 150 | 258 | 1317 | 192 | 1509 | 1425 | 342 | 1767 |
| 1987-88 | 192 | 398 | 590 | 1595 | 732 | 2327 | 1787 | 1130 | 2917 |
| 1988-89 | 40 | 21 | 61 | 1316 | 759 | 2075 | 1356 | 780 | 2136 |
| 1989-90 | 41 | 258 | 299 | 908 | 326 | 1234 | 949 | 584 | 1533 |
| 1990-91 | 10 | - | 10 | 1530 | 37 | 1567 | 1540 | 37 | 1577 |
| 1991-92 | 39 | - | 39 | 1375 | 150 | 1525 | 1414 | 150 | 1564 |
| 1992-93 | 20 | 0 | 20 | 716 | 364 | 1080 | 736 | 364 | 1101 |
| 1993-94 | 0 | 74 | 74 | 654 | 238 | 892 | 654 | 312 | 966 |
| 1994-95 | 0 | 814 | 814 | 935 | 820 | 1755 | 935 | 1634 | 2569 |
| 1995-96 | 1 | 1140 | 1141 | 743 | 551 | 1294 | 744 | 1691 | 2434 |
| 1996-97 | 10 | 16 | 26 | 608 | 325 | 933 | 618 | 341 | 959 |
| 1997-98 | 0 | 1085 | 1085 | 549 | 298 | 847 | 549 | 1383 | 1933 |
| 1998-99 | 60 | 3008 | 3068 | 1174 | 1249 | 2423 | 1234 | 4257 | 5491 |
| 1999-00 | 5 | 428 | 433 | 865 | 806 | 1671 | 870 | 1234 | 2104 |
| 2000-01 | 32 | 529 | 561 | 459 | 534 | 993 | 491 | 1063 | 1554 |
| 2001-02 | 8 | 118 | 126 | 501 | 1171 | 1672 | 511 | 1288 | 1799 |
| 2002-03 | 4 | 1552 | 1556 | 250 | 1414 | 1664 | 254 | 2966 | 3220 |
| 2003-04 | 4 | 796 | 800 | 285 | 1703 | 1979 | 289 | 2499 | 2788 |
| 2004-05 | 27 | 1268 | 1295 | 263 | 1816 | 2079 | 290 | 3084 | 3374 |
| 2005-06 | 34 | 498 | 532 | 160 | 1767 | 1927 | 194 | 2265 | 2459 |
| 2006-07 | 25 | 695 | 720 | 66 | 1635 | 1700 | 91 | 2330 | 2420 |
| 2007-08 | 82 | 1977 | 2059 | 177 | 1235 | 1412 | 259 | 3212 | 3471 |
| 2008-09 | 35 | 583 | 618 | 87 | 2326 | 2413 | 122 | 2909 | 3031 |
| 2009-10 | 4 | 88 | 92 | 4 | 3358 | 3363 | 8 | 3446 | 3454 |
| 2010-11 | 6 | 1554 | 1560 | 157 | 3596 | 3753 | 163 | 5150 | 5313 |
| 2011-12 | 9 | 514 | 523 | 106 | 1661 | 1767 | 115 | 2281 | 2290 |
| 2012-13 | 1 | 26 | 27 | 130 | 1715 | 1845 | 131 | 1741 | 1872 |
| 2013-14 | 3 | 372 | 375 | 73 | 2677 | 2750 | 76 | 3048 | 3125 |
| 2014-15 | 0 | 1490 | 1490 | 10 | 3774 | 3784 | 10 | 5264 | 5274 |
| 2015-16 | 1 | 256 | 257 | 86 | 4280 | 4366 | 87 | 4536 | 4623 |
| 2016-17 | 0 | 133 | 133 | 85 | 5609 | 5694 | 85 | 5742 | 5827 |
| 2017-18 | 5 | 3160 | 3165 | 70 | 4505 | 4575 | 124 | 9650 | 9774 |
| 2018-19* | 41 | 15 | 56 | 68 | 143 | 211 | 109 | 158 | 267 |

Source: Directorate of Food, Ministry of Food and Disaster Management. *Up to February, 2019

Note:(1). Includes private sector import side by side with public sector since 1992-93.

(2). Including food aid wheat receipts for Direct Distribution by World Vision since 2000-01

Table 16: Year wise Disbursement and Recovery of Industrial Credit

(In crore Tk.)

| Fiscal Year | Disbursement | | | Recovery | | |
|-------------|-----------------|-----------|-----------|-----------------|-----------|-----------|
| | Working Capital | Term Loan | Total | Working Capital | Term Loan | Total |
| 2005-06 | 28448.53 | 9650.02 | 38098.55 | 22975.95 | 6759.52 | 29735.47 |
| 2006-07 | 31651.32 | 12394.78 | 44046.10 | 23790.54 | 9068.45 | 32858.99 |
| 2007-08 | 39963.49 | 20150.82 | 60114.31 | 28849.60 | 13624.20 | 42473.80 |
| 2008-09 | 45028.28 | 19972.69 | 65000.97 | 36597.89 | 16302.48 | 52900.37 |
| 2009-10 | 59171.95 | 25875.66 | 85047.61 | 45231.75 | 18982.70 | 64214.45 |
| 2010-11 | 71300.35 | 32163.20 | 103463.55 | 56694.99 | 25015.89 | 81710.88 |
| 2011-12 | 76674.98 | 35278.10 | 111953.08 | 64400.27 | 30236.74 | 94637.01 |
| 2012-13 | 103165.56 | 42528.31 | 145693.87 | 85496.14 | 36549.41 | 122045.55 |
| 2013-14 | 126102.59 | 42311.32 | 168413.91 | 113291.25 | 41806.69 | 155097.94 |
| 2014-15 | 155746.72 | 59783.70 | 215530.42 | 117959.98 | 47540.81 | 165500.59 |
| 2015-16 | 199349.21 | 65538.69 | 264887.90 | 149762.72 | 48225.29 | 197988.01 |
| 2016-17 | 238517.05 | 62155.08 | 300672.13 | 185532.77 | 52094.57 | 237627.34 |
| 2017-18 | 275629.05 | 70768.17 | 346397.22 | 202980.48 | 70193.08 | 273173.56 |
| 2018-19* | 75308.43 | 19111.22 | 94419.65 | 65417.27 | 16378.13 | 81795.40 |

Source: Bangladesh Bank * Up to February, 2019

Appendix-17: Agricultural Credit Disbursement, Recovery and Outstanding

(In crore Tk.)

| FY | Disbursement | Recovery | Outstanding |
|-----------|---------------------|-----------------|--------------------|
| 1982-83 | 678.60 | 342.30 | 1351.51 |
| 1983-84 | 1005.30 | 517.57 | 2077.35 |
| 1984-85 | 1152.84 | 583.90 | 3034.24 |
| 1985-86 | 631.72 | 607.15 | 3514.25 |
| 1986-87 | 667.28 | 1107.56 | 3294.41 |
| 1987-88 | 656.31 | 595.78 | 3863.49 |
| 1988-89 | 807.62 | 577.96 | 4711.66 |
| 1989-90 | 686.78 | 701.94 | 5381.29 |
| 1990-91 | 595.60 | 625.32 | 5703.45 |
| 1991-92 | 794.59 | 662.11 | 5369.56 |
| 1992-93 | 841.85 | 869.23 | 5692.84 |
| 1993-94 | 1100.79 | 979.12 | 6222.00 |
| 1994-95 | 1490.38 | 1124.11 | 7045.22 |
| 1995-96 | 1481.63 | 1273.08 | 7769.07 |
| 1996-97 | 1517.30 | 1594.27 | 8256.21 |
| 1997-98 | 1642.84 | 1699.07 | 8515.04 |
| 1998-99 | 3005.92 | 1916.53 | 9702.51 |
| 1999-00 | 2851.29 | 2996.29 | 10648.90 |
| 2000-01 | 3019.67 | 2877.87 | 11137.26 |
| 2001-02 | 2954.91 | 3259.66 | 11498.13 |
| 2002-03 | 3278.37 | 3516.31 | 11913.35 |
| 2003-04 | 4048.41 | 3135.32 | 12705.95 |
| 2004-05 | 4956.78 | 3171.15 | 14039.84 |
| 2005-06 | 5496.21 | 4164.35 | 15376.79 |
| 2006-07 | 5292.51 | 4676.00 | 14582.56 |
| 2007-08 | 8580.66 | 6003.74 | 17822.50 |
| 2008-09 | 9284.46 | 8377.62 | 19598.15 |
| 2009-10 | 11116.88 | 10112.75 | 22588.58 |
| 2009-10 | 11116.88 | 10112.75 | 22588.58 |
| 2010-11 | 12184.32 | 12148.61 | 25492.13 |
| 2011-12 | 13132.15 | 12359.00 | 25974.97 |
| 2012-13 | 14667.49 | 14362.29 | 31057.69 |
| 2013-14 | 16036.81 | 17046.02 | 34683.82 |
| 2014-15 | 15978.46 | 15406.96 | 32936.80 |
| 2015-16 | 17646.39 | 17056.43 | 34477.37 |
| 2016-17 | 20998.70 | 18841.16 | 39047.57 |
| 2017-18 | 21393.55 | 21503.12 | 40601.11 |
| 2018-19* | 14113.56 | 15321.49 | 40412.89 |

Source: Bangladesh Bank,. * Up to February 2019.

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Appendix- 18.1: Quantum Index of Industrial Production (Base: 2005-06=100)

| Major Industry Group | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|---|---------|---------|---------|---------|---------|---------|
| General Index of Manufacturing | 117.50 | 127.47 | 135.01 | 157.89 | 174.92 | 195.19 |
| Food products | 109.52 | 113.63 | 129.39 | 138.66 | 161.34 | 219.10 |
| Beverages | 115.84 | 122.56 | 131.91 | 152.37 | 152.46 | 189.81 |
| Tobacco products | 102.74 | 105.07 | 110.92 | 112.30 | 136.79 | 144.66 |
| Textile | 123.57 | 127.99 | 132.87 | 139.51 | 139.44 | 142.41 |
| Wearing apparel | 125.95 | 144.75 | 143.06 | 200.80 | 235.44 | 265.83 |
| Leather and related products | 110.87 | 115.48 | 120.90 | 129.02 | 132.32 | 139.76 |
| Wood and products of wood and cork | 158.05 | 170.81 | 193.30 | 216.66 | 235.99 | 238.81 |
| Paper and paper products | 127.04 | 145.30 | 154.47 | 169.70 | 171.34 | 160.43 |
| Printing and reproduction of recorded media | 116.94 | 121.35 | 123.81 | 121.12 | 123.23 | 124.36 |
| Coke and refined petroleum products | 90.78 | 64.76 | 95.95 | 99.10 | 90.85 | 101.54 |
| Chemicals and chemical products | 84.07 | 70.29 | 86.01 | 70.80 | 80.77 | 84.62 |
| Pharmaceuticals and medicinal chemical | 116.20 | 128.33 | 164.33 | 164.97 | 169.82 | 178.79 |
| Rubber and plastic products | 120.15 | 135.26 | 164.15 | 191.97 | 217.59 | 244.87 |
| Other non-metallic mineral products | 109.94 | 119.14 | 126.79 | 134.62 | 138.22 | 139.51 |
| Basic metals | 121.51 | 136.44 | 128.75 | 111.50 | 114.26 | 136.41 |
| Fabricated metal products except machinery | 112.57 | 119.41 | 127.41 | 137.71 | 138.81 | 149.03 |
| Computer, electronic and optical products | 116.37 | 121.51 | 124.89 | 126.22 | 114.77 | 99.00 |
| Electrical equipment | 109.95 | 110.27 | 115.77 | 122.47 | 125.22 | 128.53 |
| Machinery and equipment n.e.c | 118.69 | 134.01 | 169.42 | 172.95 | 178.29 | 155.86 |
| Motor vehicles, trailers and semi trailers | 112.17 | 155.96 | 200.73 | 160.10 | 201.46 | 186.62 |
| Other transport equipment | 116.66 | 129.23 | 142.68 | 150.31 | 158.31 | 138.21 |
| Furniture | 101.56 | 102.20 | 102.82 | 103.19 | 100.98 | 109.14 |

Source: Bangladesh Bureau of Statistics

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Appendix- 18.2: Quantum Index of Industrial Production (Base: 2005-06=100)

| Major Industry Group | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|---|---------|---------|---------|---------|---------|
| General Index of Manufacturing | 213.22 | 236.11 | 267.88 | 297.89 | 342.47 |
| Food products | 241.52 | 333.07 | 385.10 | 410.42 | 501.16 |
| Beverages | 243.19 | 230.06 | 269.75 | 257.61 | 240.41 |
| Tobacco products | 149.65 | 147.37 | 135.48 | 139.57 | 138.51 |
| Textile | 139.68 | 122.81 | 138.90 | 168.39 | 195.19 |
| Wearing apparel | 293.70 | 304.76 | 338.70 | 343.74 | 388.62 |
| Leather and related products | 147.83 | 140.48 | 125.44 | 194.13 | 292.22 |
| Wood and products of wood and cork | 243.39 | 269.88 | 301.72 | 325.26 | 339.52 |
| Paper and paper products | 151.95 | 174.68 | 181.08 | 183.67 | 185.38 |
| Printing and reproduction of recorded media | 127.73 | 140.91 | 147.83 | 155.62 | 162.22 |
| Coke and refined petroleum products | 92.76 | 96.79 | 94.03 | 182.74 | 100.80 |
| Chemicals and chemical products | 80.41 | 77.49 | 92.60 | 104.04 | 100.50 |
| Pharmaceuticals and medicinal chemical | 230.60 | 290.98 | 319.26 | 424.30 | 507.53 |
| Rubber and plastic products | 263.84 | 292.69 | 338.14 | 359.79 | 411.94 |
| Other non-metallic mineral products | 144.18 | 182.78 | 258.34 | 341.85 | 381.85 |
| Basic metals | 150.20 | 187.13 | 202.85 | 174.04 | 185.27 |
| Fabricated metal products except machinery | 164.33 | 182.30 | 200.53 | 246.01 | 274.34 |
| Computer, electronic and optical products | 105.46 | 148.37 | 231.81 | 253.33 | 178.57 |
| Electrical equipment | 132.06 | 164.56 | 214.12 | 242.77 | 337.58 |
| Machinery and equipment n.e.c | 172.68 | 204.89 | 279.14 | 406.37 | 548.73 |
| Motor vehicles, trailers and semi trailers | 205.84 | 178.83 | 331.60 | 559.61 | 438.44 |
| Other transport equipment | 152.88 | 340.12 | 592.41 | 560.00 | 604.43 |
| Furniture | 101.12 | 116.35 | 132.02 | 551.44 | 184.81 |

Source: Bangladesh Bureau of Statistics.

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Appendix-19.1: Production of Major Industrial Goods.

| Name of Product | Unit | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--|---------------------|---------|---------|---------|---------|---------|---------|
| Sugar | M.T. | 162395 | 163844 | 79922 | 62203 | 100305 | 69308 |
| Black & Blending Tea | M.T. | 55499 | 56947 | 56106 | 59444 | 60078 | 60326 |
| Soft Drinks | 000'Doz. Bottol. | 31318 | 33036 | 34836 | 37592 | 43857 | 45906 |
| Cigarettes | Mill.No. | 24558 | 24180 | 23641 | 23677 | 23446 | 31905 |
| Preparation & Spinning of Textile fibers | MT. | 144174 | 171354 | 176382 | 181180 | 179312 | 172077 |
| Weaving of Textiles | 000'Mit. | 43731 | 46079 | 50566 | 52975 | 56181 | 56546 |
| Jute Textile | MT. | 263360 | 294632 | 278779 | 303815 | 307385 | 369029 |
| Wearing Apperal | Mill.Tk. | 300641 | 321667 | 366774 | 363994 | 499113 | 627892 |
| Knittwear | Mill Tk. | 293927 | 344401 | 398426 | 392435 | 561243 | 620246 |
| Leather Footwear | 000'Pair | 12735 | 13339 | 13501 | 14009 | 14130 | 15098 |
| Pulp, Paper & newsprint | MT. | 124000 | 132000 | 140000 | 148000 | 156000 | 159000 |
| Misc. Petroleum products | MT. | 296000 | 327200 | 197590 | 368200 | 324420 | 367555 |
| Fertilizer | MT. | 1990280 | 1581683 | 1347366 | 1688936 | 1013537 | 1047214 |
| Soaps & detergents | MT. | 58820 | 60548 | 61568 | 62159 | 63194 | 64713 |
| Cement | MT. | 2323384 | 2426418 | 2852581 | 2877203 | 2982121 | 3197110 |
| Re-rolling mills (MS Rod) | MT. | 233469 | 251014 | 290116 | 269678 | 226262 | 232470 |

Source: Bangladesh Bureau of Statistics.

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Appendix-19.2: Production of Major Industrial Goods.

| Name of Product | Unit | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--|------------------|---------|---------|---------|---------|----------|----------|
| Sugar | M.T. | 107123 | 128267 | 78904 | 58151 | 59984 | 68603 |
| Black & Blending Tea | M.T. | 63044 | 66604 | 63039 | 71129 | 81645 | 78122 |
| Soft Drinks | 000'Doz. Bottol. | 57614 | 70768 | 64523 | 67201 | 74699 | 64166 |
| Cigarettes | Mill.No. | 26270 | 28314 | 26484 | 22274 | 17573 | 15660 |
| Preparation & Spinning of Textile fibers | MT. | 174508 | 175273 | 140485 | 160645 | 161615 | 167660 |
| Weaving of Textiles | 000'Mit. | 56949 | 57386 | 44692 | 47444 | 47060 | 42447 |
| Jute Textile | MT. | 426820 | 387612 | 306678 | 388277 | 449920 | 406938 |
| Wearing Apperal | Mill.Tk. | 719311 | 791402 | 966144 | 1132032 | 1138549 | 1268118 |
| Knittwear | Mill Tk. | 691115 | 766532 | 935782 | 1027873 | 1088251 | 1247285 |
| Leather Footwear | 000'Pair | 16135 | 16655 | 15292 | 12355 | 20520 | 21235 |
| Pulp, Paper & newsprint | MT. | 149255 | 146812 | 163270 | 165210 | 167659 | 168177 |
| Misc. Petroleum products | MT. | 359791 | 340700 | - | 563872 | 2536116 | 589680 |
| Fertilizer | MT. | 1074791 | 976691 | 1028157 | 1010466 | 1220890 | 859353 |
| Soaps & detergents | MT. | 67757 | 68373 | 61627 | 144426 | 148975 | 176781 |
| Cement | MT. | 3460495 | 3569608 | 5770527 | 8754641 | 12775967 | 14689780 |
| Re-rolling mills (MS Rod) | MT. | 281715 | 306057 | 393019 | 407535 | 363534 | 394245 |

Source: Bangladesh Bureau of Statistics.

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Appendix-20.1: Production of State-owned Enterprises and their Financial Performance

(In crore Tk.)

| Particulars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------------------|----------|----------|----------|----------|----------|----------|
| BCIC: | | | | | | |
| Production | | | | | | |
| a. Urea (lakh mt.) | 14.77 | 13.20 | 10.59 | 9.08 | 9.33 | 10.27 |
| b. TSP (lakh mt.) | 1.02 | 0.24 | 0.77 | 0.63 | 0.65 | 0.40 |
| c. DAP (lakh mt.) | -- | -- | -- | -- | -- | -- |
| d. Paper (lakh mt.) | 0.24 | 0.24 | 0.18 | 0.20 | 0.20 | 0.14 |
| e. Cement (lakh mt.) | 1.08 | 1.4 | 1.05 | 1.34 | 0.94 | 0.80 |
| Sales revenue (crore Tk.) | 1565.37 | 2207.35 | 1672.40 | 1436.93 | 2312.42 | 2500.70 |
| Cost of sales (crore Tk.) | 1870.28 | 1920.91 | 1822.40 | 1,802.45 | 2046.80 | 2281.49 |
| Operating profit/loss (crore Tk.) | (304.90) | 286.44 | (150.00) | (365.52) | 125.16 | 219.21 |
| Net profit/ loss (crore Tk.) | (335.47) | 129.37 | (261.24) | (434.90) | (62.84) | 88.95 |
| BTMC: | | | | | | |
| Production | | | | | | |
| a. Yarn (lakh kg.) | 51.34 | 58.17 | 9.44 | 20.19 | 9.36 | 16.68 |
| b. Cloth (lakh meter) | -- | -- | -- | -- | -- | -- |
| Sales revenue (crore Tk.) | 19.10 | 8.04 | 3.28 | 8.56 | 3.24 | 6.97 |
| Cost of sales (crore Tk.) | 25.26 | 13.08 | 8.50 | 14.07 | 9.89 | 14.10 |
| Operating profit/loss (crore Tk.) | (6.19) | (5.04) | (5.22) | (5.22) | (6.63) | (7.13) |
| Net profit/ loss (crore Tk.) | (16.49) | (13.47) | (18.22) | (15.43) | (17.14) | (21.50) |
| BSFIC: | | | | | | |
| Production | | | | | | |
| a. Sugar (lakh mt.) | 1.64 | 1.13 | 0.62 | 1.09 | 0.69 | 1.07 |
| b. Spirit (lakh litre) | 41.56 | 44.15 | 43.48 | 47.50 | 52.00 | 50.65 |
| Sales revenue (crore Tk.) | 376.28 | 415.50 | 218.29 | 557.30 | 366.15 | 410.60 |
| Cost of sales (crore Tk.) | 486.32 | 603.14 | 490.37 | 739.22 | 567.11 | 582.34 |
| Operating profit/loss (crore Tk.) | (110.04) | (187.64) | (272.08) | (181.92) | (200.96) | (171.71) |
| Net profit/ loss (crore Tk.) | (109.44) | (182.69) | (126.30) | (170.62) | (290.01) | (310.64) |
| BJMC: | | | | | | |
| Production (quantity) | | | | | | |
| a. Hessian ('000' mt.) | 24.60 | 19.78 | 25.3 | 32.24 | 35.01 | 34.66 |
| b. Sacking ('000' mt.) | 82.49 | 80.6 | 101.73 | 111.47 | 119.92 | 133.69 |
| c. CBC ('000' mt.) | 9.7 | 5.9 | 9.86 | 11.97 | 10.36 | 6.96 |
| Sales revenue (crore Tk.) | 603.28 | 566.75 | 989.72 | 1342.87 | 1366.87 | 1820.95 |
| Cost of sales (crore Tk.) | 672.51 | 778.41 | 1118.09 | 1316.61 | 1406.87 | 2156.18 |
| Operating profit/loss (crore Tk.) | (69.23) | (211.66) | (128.37) | 16.26 | (39.99) | (335.23) |
| Net profit/ loss (crore Tk.) | (152.69) | (299.45) | (220.31) | 17.50 | (66.39) | (384.75) |
| BSEC: | | | | | | |
| Production (quantity) | | | | | | |
| a. Bus, truck and car (no.) | 461.00 | 641.00 | 850.00 | 808.00 | 844 | 730 |
| b. Motor cycle (no.) | 32685.00 | 45554.00 | 52080.00 | 52125.00 | 42124 | 36920 |
| Sales revenue (crore Tk.) | 685.88 | 808.58 | 963.63 | 1118.46 | 1082.29 | 1129.14 |
| Cost of sales (crore Tk.) | 638.95 | 744.18 | 877.28 | 1030.58 | 990.80 | 1022.52 |
| Operating profit/loss (crore Tk.) | 46.92 | 64.40 | 86.35 | 87.88 | 91.49 | 106.62 |
| Net profit/loss (crore Tk.) | 31.7 | 41.97 | 57.26 | 57.53 | 51.11 | 65.64 |

Source: Monitoring Cell, Finance Division, Ministry of Finance. **Note:** Figures in parentheses indicate loss

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Appendix-20.2: Production of State-owned Enterprises and their Financial Performance

(In crore Tk.)

| Particulars | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18* | 2018-19** |
|-----------------------------------|----------|----------|----------|----------|----------|-----------|
| BCIC: | | | | | | |
| Production | | | | | | |
| a. Urea (lakh mt.) | 8.39 | 8.78 | 7.87 | 9.22 | 7.65 | 8.10 |
| b. TSP (lakh mt.) | 0.86 | 0.88 | 0.95 | 1.07 | 1.00 | 0.95 |
| c. DAP (lakh mt.) | -- | 0.63 | 1.01 | 0.59 | 0.53 | 0.35 |
| d. Paper (lakh mt.) | 0.13 | 0.13 | 0.11 | 0.06 | 0.03 | 0.08 |
| e. Cement (lakh mt.) | 0.65 | 0.48 | 0.35 | 0.48 | 0.41 | 0.50 |
| Sales revenue (crore Tk.) | 2196.69 | 2126.98 | 2279.47 | 2314.85 | 1988.10 | 2007.64 |
| Cost of sales (crore Tk.) | 2239.37 | 2080.72 | 2397.68 | 2574.19 | 2342.04 | 2824.41 |
| Operating profit/loss (crore Tk.) | (42.68) | 46.26 | (118.21) | (259.34) | (353.94) | (816.78) |
| Net profit/ loss (crore Tk.) | 93.68 | 103.14 | 74.39 | 485.48 | (555.40) | (911.43) |
| BTMC: | | | | | | |
| Production | | | | | | |
| a. Yarn (lakh kg.) | 19.80 | 20.48 | 22.37 | 34.08 | 4.98 | - |
| b. Cloth (lakh meter) | -- | -- | - | - | - | - |
| Sales revenue (crore Tk.) | 8.49 | 8.85 | 9.64 | 9.57 | 3.11 | 0.80 |
| Cost of sales (crore Tk.) | 16.36 | 17.86 | 19.55 | 19.16 | 9.44 | 6.37 |
| Operating profit/loss (crore Tk.) | (7.87) | (9.01) | (9.91) | (9.59) | (6.33) | (5.57) |
| Net profit/ loss (crore Tk.) | (20.84) | (21.98) | (16.03) | (17.19) | (13.18) | (14.18) |
| BSFIC: | | | | | | |
| Production | | | | | | |
| a. Sugar (lakh mt.) | 1.28 | 0.78 | 0.58 | 0.60 | 0.69 | 0.69 |
| b. Spirit (lakh litre) | 46.86 | 47.18 | 42.08 | 47.32 | 52.76 | 50.00 |
| Sales revenue (crore Tk.) | 391.54 | 572.42 | 701.16 | 647.33 | 509.59 | 578.17 |
| Cost of sales (crore Tk.) | 814.61 | 945.44 | 999.34 | 891.56 | 951.22 | 1112.17 |
| Operating profit/loss (crore Tk.) | (423.07) | (373.02) | (298.18) | (244.23) | (441.63) | (534.00) |
| Net profit/ loss (crore Tk.) | (564.99) | (539.70) | (516.52) | (630.22) | (833.36) | (981.96) |
| BJMC: | | | | | | |
| Production (quantity) | | | | | | |
| a. Hessian ('000' mt.) | 27.78 | 23.59 | 25.88 | 26.38 | 24.30 | 21.68 |
| b. Sacking ('000' mt.) | 118.70 | 52.05 | 62.91 | 93.31 | 91.63 | 71.00 |
| c. CBC ('000' mt.) | 6.64 | 8.18 | 10.61 | 10.78 | 8.25 | 9.34 |
| Sales revenue (crore Tk.) | 1092.00 | 1153.04 | 1248.18 | 1174.87 | 1175.16 | 984.45 |
| Cost of sales (crore Tk.) | 1527.33 | 1806.58 | 1828.70 | 1578.99 | 1595.99 | 1610.07 |
| Operating profit/loss (crore Tk.) | (435.33) | (653.54) | (580.52) | (404.12) | (420.82) | (625.62) |
| Net profit/ loss (crore Tk.) | (497.19) | (726.53) | (656.81) | (481.51) | (497.18) | (695.39) |
| BSEC: | | | | | | |
| Production (quantity) | | | | | | |
| a. Bus, truck and car (no.) | 820 | 929 | 894 | 930 | 1223 | 900 |
| b. Motor cycle (no.) | 13368 | 405 | 2005 | 1250 | 1833 | 4600 |
| c. Diesel engine (no.) | - | - | - | - | - | - |
| Sales revenue (crore Tk.) | 943.66 | 728.71 | 694.50 | 723.81 | 858.22 | 894.43 |
| Cost of sales (crore Tk.) | 837.96 | 630.60 | 611.89 | 646.24 | 788.39 | 802.47 |
| Operating profit/loss (crore Tk.) | 105.70 | 98.11 | 82.61 | 77.57 | 69.83 | 91.96 |
| Net profit/loss (crore Tk.) | 69.76 | 57.33 | 59.78 | 46.17 | 43.25 | 67.86 |

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; **-Revised. Note: Figures in parentheses indicate loss

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Appendix-21.1: Net Profit/Loss of State-owned Enterprises

(In crore Tk.)

| Corporation | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|------------------------------------|------------------|----------------|----------------|------------------|------------------|------------------|
| Industry: | | | | | | |
| BTMC | (21.68) | (18.06) | (18.42) | (16.52) | (17.14) | (21.50) |
| BSEC | 29.53 | 41.97 | 57.26 | 57.74 | 51.11 | 65.68 |
| BSFIC | (155.31) | (182.69) | (126.3) | (170.62) | (290.01) | (310.64) |
| BCIC | 335.70 | 129.37 | (261.24) | (434.90) | (62.84) | 88.95 |
| BFIDC | 21.93 | 21.08 | 41.65 | 63.99 | 56.47 | 61.31 |
| BJMC | (151.84) | (298.94) | (220.31) | 14.59 | (66.39) | (384.75) |
| Utilities | | | | | | |
| BOGMC | (1026.21) | 1364.98 | 2095.13 | 415.35 | 334.45 | 882.39 |
| BPDB | (993.24) | (828.61) | (635.76) | (4587.01) | (6359.86) | (5026.11) |
| DESA | 0.00 | 1.22 | 12.21 | 00.00 | - | - |
| CTG WASA | 6.76 | 5.23 | 7.92 | 9.94 | 5.74 | 5.22 |
| Dhaka WASA | 12.75 | 1.47 | 9.5 | 8.53 | 20.30 | 9.82 |
| Khulna WASA | -- | 2.46 | 3.22 | 0.98 | 0.96 | 1.35 |
| Transport and communication | | | | | | |
| BSC | 44.20 | (10.96) | 10.61 | 1.89 | 1.46 | 1.63 |
| BIWTC | 28.43 | 26.18 | 28.27 | 22.65 | 13.92 | 47.14 |
| BBC | 0.00 | 0.00 | -- | -- | -- | -- |
| BRTC | (37.33) | (30.86) | (24.60) | (62.06) | (74.66) | (53.55) |
| CPA | 409.88 | 455.97 | 321.49 | 546.43 | 553.98 | 402.92 |
| CDWMB | 0.00 | 0.00 | -- | -- | -- | -- |
| MPA | (16.43) | (9.85) | (5.63) | 7.63 | 12.73 | 24.36 |
| MDWMB | (0.48) | (2.70) | (16.65) | -- | -- | -- |
| BTRC | (37.33) | 3159.4 | 2345.97 | 3019.15 | 6929.81 | 5349.10 |
| Land Port | 1.54 | 1.78 | 7.24 | 38.44 | 47.48 | 19.41 |
| BBA | 184.97 | 183.53 | 97.86 | 116.51 | 68.40 | (39.20) |
| Commercial | | | | | | |
| BPC | (9553.45) | 322.66 | (2049.65) | (8840.46) | (11371.31) | (4832.36) |
| BJC | 2.70 | 1.61 | 2.59 | 2.67 | 2.16 | 2.04 |
| TCB | (1.60) | 6.91 | 3.31 | 52.91 | 11.43 | (38.50) |
| Agriculture and fisheries | | | | | | |
| BADC | (2.21) | (1.20) | (2.65) | -- | 0.28 | 21.81 |
| BFDC (Fish) | (71.01) | (0.19) | (1.21) | 14.22 | 2.44 | 3.54 |
| Construction | | | | | | |
| Rajuk | 56.19 | 83.28 | 202.05 | 134.16 | 156.88 | 152.80 |
| CDA | 139.33 | 163.27 | 65.05 | 26.20 | 44.71 | 63.50 |
| KDA | 5.95 | 9.29 | 11.48 | 10.57 | 12.62 | 19.12 |
| RDA | (1.64) | 2.87 | (4.52) | (0.04) | 5.02 | 18.70 |
| NHA | -- | 25.45 | 35.62 | 76.30 | 83.46 | 116.56 |
| Service and other sectors | | | | | | |
| BSTI | -- | -- | -- | -- | -- | -- |
| BFFWT | -- | -- | -- | -- | -- | -- |
| BFDC (film) | (3.79) | (2.04) | (8.78) | (10.55) | (7.91) | (8.35) |
| BPRC | (0.98) | (2.77) | (2.91) | (4.53) | (4.24) | (8.46) |
| CAA | (1.55) | (3.88) | 0.37 | 1.65 | 4.74 | 9.95 |
| BIWTA | 112.09 | 191.89 | 291.22 | 279.07 | 394.44 | 445.41 |
| BSCIC | (13.59) | 4.47 | (7.61) | (1.57) | 14.44 | 65.00 |
| BEPZA | 0.00 | (3.21) | (1.92) | 2.34 | 5.16 | 2.74 |
| BWDB | 123.30 | 66.50 | 137.01 | 181.22 | 146.08 | 207.52 |
| REB | (144.37) | (120.82) | 7.49 | 6.24 | 0.65 | 3.62 |
| BTB | 722.25 | (1488.44) | 344.96 | (187.42) | (177.18) | (23.33) |
| BHB | 3.86 | 6.33 | 7.35 | 9.23 | 7.18 | 15.57 |
| BSB | 0.00 | 0.00 | 0.00 | 0.00 | -- | 0.08 |
| BERC | 0.01 | 0.00 | 0.31 | 0.09 | 1.04 | 0.78 |
| BSTI | -- | -- | 10.14 | 10.19 | 15.57 | 20.87 |
| EPB | -- | -- | 0.05 | 0.07 | 0.57 | 0.06 |
| | 5.40 | 8.93 | 7.38 | 3.26 | 11.06 | 13.15 |
| Grand Total | (9982.85) | 3282.88 | 2776.54 | (9191.47) | (9414.80) | (2604.73) |

Source: Monitoring Cell, Finance Division, Ministry of Finance. Note: Figures in parentheses indicate loss.

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Appendix-21.2: Net Profit/Loss of State-owned Enterprises

(In crore Tk.)

| Corporation | 2013-14 | 2014-15 | 2015-16* | 2016-17 | 2017-18* | 2018-19** |
|------------------------------------|----------------|----------------|-----------------|----------------|----------------|------------------|
| Industry: | | | | | | |
| BTMC | (23.14) | (23.49) | (24.29) | (26.47) | (15.49) | (24.61) |
| BSEC | 69.39 | 57.33 | 60.39 | 45.91 | 43.25 | 74.83 |
| BSFIC | (564.99) | (539.70) | (516.52) | (630.22) | (833.36) | (981.96) |
| BCIC | (93.69) | 103.14 | (74.39) | (485.48) | (555.40) | (911.43) |
| BFIDC | 38.22 | 28.84 | 8.15 | 17.93 | 18.66 | (7.92) |
| BJMC | (496.75) | (726.05) | (656.30) | (480.94) | (497.04) | (695.13) |
| Utilities | | | | | | |
| BOGMC | 883.92 | 1108.73 | 696.22 | 920.46 | 897.99 | 888.95 |
| BPDB | (6557.58) | (7276.60) | (3866.76) | (4434.03) | (9284.62) | (10271.58) |
| DESA | - | - | - | - | - | - |
| CTG WASA | 4.05 | 7.94 | 1.97 | 7.53 | 14.56 | 13.71 |
| Dhaka WASA | 182.22 | 166.54 | 135.37 | 191.77 | 259.94 | 0.80 |
| Khulna WASA | 1.46 | 1.70 | 1.27 | 1.32 | 1.07 | 1.77 |
| Rajshahi WASA | | | | 6.35 | 5.84 | 7.71 |
| Transport and communication | | | | | | |
| BSC | 3.23 | 5.33 | 6.72 | 8.66 | 12.52 | 7.25 |
| BIWTC | 44.93 | 61.08 | 35.53 | 23.42 | 32.00 | 3.87 |
| BBC | -- | -- | - | - | - | - |
| BRTC | (56.32) | (67.83) | (79.29) | (101.04) | (95.52) | (59.91) |
| CPA | 375.32 | 599.81 | 556.25 | 503.37 | 792.56 | 591.40 |
| CDWMB | -- | -- | - | - | - | - |
| MPA | 47.63 | 45.81 | 48.54 | 55.26 | 82.25 | 55.60 |
| MDWMB | -- | -- | - | - | - | - |
| BTRC | 10035.42 | 4176.63 | 4137.43 | 3987.92 | 6262.97 | 2548.56 |
| Land Port | 24.89 | 29.37 | 34.75 | 42.21 | 60.16 | 63.84 |
| BBA | 182.58 | 279.56 | 207.92 | 361.72 | 461.11 | 436.33 |
| Commercial | | | | | | |
| BPC | (2321.33) | 4126.08 | 9040.07 | 8653.40 | 5644.37 | 1944.73 |
| BJC | 3.94 | 3.63 | 1.85 | (0.87) | (0.46) | (0.21) |
| TCB | (20.33) | 40.70 | 56.00 | 29.10 | (2.03) | 22.01 |
| Agriculture and fisheries | | | | | | |
| BADC | 2.98 | 5.60 | 0.02 | - | - | 12.41 |
| BFDC (Fish) | 4.29 | 6.36 | 3.70 | (3.48) | (0.05) | 6.18 |
| Construction | | | | | | |
| Rajuk | 202.61 | 199.00 | 143.07 | 172.47 | 416.15 | 488.98 |
| CDA | 67.07 | 74.29 | 67.39 | 37.23 | 37.31 | 76.43 |
| KDA | 38.84 | 15.54 | 2.97 | 3.95 | 2.37 | (4.40) |
| RDA | (37.09) | 3.63 | 10.19 | (49.25) | (30.13) | 5.44 |
| NHA | 126.58 | 85.98 | 68.94 | 73.96 | 75.55 | 72.16 |
| CBDA | - | - | - | - | - | 10.24 |
| Service and other sectors | | | | | | |
| BSTI | -- | 15.69 | 33.02 | 21.18 | 21.81 | 21.21 |
| BEJA | -- | -- | -- | 7.31 | 13.30 | 321.03 |
| BFFWT | (13.43) | (5.69) | (9.90) | (6.41) | (12.98) | (3.89) |
| BFDC (film) | (8.43) | (7.46) | (10.73) | (15.34) | (13.48) | (13.97) |
| BPRC | 598.60 | 739.67 | 619.08 | (6.37) | 1.80 | 2.26 |
| CAA | 4.96 | 4.05 | 1.80 | (620.60) | 689.92 | 358.47 |
| BIWTA | (17.52) | 0.65 | 16.31 | 4.74 | (25.74) | (61.28) |
| BSCIC | 7.09 | 4.76 | 6.08 | 4.07 | 2.75 | 31.29 |
| BEPZA | 328.99 | 273.51 | 233.02 | 168.16 | 240.94 | 53.55 |
| BWDB | 3.00 | 8.27 | 9.64 | - | 0.73 | 1.53 |
| REB | 223.97 | 584.46 | (202.20) | (569.46) | 351.43 | 529.31 |
| BTB | 13.88 | 11.80 | 10.03 | 8.29 | 10.15 | 4.52 |
| BHB | 0.68 | 0.49 | 0.32 | 0.20 | 0.77 | 1.14 |
| BSB | 0.46 | 0.55 | 0.51 | - | 0.33 | 0.33 |
| BERC | 18.30 | 24.09 | 29.27 | 21.11 | 26.44 | 18.46 |
| BSTI | 0.03 | -- | 0.04 | 0.50 | 0.05 | 0.06 |
| EPB | 17.83 | 29.84 | 21.02 | 27.89 | 35.75 | 4.51 |
| | | | | | 20.02 | (32.33) |
| Grand Total | 3534.14 | 4283.63 | 10888.53 | 9308.94 | 9295.62 | (4324.75) |

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; **-Revised. Note: Figures in parentheses indicate loss.

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Appendix-22.1: Dividend Contribution of State-owned Enterprises to National Exchequer

(In crore Tk.)

| Corporation | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-------------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Industry: | | | | | | |
| BSFIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| BSEC | 0.40 | 0.40 | 0.50 | 1.00 | 23.19 | 1.25 |
| BCIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| BFIDC | 0.30 | 0.10 | 0.30 | 0.50 | 3.10 | 1.00 |
| Sub-Total | 0.70 | 0.50 | 0.80 | 1.50 | 26.29 | 2.25 |
| Utility: | | | | | | |
| BOGMC | 0.50 | 0.00 | 172.00 | 189.42 | 407.46 | 330.00 |
| CTG. WASA | 0.50 | 0.50 | 0.50 | 0.50 | 0.60 | 0.80 |
| DHAKA WASA | 0.40 | 0.00 | 5.00 | 0.00 | 0.00 | -- |
| Sub-Total | 1.40 | 0.50 | 177.50 | 189.92 | 408.06 | 330.80 |
| Transport and Communication | | | | | | |
| BSC | 2.00 | 3.00 | 2.00 | 1.75 | 0.00 | 60.00 |
| BIWTC | 0.00 | 2.00 | 5.00 | 5.00 | 5.00 | -- |
| CPA | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | -- |
| MPA | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 5.00 |
| BTRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| BLA | 0.00 | 0.50 | 0.50 | 0.75 | 0.75 | 1.00 |
| BBA | 0.00 | -- | -- | -- | 8.00 | -- |
| Sub-Total | 2.00 | 5.50 | 7.50 | 57.50 | 64.50 | 66.00 |
| Commercial: | | | | | | |
| BPC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| TCB | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | -- |
| Sub-Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 |
| Agriculture & Fisheries: | | | | | | |
| BFDC (Fisheries) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| Sub-Total | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 |
| Construction: | | | | | | |
| RAJUK | 0.50 | 1.00 | 1.00 | 1.50 | 1.50 | 2.00 |
| CDA | 0.75 | 3.20 | 1.09 | 1.00 | 0.50 | 1.75 |
| KDA | 0.30 | 0.30 | 0.40 | 0.50 | 0.60 | 1.00 |
| RDA | 0.10 | 0.15 | 0.15 | 0.18 | 0.18 | 0.21 |
| NHA | -- | -- | -- | 2.50 | 2.50 | 5.00 |
| Sub-Total | 1.65 | 4.65 | 2.64 | 5.68 | 5.28 | 9.96 |
| Services and Others | | | | | | |
| BFDC (Film) | | | | | | |
| BPRC | 0.20 | 0.05 | 0.05 | 0.00 | 0.00 | -- |
| CAA | 0.19 | 0.00 | 0.10 | 0.05 | 0.07 | 0.15 |
| BEPZA | 50.00 | 25.00 | 2.50 | 30.00 | 30.00 | 35.00 |
| REB | 6.00 | 8.08 | 7.00 | 10.00 | 10.00 | 15.00 |
| BTB | 0.20 | -- | -- | -- | -- | -- |
| | 0.00 | 0.10 | 0.20 | 0.20 | 0.30 | 0.50 |
| Sub-Total | 56.59 | 33.23 | 9.85 | 40.25 | 40.30 | 50.65 |
| Grand Total | 62.34 | 44.38 | 198.29 | 294.85 | 544.93 | 459.66 |

Source: Monitoring Cell, Finance Division, Ministry of Finance.

Appendix-22.2: Dividend Contribution of State-owned Enterprises to National Exchequer

(In crore Tk.)

| Corporation | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18* | 2018-19** |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Industry: | | | | | | | |
| BSFIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BSEC | 1.25 | 1.25 | 5.00 | 2.50 | 1.50 | 1.00 | 5.00 |
| BCIC | 0.00 | 0.00 | 10.00 | 10.00 | - | 0.00 | 0.00 |
| BFIDC | 1.50 | 1.00 | -- | - | - | 0.00 | 1.00 |
| Sub-Total | 2.75 | 2.25 | 15.00 | 12.50 | 1.50 | 1.00 | 6.00 |
| Utility: | | | | | | | |
| BOGMC | 882.25 | 880.37 | 1100.90 | 678.60 | 908.92 | 843.58 | 800.00 |
| CTG. WASA | 0.20 | 0.20 | -- | -- | -- | 0.00 | 1.00 |
| DHAKA WASA | 0.00 | .50 | 0.50 | 0.50 | -- | 0.50 | 0.50 |
| KHULNAWASA | -- | -- | -- | -- | -- | 0.00 | 0.00 |
| Sub-Total | 882.45 | 881.07 | 1101.40 | 679.10 | 908.92 | 844.08 | 801.50 |
| Transport and Communication | | | | | | | |
| BSC | 8.27 | 13.60 | -- | -- | -- | 0.00 | 15.30 |
| BIWTC | 2.00 | 3.00 | 3.00 | 3.20 | 1.00 | 1.20 | 1.50 |
| CPA | 65.00 | 75.00 | 20.00 | -- | -- | 0.00 | 80.00 |
| MPA | 0.50 | 0.60 | 0.70 | 0.73 | 0.90 | 1.00 | 1.10 |
| BTRC | 0.00 | -- | -- | -- | -- | 0.00 | - |
| BLA | 1.10 | 1.20 | 1.30 | 1.45 | 1.60 | 1.70 | - |
| BBA | 2.50 | 10.00 | 2.50 | 2.50 | 5.00 | 5.00 | 15.00 |
| Sub-Total | 79.37 | 103.40 | 27.50 | 7.88 | 8.50 | 143.20 | 114.70 |
| Commercial: | | | | | | | |
| BPC | 0.00 | 0.00 | -- | 1000.00 | 1200.00 | 0.00 | 0.00 |
| TCB | 0.00 | 0.00 | -- | -- | -- | 0.00 | 0.00 |
| Sub-Total | 0.00 | 0.00 | 0.00 | 1000.00 | 1200.00 | 750.00 | 0.00 |
| Agriculture & Fisheries: | | | | | | | |
| BADC | 0.00 | -- | -- | -- | -- | -- | 0.00 |
| BFDC (Fisheries) | -- | -- | -- | -- | -- | 0.00 | 0.10 |
| Sub-Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.10 |
| Construction: | | | | | | | |
| RAJUK | 2.00 | 2.00 | 2.00 | 3.00 | 4.00 | 4.00 | 11.00 |
| CDA | 3.30 | 1.82 | 3.00 | 3.00 | 3.60 | 3.70 | 5.00 |
| KDA | 1.10 | 1.20 | 1.50 | 1.56 | 2.00 | 2.00 | 2.00 |
| RDA | 0.25 | 0.25 | 0.27 | 0.29 | 0.35 | 0.35 | 0.40 |
| NHA | 6.00 | 7.00 | 8.00 | 8.32 | 10.00 | 5.50 | 12.00 |
| Sub-Total | 12.65 | 12.27 | 14.77 | 16.17 | 19.95 | 28.90 | 30.40 |
| Services and Others | | | | | | | |
| BFDC (Film) | 0.00 | 0.00 | -- | -- | -- | 0.00 | 0.02 |
| BPRC | 0.20 | 0.30 | 0.30 | 0.40 | 0.25 | 0.25 | 0.50 |
| CAA | 42.00 | 50.00 | 55.00 | 105.00 | 120.00 | 120.00 | 120.00 |
| BEPZA | 20.00 | 25.00 | 25.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| REB | -- | -- | -- | -- | -- | 0.00 | 3.00 |
| BTB | 0.80 | 1.00 | 1.20 | -- | -- | 0.00 | 0.50 |
| BPB | -- | -- | -- | -- | -- | -- | -- |
| BSTI | -- | -- | -- | -- | -- | 0.00 | 0.20 |
| BERC | -- | -- | -- | -- | -- | 1.00 | 15.00 |
| Sub-Total | 63.00 | 76.30 | 81.50 | 125.40 | 140.25 | 155.25 | 159.02 |
| Grand Total | 1040.22 | 1053.09 | 1240.17 | 1841.05 | 2279.12 | 2003.35 | 1111.82 |

Source: Monitoring Cell, Finance Division, Ministry of Finance, *Revised, **Provisional.

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Appendix 23: Debt Service Liabilities (DSL) outstanding position at a glance on 31 December 2018

(In lakh Tk.)

| SL No. | Ministry/ Division, Organisation & Credit Line | Not due in | Total Principal Due | Total Interest Due | Total Due Prin+Intt | Total Outstanding |
|--|---|--------------|---------------------|--------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3+6 |
| POWER DIVISION | | | | | | |
| 1 | Bangladesh Power Development Board (BPDB) | 4,102,394.64 | 1,920,885.55 | 3,630,373.35 | 5,551,258.90 | 9,653,653.54 |
| 2 | Rural Electrification Board (REB) | 638,104.77 | 99,569.47 | 102,356.64 | 201,926.12 | 840,030.89 |
| 3 | Dhaka Power Distribution Company (DPDC) (Old DESA) | 199,105.33 | 82,122.85 | 191,398.87 | 273,521.72 | 472,627.05 |
| 4 | Rural Power Company Limited (RPCL) | 0.00 | 0.00 | 1,060.44 | 1,060.44 | 1,060.44 |
| 5 | Power Grid Company of Bangladesh Limited (PGCB) | 470,436.82 | 25,833.04 | 41,075.14 | 66,908.18 | 537,345.00 |
| 6 | Dhaka Electric Supply Company Limited (DESCO) | 7,946.12 | 15,886.73 | 26,785.93 | 42,672.66 | 50,618.77 |
| 7 | Electricity Generation Co. of Bangladesh (EGCB) | 223,617.05 | 29,480.30 | 26,744.67 | 56,224.96 | 279,842.01 |
| 8 | Ashuganj Power Supply Co. Ltd | 339,195.60 | 12,927.60 | 75,836.27 | 88,763.87 | 427,959.47 |
| 9 | North West Power Generation Company Ltd | 407,177.57 | 6,308.37 | 9,501.61 | 15,809.97 | 422,987.54 |
| ENERGY & MINERAL RESOURCES DIVISION | | | | | | |
| 10 | Bangladesh Oil, Gas & Mineral Corporation (PETROBANGLA) | 42,975.21 | 378,657.97 | 730,626.16 | 1,109,284.13 | 1,152,259.35 |
| 11 | Bangladesh Petroleum Corporation (BPC) | 1,908,547.78 | 149,042.36 | 521,048.19 | 670,090.55 | 2,578,638.34 |
| 12 | Titas Gas Transmission & Distribution Co. | 43,450.67 | 1,104.46 | 1,202.53 | 2,306.98 | 45,757.66 |
| 13 | Shundarban Gas Co. | 18,553.93 | 8,444.05 | 9,193.84 | 17,637.88 | 36,191.81 |
| 14 | Gas Transmission Co. Ltd | 125,202.09 | 25,835.71 | 30,233.36 | 56,069.07 | 181,271.15 |
| 15 | Bangladesh Gas Fields Co. Ltd | 49,311.80 | 22,442.21 | 24,283.60 | 46,725.82 | 96,037.62 |
| 16 | Karnaphuli Gas Distribution Company Ltd. | 8,788.76 | 0.00 | 0.00 | 0.00 | 8,788.76 |
| MINISTRY OF INDUSTRY | | | | | | |
| 17 | Bangladesh Chemical Industries Corporation (BCIC) | 24,058.19 | 446,283.18 | 596,028.22 | 1,042,311.40 | 1,066,369.59 |
| 18 | Bangladesh Steel and Engineering Corporation (BSEC) | 59.42 | 76,793.69 | 128,086.88 | 204,880.57 | 204,939.99 |
| 19 | Bangladesh Small & Cottage Industries Corporation (BSCIC) | 8,307.15 | 220.42 | 1,952.42 | 2,172.84 | 10,479.99 |
| 20 | Bangladesh Sugar & Food Industries Corporation (BSFIC) | 7,107.82 | 12,750.00 | 25,316.24 | 38,066.24 | 45,174.06 |
| MINISTRY OF SHIPPING | | | | | | |
| 21 | Bangladesh Shipping Corporation (BSC) | 577.22 | 5,911.59 | 4,815.33 | 10,726.91 | 11,304.14 |
| 22 | Bangladesh Inland Water Transport Corporation (BIWTC) | 447.17 | 29,712.89 | 57,595.23 | 87,308.12 | 87,755.28 |
| 23 | Bangladesh Inland Water Transport Authority (BIWTA) | 4,391.85 | 33,030.37 | 95,844.58 | 128,874.95 | 133,266.80 |
| 24 | Mongla Port Authority | 1,160.11 | 729.11 | 800.60 | 1,529.71 | 2,689.82 |
| 25 | Chittagong Port Trade Facilitation Project | 9,362.25 | 2,069.55 | 7,240.97 | 9,310.52 | 18,672.77 |
| 26 | Bangladesh Land Port Authority (BLPA) | 9,756.23 | 0.00 | 0.00 | 0.00 | 9,756.23 |
| MINISTRY OF TEXTILE & JUTE | | | | | | |
| 27 | Bangladesh Textile Mills Corporation (BTMC) | 447.59 | 14,145.37 | 37,903.74 | 52,049.11 | 52,496.70 |
| 28 | Bangladesh Handloom Board (BHB) | 1,506.84 | 5,650.52 | 4,065.94 | 9,716.46 | 11,223.30 |
| 29 | Textile Industries (Liquidation Cell) | 0.00 | 1,642.57 | 366.45 | 2,009.02 | 2,009.02 |
| 30 | Bangladesh Sericulture Board | 266.39 | 1,515.20 | 2,830.47 | 4,345.67 | 4,612.06 |
| 31 | Bangladesh Jute Mills Corporation (BJMC) | 122,548.03 | 86,163.02 | 118,400.62 | 204,563.64 | 327,111.68 |
| MINISTRY OF FISHERIES & LIVESTOCK | | | | | | |
| 32 | Bangladesh Fisheries Development Corporation (BFDC) | 194.75 | 16,823.89 | 35,544.55 | 52,368.44 | 52,563.19 |
| MINISTRY OF COMMUNICATION | | | | | | |
| 33 | Bangladesh Road Transport Corporation (BRTC) | 1,044.57 | 29,953.83 | 43,998.45 | 73,952.29 | 74,996.86 |
| 34 | Bangladesh Bridge Authority (Old JMBA) | 149,587.47 | 92,882.25 | 32,867.56 | 125,749.80 | 275,337.27 |
| 35 | Dhaka Mass Rapid Transit Company Ltd. (DMTCL) | 45,028.05 | 0.00 | 2,050.40 | 2,050.40 | 47,078.45 |
| FINANCE DIVISION | | | | | | |
| 36 | Bangladesh Development Bank Ltd (Old BSB & BSRS) | 43.85 | 309.82 | 143.41 | 453.22 | 497.07 |
| 37 | Bangladesh Krishi Bank (BKB) | 2,024.65 | 3,639.97 | 2,279.30 | 5,919.28 | 7,943.92 |
| 38 | Grameen Bank | 6,090.01 | 3,258.04 | 1,662.67 | 4,920.71 | 11,010.72 |
| 39 | Investment Corporation of Bangladesh (ICB) | 99.75 | 404.25 | 562.50 | 966.75 | 1,066.50 |
| 40 | Bangladesh House Building Finance Corporation (BHBFC) | 34,200.27 | 1,575.00 | 5,864.26 | 7,439.26 | 41,639.53 |
| 41 | Bangladesh Bank | 44,176.18 | 5,778.48 | 2,388.51 | 8,166.99 | 52,343.17 |
| 42 | Basic Bank Ltd | 2,373.65 | 8,571.75 | 3,464.11 | 12,035.86 | 14,409.50 |
| 43 | Eastern Bank Ltd | 3,560.47 | 7,823.09 | 4,608.17 | 12,431.27 | 15,991.74 |
| 44 | Infrastructure Development Company Ltd. (IDCOL) | 403,490.83 | 3,908.28 | 19,848.24 | 23,756.52 | 427,247.36 |
| 45 | Bangladesh Municipal Development Fund (BMDf) | 29,138.71 | 2,212.39 | 451.59 | 2,663.98 | 31,802.69 |

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| SL No. | Ministry/ Division, Organisation & Credit Line | Not due in | Total Principal Due | Total Interest Due | Total Due Prin+Intt | Total Outstanding |
|--|---|------------|---------------------|--------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3+6 |
| RURAL DEVELOPMENT & CO-OPERATIVE DIVISION | | | | | | |
| 46 | Bangladesh Rural Development Board (BRDB) | 0.00 | 0.00 | 146.03 | 146.03 | 146.03 |
| 47 | Bangladesh Milk Producers' Co-operative Union Limited (MILK VITA) | 1,462.29 | 2,073.82 | 3,858.90 | 5,932.71 | 7,395.00 |
| 48 | Bangladesh National Fishermen's Co-operative Society Limited | 0.00 | 12,699.47 | 22,443.59 | 35,143.06 | 35,143.06 |
| 49 | Bangladesh Co-operative College (Academy) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | Bangladesh SomobayaShilpaSangstha | 0.00 | 0.00 | 8.43 | 7.81 | 7.81 |
| MINISTRY OF CIVIL AVIATION & TOURISM | | | | | | |
| 51 | Hotels Intenationals Limited (Sonargaon) | 0.00 | 0.00 | 1,702.72 | 1,702.72 | 1,702.72 |
| 52 | Bangladesh Parjatan Corporation | 532.49 | 544.80 | 1,317.71 | 1,862.50 | 2,394.99 |
| 53 | Bangladesh Civil Aviation Authority | 5,720.56 | 24,031.62 | 1,686.52 | 25,718.14 | 31,438.70 |
| MINISTRY OF INFORMATION | | | | | | |
| 54 | Bangladesh Film Development Corporation | 171.93 | 1,968.23 | 4,367.72 | 6,335.95 | 6,507.88 |
| MINISTRY OF LIBERATION WAR AFFAIRS | | | | | | |
| 55 | Bangladesh Freedom Fighters' Welfare Trust | 6,132.40 | 2,649.11 | 1,235.81 | 3,884.92 | 10,017.32 |
| MINISTRY OF ENVIRONMENT & FOREST | | | | | | |
| 56 | Bangladesh Forest Industries Development Corporation (BFIDC) | 0.00 | 0.00 | 6,199.45 | 6,199.45 | 6,199.45 |
| LOCAL GOVERNMENT DIVISION | | | | | | |
| 57 | Dhaka City Corporation (DCC) | 1,626.33 | 19,370.70 | 26,331.74 | 45,702.44 | 47,328.77 |
| 58 | Chittagong City Corporation (CCC) | 0.00 | 5,254.46 | 5,417.51 | 10,671.97 | 10,671.97 |
| 59 | Khulna City Corporation (KCC) | 0.00 | 16,234.38 | 15,958.99 | 32,193.37 | 32,193.37 |
| 60 | Rajshahi City Corporation (RCC) | 0.00 | 11,911.78 | 9,543.12 | 21,454.90 | 21,454.90 |
| 61 | Dhaka WASA | 271,730.30 | 100,816.87 | 127,752.36 | 228,569.23 | 500,299.53 |
| 62 | Chittagong WASA | 451,062.16 | 28,894.93 | 61,629.75 | 90,524.68 | 541,586.84 |
| 63 | Khulna WASA | 166,036.41 | 0.00 | 0.00 | 0.00 | 166,036.41 |
| 64 | Brahmanbaria Pourashava | 136.60 | 54.90 | 133.50 | 188.40 | 325.00 |
| 65 | Chaumohani Pourashava | 74.19 | 23.66 | 58.17 | 81.83 | 156.02 |
| 66 | Jessore Pourashava | 337.49 | 135.64 | 329.82 | 465.46 | 802.95 |
| 67 | Jhanaidah Pourashava | 144.60 | 41.09 | 103.63 | 144.73 | 289.33 |
| 68 | Joypurhat Pourashava | 92.85 | 37.32 | 90.74 | 128.05 | 220.90 |
| 69 | Kishoregonj Pourashava | 70.45 | 28.32 | 68.85 | 97.16 | 167.61 |
| 70 | Lakshmipur Pourashava | 67.05 | 26.31 | 64.60 | 90.91 | 157.95 |
| 71 | Madaripur Pourashava | 138.38 | 55.62 | 135.23 | 190.85 | 329.24 |
| 72 | Moulavibazar Pourashava | 54.17 | 21.77 | 52.94 | 74.71 | 128.89 |
| 73 | Mymensingh Pourashava | 430.48 | 113.54 | 289.06 | 402.60 | 833.08 |
| 74 | Narsingdi Pourashava | 182.83 | 55.66 | 153.00 | 208.67 | 391.50 |
| 75 | Natore Pourashava | 107.65 | 43.27 | 105.20 | 148.47 | 256.12 |
| 76 | Netrokona Pourashava | 160.84 | 41.60 | 123.99 | 165.59 | 326.43 |
| 77 | Pirojpur Pourashava | 203.39 | 39.60 | 96.29 | 135.90 | 339.29 |
| 78 | Sherpur Pourashava | 85.99 | 34.56 | 84.03 | 118.60 | 204.59 |
| 79 | Sirajgonj Pourashava | 436.37 | 70.06 | 182.04 | 252.10 | 688.47 |
| 80 | Bhairab Paurashava | 110.47 | 18.78 | 71.06 | 89.84 | 200.31 |
| 81 | ChapaiNawabgonj Paurashava | 125.13 | 21.28 | 80.49 | 101.76 | 226.89 |
| 82 | Gazipur Paurashava | 450.82 | 76.66 | 289.99 | 366.65 | 817.47 |
| 83 | Gopalpur Paurashava | 22.10 | 3.76 | 14.21 | 17.97 | 40.07 |
| 84 | Iswardi Paurashava | 9.69 | 1.65 | 6.23 | 7.88 | 17.57 |
| 85 | Laksam Paurashava | 24.93 | 4.24 | 16.04 | 20.28 | 45.21 |
| 86 | Lalmonirhat Paurashava | 20.77 | 3.53 | 13.36 | 16.89 | 37.66 |
| 87 | Narayanganj Paurashava | 27.21 | 4.63 | 17.50 | 22.13 | 49.34 |
| 88 | Nowapara Paurashava | 18.37 | 3.12 | 11.82 | 14.94 | 33.31 |
| 89 | Panchagarh Paurashava | 94.44 | 16.06 | 60.75 | 76.81 | 171.24 |
| 90 | Rajbari Paurashava | 72.87 | 12.39 | 46.87 | 59.26 | 132.13 |
| 91 | Shariatpur Paurashava | 100.23 | 17.04 | 64.47 | 81.52 | 181.75 |
| 92 | Singra Paurashava | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 | Tongi Paurashava | 110.00 | 18.70 | 70.76 | 89.46 | 199.46 |
| 94 | Noakhali Paurashava | 37.75 | 2.98 | 9.91 | 12.89 | 50.63 |

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| SL No. | Ministry/ Division, Organisation & Credit Line | Not due in | Total Principal Due | Total Interest Due | Total Due Prin+Intt | Total Outstanding |
|--|---|---------------|---------------------|--------------------|---------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7=3+6 |
| 95 | Satkhira Pourashava | 4.59 | 0.36 | 1.20 | 1.57 | 6.16 |
| 96 | Sunamgong Pourashava | 139.94 | 11.05 | 36.72 | 47.77 | 187.71 |
| 97 | Jhalokati Pourashava | 38.31 | 3.02 | 10.05 | 13.08 | 51.39 |
| 98 | Kurigram Pourashava | 20.02 | 1.58 | 5.25 | 6.84 | 26.86 |
| 99 | Dinajpur Pourashava | 21.63 | 1.71 | 5.68 | 7.38 | 29.01 |
| 100 | Gaibandha Pourashava | 32.91 | 2.60 | 7.95 | 10.55 | 43.46 |
| 101 | Shreepur Pourashava | 4.79 | 0.38 | 1.26 | 1.64 | 6.43 |
| 102 | Chandpur Pourashava | 108.10 | 8.53 | 28.37 | 36.90 | 145.01 |
| 103 | Munshigonj Pourashava | 8.01 | 0.63 | 2.10 | 2.73 | 10.74 |
| 104 | Bhanga Pourashava | 18.91 | 1.49 | 4.96 | 6.46 | 25.37 |
| 105 | Thakurgaon Pourashava | 82.39 | 6.50 | 21.62 | 28.13 | 110.52 |
| 106 | Jamalpur Pourashava | 98.73 | 7.79 | 22.26 | 30.05 | 128.78 |
| 107 | Sreemongal Pourashava | 83.62 | 6.60 | 18.85 | 25.45 | 109.07 |
| 108 | Ghorashal Pourashava | 12.07 | 0.95 | 2.72 | 3.68 | 15.75 |
| 109 | Mathbaria Pourashava | 985.63 | 0.00 | 0.00 | 0.00 | 985.63 |
| 110 | Galachipa Pourashava | 298.06 | 0.00 | 0.00 | 0.00 | 298.06 |
| 111 | Amtali Pourashava | 327.56 | 0.00 | 0.00 | 0.00 | 327.56 |
| MINISTRY OF WATER RESOURCES | | | | | | |
| 112 | Bangladesh Water Development Board (BWDB) | 0.00 | 0.13 | 0.16 | 0.29 | 0.29 |
| 113 | Bangladesh Export Processing Zone Authority (BEPZA) | 35,713.99 | 8,830.33 | 0.00 | 8,830.33 | 44,544.32 |
| 114 | Bangladesh Economic Zone Authority (BEZA) | 3,257.95 | 408.34 | 582.57 | 990.91 | 4,248.87 |
| 115 | Palli Karma Shahayak Foundation (PKSF) | 42,774.69 | 89,749.73 | 12,907.67 | 102,657.40 | 145,432.09 |
| MINISTRY OF HEALTH & FAMILY WELFARE | | | | | | |
| 116 | Essential Drugs Co. Ltd. | 4.99 | 47.85 | 9.52 | 57.37 | 62.36 |
| Total | | 10,488,317.53 | 4,000,536.71 | 6,967,289.39 | 10,967,826.10 | 21,456,143.63 |

Source: DSL Branch, Finance Division.

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Appendix 24: Amount of Outstanding and Classified Loans for SOEs (As on 31 January 2019)

(In crore Tk.)

| Corporation | Outstanding | Classified |
|-------------------------------------|-----------------|---------------|
| Industry: | | |
| BTMC | 21.90 | 21.77 |
| BSEC | 2829.62 | 0 |
| BSFIC | 6052.76 | 8.69 |
| BCIC | 5129.74 | 0.92 |
| BFIDC | 0.00 | 0.00 |
| BJMC | 884.28 | 36.99 |
| Sub-total | 14918.3 | 68.37 |
| Utility: | | |
| BOGMC | 2096.82 | 0.00 |
| BPDB | 11420.53 | 0.00 |
| DESA | 0.00 | 0.00 |
| CTG. WASA | 0.00 | 0.00 |
| Dhaka WASA | 246.73 | 0.00 |
| Sub-total | 13764.08 | 0.00 |
| Transport and Communication: | | |
| BSC | 0.00 | 0.00 |
| BIWTC | 0.00 | 0.00 |
| BBC | 485.34 | 0.00 |
| BRTC | 468.8 | 0.57 |
| CPA | 341.41 | 0.00 |
| MPA | 0.00 | 0.00 |
| Sub-total | 1295.55 | 0.57 |
| Commercial: | | |
| BPC | 4454.54 | 0.14 |
| BJC | 0.00 | 0.00 |
| TCB | 42.15 | 10.93 |
| Sub-total | 4496.69 | 10.93 |
| Agriculture and Fisheries: | | |
| BADC | 3576.28 | 21.27 |
| BFDC (Fisheries) | 0.00 | 0.00 |
| Sub-total | 3576.28 | 21.27 |
| Services and Others: | | |
| BFFWT | 0.00 | 0.00 |
| BWDB | 572.94 | 0.00 |
| BTB | 59.6 | 10.52 |
| BPRC | 0.00 | 0.00 |
| BFDC (Film) | 0.31 | 0.00 |
| BSB | 0.00 | 0.00 |
| BSCIC | 0.00 | 0.00 |
| REB | 1150.83 | 0.00 |
| Sub-total | 1783.68 | 10.52 |
| Total | 39834.58 | 111.66 |

Source: Bangladesh Bank

Table 25: Installed Capacity and Maximum Generation

| Fiscal Year | Installed capacity (derated) MW | Maximum generation MW |
|--------------------|--|----------------------------------|
| 1995-96 | 2908 | 2087 |
| 1996-97 | 2809 | 2114 |
| 1997-98 | 2952 | 2136 |
| 1998-99 | 3432 | 2449 |
| 1999-00 | 3549 | 2665 |
| 2000-01 | 3830 | 3033 |
| 2001-02 | 3883 | 3218 |
| 2002-03 | 4368 | 3458 |
| 2003-04 | 4315 | 3622 |
| 2004-05 | 4364 | 3751 |
| 2005-06 | 4614 | 3812 |
| 2006-07 | 4623 | 3718 |
| 2007-08 | 4776 | 4130 |
| 2008-09 | 5166 | 4162 |
| 2009-10 | 5271 | 4606 |
| 2010-11 | 6639 | 4890 |
| 2011-12 | 8100 | 6066 |
| 2012-13 | 8537 | 6434 |
| 2013-14 | 9821 | 7356 |
| 2014-15 | 10939 | 7817 |
| 2015-16 | 11770 | 9036 |
| 2016-17 | 12771 | 9479 |
| 2017-18 | 15953 | 10958 |
| 2018-19* | 18079 | 11623 |

Source: Power Division. *Up to February 2019.

Note: Excluding captive generation.

Table 26: Production of Natural Gas and its Consumption by Sector

(In billion cubic feet)

| FY | Production | Consumption | | | | | | | | | |
|----------|------------|-------------|---------------|------------|----------|------------|--------|------|-------|-------|--------|
| | | Power | Captive Power | Fertilizer | Industry | Tea Estate | Bricks | Com. | Dom. | CNG | Total |
| 1990-91 | 172.84 | 82.6 | - | 54.2 | 13.2 | 0.7 | 0 | 2.9 | 10.5 | 0 | 164.1 |
| 1991-92 | 188.48 | 88.1 | - | 61.6 | 13.4 | 0.7 | 0.2 | 2.9 | 11.6 | 0 | 178.5 |
| 1992-93 | 210.98 | 93.3 | - | 69.2 | 15.2 | 0.7 | 0.2 | 2.4 | 13.5 | 0 | 194.5 |
| 1993-94 | 223.76 | 97.3 | - | 74.5 | 20.26 | 0.7 | 1.1 | 2.87 | 15.4 | 0 | 212.13 |
| 1994-95 | 247.38 | 107.4 | - | 80.5 | 24.24 | 0.6 | 1.1 | 2.88 | 18.86 | 0 | 235.58 |
| 1995-96 | 365.51 | 110.9 | - | 90.98 | 27.31 | 0.72 | 0.99 | 3 | 20.71 | 0 | 254.61 |
| 1996-97 | 260.99 | 110.82 | - | 77.83 | 28.62 | 0.71 | 0.48 | 4.49 | 22.84 | 0 | 245.79 |
| 1997-98 | 282.02 | 123.55 | - | 80.07 | 32.32 | 0.74 | 0.39 | 4.61 | 24.89 | 0 | 266.57 |
| 1998-99 | 307.48 | 140.82 | - | 82.71 | 35.79 | 0.71 | 0.35 | 4.71 | 27.02 | 0 | 292.11 |
| 1999-00 | 332.35 | 147.62 | - | 83.31 | 41.52 | 0.64 | 0.35 | 3.85 | 29.56 | 0 | 306.85 |
| 2000-01 | 372.16 | 175.27 | - | 88.43 | 47.99 | 0.65 | 0.44 | 4.06 | 31.85 | 0 | 348.69 |
| 2001-02 | 391.53 | 190.03 | - | 78.78 | 53.56 | 0.72 | 0.53 | 4.25 | 36.74 | 0 | 364.61 |
| 2002-03 | 421.16 | 190.54 | - | 95.89 | 63.76 | 0.74 | 0.52 | 4.56 | 44.8 | 0.23 | 401.04 |
| 2003-04 | 454.59 | 199.4 | 32.03 | 92.8 | 46.49 | 0.82 | 0.12 | 4.83 | 49.22 | 1.94 | 427.66 |
| 2004-05 | 486.75 | 211.02 | 37.87 | 93.97 | 51.68 | 0.8 | 0 | 4.85 | 52.49 | 3.62 | 456.3 |
| 2005-06 | 526.72 | 222.72 | 49.02 | 88.58 | 63.44 | 0.76 | 0 | 5.24 | 57.13 | 6.71 | 493.61 |
| 2006-07 | 562.21 | 221.1 | 93.47 | 62.51 | 77.48 | 0.75 | 0 | 5.66 | 63.25 | 11.99 | 536.26 |
| 2007-08 | 600.86 | 234.28 | 80.23 | 78.67 | 92.19 | 0.8 | 0 | 6.6 | 69.02 | 22.82 | 584.51 |
| 2008-09 | 653.75 | 256.31 | 94.7 | 74.85 | 104.39 | 0.65 | 0 | 7.46 | 73.78 | 31.02 | 643.16 |
| 2009-10 | 703.6 | 283.15 | 112.61 | 64.72 | 118.81 | 0.80 | 0 | 8.12 | 82.69 | 39.33 | 710.23 |
| 2010-11 | 708.9 | 273.8 | 121.2 | 62.8 | 121.5 | 0.8 | 0 | 8.5 | 87.4 | 38.5 | 714.4 |
| 2011-12 | 743.57 | 304.30 | 123.56 | 58.39 | 128.45 | 0.76 | 0 | 8.55 | 89.15 | 38.55 | 751.7 |
| 2012-13 | 800.6 | 328.8 | 134.1 | 60.0 | 135.7 | 0.8 | 0 | 8.8 | 89.7 | 37.8 | 795.8 |
| 2013-14 | 820.3 | 337.0 | 143.8 | 53.8 | 141.9 | 0.8 | 0 | 8.9 | 101.5 | 40.1 | 827.8 |
| 2014-15 | 890.7 | 354.3 | 150.1 | 54.0 | 147.3 | 0.8 | 0 | 9.1 | 118.2 | 42.9 | 877.0 |
| 2015-16 | 973.2 | 399.6 | 160.8 | 52.6 | 156.0 | 0.9 | 0 | 9.0 | 141.5 | 46.5 | 966.9 |
| 2016-17 | 969.20 | 403.6 | 160.5 | 49.1 | 163.1 | 1.0 | 0 | 8.7 | 154.4 | 47.0 | 987.3 |
| 2017-18* | 968.7 | 398.6 | 160.5 | 43.0 | 166.6 | 0.9 | 0 | 8.2 | 158.0 | 46.2* | 982.0 |

Source: Petrobangla, Energy and Mineral Resources Division, *Provisional.

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Appendix 27: Route Kilometerage, Number of Engines and Coaches of Bangladesh Railway

| FY | Route Kilometerage | | | | No. of engines | | | No. of coaches | | |
|----------|--------------------|------------|-------------|-------|----------------|--------|-------|----------------|---------------|-------|
| | Broad gauge | Dual gauge | Meter gauge | Total | Steam | Diesel | Total | Passenger | Other coaches | Wagon |
| 1973-74 | 599 | - | 1187 | 1786 | 338 | 178 | 516 | 1247 | 453 | 16081 |
| 1974-75 | 599 | - | 1187 | 1786 | 318 | 173 | 491 | 1207 | 408 | 15626 |
| 1975-76 | 599 | - | 1187 | 1786 | 277 | 173 | 450 | 1168 | 363 | 16802 |
| 1976-77 | 599 | - | 1187 | 1786 | 272 | 173 | 445 | 1192 | 358 | 16925 |
| 1977-78 | 599 | - | 1187 | 1786 | 253 | 167 | 420 | 1168 | 344 | 16656 |
| 1978-79 | 599 | - | 1187 | 1786 | 230 | 180 | 410 | 1293 | 338 | 16529 |
| 1979-80 | 605 | - | 1187 | 1792 | 197 | 192 | 389 | 1370 | 343 | 16357 |
| 1980-81 | 605 | - | 1187 | 1792 | 170 | 240 | 410 | 1339 | 343 | 16717 |
| 1981-82 | 974 | - | 1910 | 2884 | 164 | 253 | 417 | 1368 | 343 | 16007 |
| 1982-83 | 974 | - | 1892 | 2866 | 108 | 302 | 410 | 1395 | 337 | 16976 |
| 1983-84 | 979 | - | 1892 | 2871 | 87 | 299 | 386 | 1383 | 318 | 16683 |
| 1984-85 | 979 | - | 1892 | 2871 | - | 288 | 288 | 1332 | 305 | 16514 |
| 1985-86 | 979 | - | 1838 | 2818 | - | 290 | 290 | 1371 | 293 | 16430 |
| 1986-87 | 970 | - | 1822 | 2792 | - | 291 | 291 | 1448 | 296 | 16356 |
| 1987-88 | 924 | - | 1822 | 2746 | - | 291 | 291 | 1502 | 292 | 16247 |
| 1988-89 | 924 | - | 1822 | 2746 | - | 307 | 307 | 1500 | 287 | 15942 |
| 1989-90 | 924 | - | 1822 | 2746 | - | 307 | 307 | 1490 | 203 | 15536 |
| 1990-91 | 924 | - | 1822 | 2746 | - | 307 | 307 | 1436 | 191 | 15296 |
| 1991-92 | 924 | - | 1822 | 2746 | - | 307 | 307 | 1430 | 184 | 15162 |
| 1992-93 | 884 | - | 1822 | 2706 | - | 287 | 287 | 1372 | 172 | 14706 |
| 1993-94 | 884 | - | 1822 | 2706 | - | 275 | 275 | 1359 | 152 | 14544 |
| 1994-95 | 884 | - | 1822 | 2706 | - | 279 | 279 | 1323 | 155 | 14367 |
| 1995-96 | 884 | - | 1822 | 2706 | - | 272 | 272 | 1277 | 153 | 13817 |
| 1996-97 | 884 | - | 1822 | 2706 | - | 284 | 284 | 1245 | 152 | 12773 |
| 1997-98 | 901 | - | 1832 | 2734 | - | 275 | 275 | 1264 | 146 | 11943 |
| 1998-99 | 901 | - | 1832 | 2734 | - | 279 | 279 | 1287 | 139 | 11152 |
| 1999-00 | 936 | - | 1832 | 2768 | - | 268 | 268 | 1282 | 137 | 10929 |
| 2000-01 | 936 | - | 1832 | 2768 | - | 277 | 277 | 1275 | 136 | 10778 |
| 2001-02 | 936 | - | 1855 | 2791 | - | 277 | 277 | 1272 | 135 | 10631 |
| 2002-03 | 660 | 365 | 1855 | 2880 | - | 275 | 275 | 1273 | 137 | 10605 |
| 2003-04 | 660 | 365 | 1830 | 2855 | - | 273 | 273 | 1347 | 64 | 10328 |
| 2004-05 | 660 | 365 | 1830 | 2855 | - | 286 | 286 | 1344 | 62 | 10236 |
| 2005-06 | 659 | 375 | 1830 | 2855 | - | 285 | 285 | 1341 | 62 | 10246 |
| 2006-07 | 659 | 375 | 1801 | 2835 | - | 285 | 285 | 1385 | 31 | 9473 |
| 2007-08 | 659 | 375 | 1801 | 2835 | - | 285 | 285 | 1385 | 31 | 9409 |
| 2008-09 | 659 | 375 | 1801 | 2835 | - | 279 | 279 | 1451 | 35 | 8998 |
| 2009-10 | 659 | 375 | 1801 | 2835 | - | 286 | 286 | 1472 | 33 | 9970 |
| 2010-11 | 659 | 375 | 1757 | 2791 | - | 259 | 259 | 1242 | 17 | 8860 |
| 2011-12 | 659 | 375 | 1843 | 2877 | - | 264 | 264 | 1455 | 33 | 9974 |
| 2012-13 | 659 | 375 | 1843 | 2877 | - | 258 | 258 | 1472 | 33 | 9879 |
| 2013-14 | 659 | 410 | 1808 | 2877 | - | 293 | 293 | 1476 | 33 | 9701 |
| 2014-15 | 659 | 410 | 1808 | 2877 | - | 282 | 282 | 1484 | 33 | 9146 |
| 2015-16 | 659 | 410 | 1808 | 2877 | - | 278 | 278 | 1218 | 31 | 8677 |
| 2016-17 | 659 | 410 | 1808 | 2877 | - | 278 | 278 | 1218 | 31 | 8677 |
| 2017-18* | 677 | 433 | 1846 | 2956 | - | 272 | 272 | 1577 | 53 | 8689 |

Source: Bangladesh Railway. Note: *-Provisional.

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Appendix-28: Passenger and Freight Carried by Bangladesh Railway

(In thousand)

| FY | Total Freight Carried (m.ton) | Tonne km. | Passenger (No.) | Passenger km. |
|----------|-------------------------------|-----------|-----------------|---------------|
| 1972-73 | 2830 | 408105 | 63655 | 1739701 |
| 1973-74 | 2768 | 368603 | 72936 | 2070205 |
| 1974-75 | 2894 | 381152 | 82634 | 2523813 |
| 1975-76 | 3333 | 456851 | 93819 | 2772445 |
| 1976-77 | 3110 | 435692 | 94449 | 2879330 |
| 1977-78 | 3510 | 480742 | 96207 | 3110429 |
| 1978-79 | 3184 | 512275 | 89755 | 3003308 |
| 1979-80 | 3131 | 522711 | 88545 | 3180716 |
| 1980-81 | 2937 | 481080 | 89297 | 3229557 |
| 1981-82 | 3179 | 516448 | 90353 | 3334025 |
| 1982-83 | 2998 | 813870 | 105639 | 6427128 |
| 1983-84 | 2939 | 778627 | 98872 | 6283508 |
| 1984-85 | 3009 | 812897 | 90323 | 6031352 |
| 1985-86 | 2341 | 612225 | 82002 | 6005263 |
| 1986-87 | 1900 | 581828 | 723117 | 6024206 |
| 1987-88 | 2518 | 678267 | 53003 | 5052182 |
| 1988-89 | 2495 | 665939 | 50797 | 4338313 |
| 1989-90 | 2410 | 663478 | 55381 | 5069567 |
| 1990-91 | 2517 | 650993 | 48387 | 4586855 |
| 1991-92 | 2506 | 718388 | 52295 | 5347775 |
| 1992-93 | 2395 | 641441 | 50278 | 5111882 |
| 1993-94 | 2469 | 640810 | 44515 | 4570076 |
| 1994-95 | 2729 | 759778 | 39645 | 4037208 |
| 1995-96 | 2551 | 689023 | 32710 | 3333245 |
| 1996-97 | 2936 | 782429 | 37494 | 3753614 |
| 1997-98 | 3038 | 803849 | 38300 | 3855499 |
| 1998-99 | 3418 | 896397 | 37239 | 3678262 |
| 1999-00 | 2889 | 777161 | 38634 | 3940688 |
| 2000-01 | 3465 | 937877 | 41212 | 4209186 |
| 2001-02 | 3667 | 951821 | 38716 | 3971842 |
| 2002-03 | 3666 | 951987 | 39162 | 4024206 |
| 2003-04 | 3473 | 895500 | 43435 | 4341470 |
| 2004-05 | 3206 | 816818 | 42254 | 4164133 |
| 2005-06 | 3057 | 820486 | 44520 | 4387447 |
| 2006-07 | 2967 | 775575 | 45758 | 4586039 |
| 2007-08 | 3282 | 869591 | 53816 | 5609243 |
| 2008-09 | 3010 | 800159 | 65029 | 6800733 |
| 2009-10 | 2714 | 770064 | 65627 | 7305000 |
| 2010-11 | 2554 | 692640 | 63536 | 8051920 |
| 2011-12 | 2192 | 582107 | 66139 | 8787234 |
| 2012-13 | 2010 | 525373 | 62597 | 8253420 |
| 2013-14 | 2524 | 677359 | 64958 | 8134696 |
| 2014-15 | 2555 | 693836 | 67342 | 8711363 |
| 2015-16 | 2144 | 454602 | 70831 | 9167180 |
| 2016-17 | 3870 | 105267 | 77801 | 1004066 |
| 2017-18* | 4554 | 123650 | 98647 | 1299392 |

Source: Bangladesh Railway. Note: *-Provisional.

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Appendix-29: Different Types of Roads under Roads and Highways Department

(In km.)

| Year | National highway | Regional highway | Feeder road (Type-A) | Upazila road | Total |
|------|------------------|------------------|----------------------|--------------|-------|
| 1972 | 2450 | 1159 | 566 | - | 4175 |
| 1973 | 2500 | 1196 | 570 | - | 4266 |
| 1974 | 2540 | 1230 | 575 | - | 4345 |
| 1975 | 2570 | 1230 | 582 | - | 4382 |
| 1976 | 2600 | 1250 | 585 | - | 4435 |
| 1977 | 2630 | 1352 | 589 | - | 4571 |
| 1978 | 2665 | 1411 | 595 | - | 4671 |
| 1979 | 2700 | 1818 | 634 | - | 5152 |
| 1980 | 2732 | 1188 | 2114 | - | 6034 |
| 1981 | 2760 | 1205 | 2376 | - | 6341 |
| 1982 | 2760 | 1215 | 2581 | - | 6556 |
| 1983 | 2773 | 1215 | 1825 | 3522 | 9335 |
| 1984 | 2780 | 1217 | 2833 | 3622 | 10452 |
| 1985 | 2819 | 1229 | 2847 | 4011 | 10906 |
| 1986 | 2826 | 1325 | 2838 | 4196 | 11185 |
| 1987 | 2834 | 1331 | 2907 | 4744 | 11816 |
| 1988 | 2870 | 1365 | 3053 | 5033 | 12321 |
| 1989 | 2905 | 1495 | 3159 | 5401 | 12960 |
| 1990 | 2929 | 1553 | 3245 | 5902 | 13629 |
| 1991 | 2920 | 1631 | 9553 | - | 14104 |
| 1992 | 2908 | 1650 | 10098 | - | 14656 |
| 1993 | 2920 | 1667 | 10663 | - | 15250 |
| 1994 | 2920 | 1687 | 11063 | - | 15670 |
| 1995 | 2920 | 1700 | 11450 | - | 16070 |
| 1996 | 2920 | 1700 | 12934 | - | 17554 |
| 1997 | 2920 | 1700 | 15665 | - | 20285 |
| 1998 | 3144 | 1746 | 15964 | - | 20854 |
| 1999 | 3090 | 1752 | 16116 | - | 20958 |
| 2000 | 3086 | 1751 | 15962 | - | 20799 |
| 2001 | 3086 | 1751 | 15962 | - | 20799 |
| 2002 | 3086 | 1751 | 15962 | - | 20799 |
| 2003 | 3086 | 1751 | 15962 | - | 20799 |
| 2004 | 3723 | 4832 | 13823 | - | 22378 |
| 2005 | 3570 | 4323 | 13678 | - | 21571 |
| 2006 | 3570 | 4323 | 13678 | - | 21571 |
| 2007 | 3570 | 4323 | 13678 | - | 21571 |
| 2008 | 3570 | 4323 | 13678 | - | 21571 |
| 2009 | 3478 | 4165 | 13248 | - | 20890 |
| 2010 | 3478 | 4222 | 13248 | - | 20948 |
| 2011 | 3492 | 4268 | 13280 | - | 21040 |
| 2012 | 3544 | 4278 | 13640 | - | 21462 |
| 2013 | 3570 | 4323 | 13678 | - | 21571 |
| 2014 | 3544 | 4278 | 13659 | - | 21481 |
| 2015 | 3813 | 4247 | 13242 | - | 21302 |
| 2016 | 3813 | 4247 | 13242 | - | 21302 |
| 2017 | 3813 | 4247 | 13242 | - | 21302 |
| 2018 | 3813 | 4247 | 13242 | - | 21302 |
| 2019 | 3906 | 4483 | 13207 | - | 21596 |

Source: Roads and Highways Division.

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Appendix-30.1: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|----------|----------|----------|----------|----------|----------|----------|
| 1. No. of Primary schools | | | | | | | |
| (a) Total | 80397 | 82020 | 81434 | 82218 | 81508 | 78685 | 89712 |
| (b) Government | 37672 | 37672 | 37672 | 37672 | 37672 | 37672 | 37672 |
| (c) Private | 42725 | 44348 | 43762 | 44546 | 43836 | 41013 | 52040 |
| i) Registered** | 22705 | 23191 | 23293 | 23346 | 20061 | 20061 | 20168 |
| ii) Unregistered | 946 | 1140 | 973 | 966 | 819 | 666 | 1485 |
| iii) Others*** | 19074 | 20017 | 19496 | 20234 | 22956 | 20286 | 30387 |
| 2. Student enrolment in primary schools | | | | | | | |
| a) Total | 16225658 | 16385847 | 16312907 | 16001605 | 16539363 | 16957894 | 18432499 |
| b) Boys | 8091221 | 8129314 | 8035353 | 7919837 | 8241026 | 8394761 | 9139180 |
| c) Girls | 8134437 | 8256533 | 8277554 | 8081768 | 8298337 | 8563133 | 9293319 |
| 3. No. of teachers in government primary schools | | | | | | | |
| a) Total | 162084 | 162227 | 182374 | 182899 | 361450 | 212653 | 201900 |
| b) Male | 90344 | 86800 | 90853 | 86446 | 204379 | 88503 | 77275 |
| c) Female | 71740 | 75427 | 91521 | 96453 | 157071 | 124150 | 124625 |

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Appendix-30.2: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018* |
|---|----------|----------|----------|----------|----------|----------|----------|
| 1. No. of Primary schools | | | | | | | |
| (a) Total | 104017 | 106859 | 108537 | 122176 | 126615 | 133901 | 134147 |
| (b) Government | 37672 | 37700 | 63096 | 63601 | 64177 | 65099 | 65593 |
| (c) Private | 64155 | 69159 | 45441 | 58575 | 62438 | 68802 | 68554 |
| i) Registered** | 22101 | 23876 | 193 | 218 | 247 | 292 | 134 |
| ii) Unregistered | 1949 | 2799 | 1744 | 1926 | 2294 | 3001 | 4570 |
| iii) Others*** | 40105 | 42484 | 43504 | 56431 | 59897 | 65509 | 63850 |
| 2. Student enrolment in primary schools | | | | | | | |
| a) Total | 19003210 | 19584972 | 19552979 | 19067761 | 18602988 | 17251350 | 17338100 |
| b) Boys | 9463108 | 9780952 | 9639095 | 9369079 | 9227580 | 8508038 | 8539067 |
| c) Girls | 9540102 | 9804020 | 9913884 | 9698682 | 9375408 | 8743312 | 8799033 |
| 3. No. of teachers in government primary schools | | | | | | | |
| a) Total | 449799 | 213791 | 319394 | 322766 | 343349 | 348584 | 349217 |
| b) Male | 187912 | 76457 | 127318 | 123225 | 128102 | 126131 | 125100 |
| c) Female | 261887 | 137334 | 192076 | 199541 | 2152470 | 222453 | 224117 |

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Note: *-Provisional and new nationalised schools included. **-Community Schools. ***- Ebtedayee madrasa; Kindergarten; NGO directed schools, madrasahs and high school attached primary schools.

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Appendix-31.1 (a): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institution

| Type of Institutions | Number of Institutions | | | | | | |
|---|------------------------|-------|-------|-------|-------|-------|-------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Lower Secondary | 4322 | 3251 | 3378 | 3458 | 3494 | 3056 | 2989 |
| Secondary | 14178 | 15449 | 15342 | 15298 | 15589 | 15984 | 16081 |
| Higher Secondary | 1813 | 1861 | 1842 | 1823 | 1932 | 1834 | 1928 |
| Polytechnic | 134 | 140 | 147 | 154 | 171 | 171 | 171 |
| Survey Institute | - | - | - | 2 | 2 | 2 | 2 |
| Technical Training Centre | - | - | - | 35 | 40 | 43 | 43 |
| Textile Institute | - | - | - | 29 | 29 | 29 | 29 |
| Textile Vocational Institute | - | - | - | 50 | 50 | 50 | 50 |
| Agriculture Training Institute | - | - | - | 104 | 109 | 109 | 109 |
| Marine Technology | - | - | - | 1 | 1 | 1 | 1 |
| Govt. Glass & ceramic | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Govt. Graphic Art | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Technical School & College | 64 | 64 | 64 | 80 | 90 | 90 | 90 |
| Govt. P.T.I | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Commercial | 16 | 16 | 19 | 23 | 25 | 25 | 25 |
| SSC vocational (Independent) | - | - | - | 135 | 138 | 138 | 138 |
| HSC voc. /Business Management (Independent) | - | - | - | 497 | 537 | 537 | 580 |
| Dakhil Madrasha | 6685 | 6798 | 6968 | 6779 | 6771 | 6660 | 6669 |
| Alim Madrasha | 1315 | 1345 | 1379 | 1401 | 1487 | 1486 | 1401 |
| Fazil Madrasha | 1039 | 1040 | 1066 | 1013 | 1022 | 1021 | 1056 |
| Kamil Madrasha | 175 | 178 | 182 | 191 | 195 | 194 | 204 |
| Pali & toll college | 124 | 124 | 95 | 93 | 93 | 93 | 93 |
| Sanskrit tole & college | 148 | 148 | 132 | 126 | 126 | 126 | 126 |

Source: BANBEIS, Ministry of Education.

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Appendix-31.1 (b): Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institution

| Type of Institutions | Number of Institutions | | | | | | |
|---|------------------------|-------|-------|-------|-------|-------|-------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Lower Secondary | 2869 | 2504 | 2412 | 2394 | 2324 | 2533 | 2385 |
| Secondary | 16339 | 17098 | 17272 | 17432 | 17523 | 17315 | 17454 |
| Higher Secondary | 1936 | 2115 | 2254 | 2354 | 2419 | 2557 | 2603 |
| Polytechnic | 218 | 270 | 300 | 433 | 439 | 439 | 439 |
| Survey Institute | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Technical Training Centre | 81 | 81 | 81 | 134 | 164 | 164 | 164 |
| Textile Institute | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Textile Vocational Institute | 50 | 50 | 50 | 50 | 50 | 50 | 51 |
| Agriculture Training Institute | 109 | 109 | 109 | 183 | 183 | 183 | 183 |
| Marine Technology | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Govt. Glass & ceramic | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Govt. Graphic Art | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Technical School & College | 167 | 166 | 170 | 172 | 172 | 172 | 174 |
| Govt. P.T.I | 54 | 54 | 54 | 59 | 59 | 59 | 59 |
| Commercial | 25 | 25 | 25 | - | - | - | - |
| SSC vocational (Independent) | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| HSC voc. /Business Management (Independent) | 576 | 584 | 576 | 675 | 675 | 675 | 675 |
| Dakhil Madrasha | 6745 | 6593 | 6582 | 6565 | 6558 | 6553 | 6553 |
| Alim Madrasha | 1442 | 1470 | 1482 | 1480 | 1478 | 1429 | 1442 |
| Fazil Madrasha | 1049 | 1054 | 1055 | 1053 | 1054 | 1087 | 1085 |
| Kamil Madrasha | 205 | 219 | 222 | 221 | 224 | 234 | 244 |
| Pali & toll college | 93 | 93 | 93 | 93 | 93 | 93 | 94 |
| Sanskrit tole & college | 126 | 126 | 126 | 126 | 128 | 129 | 129 |

Source: BANBEIS, Ministry of Education.

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Appendix-31.2 (a): Number of Teachers at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

| Type of Institutions | Number of Teachers | | | | | | |
|---|--------------------|--------|--------|--------|--------|--------|--------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Lower Secondary | 36122 | 23693 | 23947 | 24608 | 25185 | 22131 | 22235 |
| Secondary | 202036 | 215738 | 184236 | 184888 | 188297 | 195880 | 201320 |
| Higher Secondary | 35408 | 35042 | 33474 | 31906 | 33839 | 33447 | 35881 |
| Polytechnic | 1654 | 1868 | 2338 | 2809 | 2860 | 2877 | 3395 |
| Survey Institute | - | - | - | 15 | 15 | 35 | 35 |
| Technical Training Centre | - | - | - | 788 | 822 | 858 | 861 |
| Textile Institute | - | - | - | 283 | 284 | 290 | 297 |
| Textile Vocational Institute | - | - | - | 356 | 356 | 362 | 366 |
| Agriculture Training Institute | - | - | - | 847 | 862 | 869 | 870 |
| Marine Technology | - | - | - | 50 | 50 | 50 | 50 |
| Govt. Glass & ceramic | 10 | 12 | 13 | 15 | 14 | 18 | 18 |
| Govt. Graphic Art | 16 | 14 | 11 | 11 | 10 | 14 | 14 |
| Govt. Tech. School & College | 792 | 792 | 1072 | 1354 | 1370 | 1377 | 1376 |
| Govt. P.T.I | 517 | 524 | 530 | 532 | 538 | 538 | 629 |
| Govt. Commercial | 189 | 191 | 152 | 116 | 118 | 120 | 118 |
| SSC vocational (Independent) | - | - | - | 2038 | 2041 | 2074 | 2079 |
| HSC voc. /Business Management (Independent) | - | - | - | 4398 | 5077 | 5080 | 5089 |
| Dakhil Madrasha | 98123 | 98214 | 94922 | 91631 | 64282 | 64791 | 64471 |
| Alim Madrasha | 25634 | 25944 | 25645 | 25347 | 21124 | 21636 | 20895 |
| Fazil Madrasha | 23336 | 23456 | 22072 | 20687 | 16918 | 17224 | 17432 |
| Kamil Madrasha | 4874 | 5060 | 5028 | 4996 | 4133 | 4196 | 4379 |
| Pali & toll college | 460 | 465 | 350 | 350 | 350 | 352 | 353 |
| Sanskrit tole & college | 487 | 492 | 430 | 430 | 430 | 442 | 446 |

Source: BANBEIS, Ministry of Education.

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Appendix-31.2 (b): Number of Teachers at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

| Type of Institutions | Number of Teachers | | | | | | |
|---|--------------------|--------|--------|--------|--------|--------|--------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Lower Secondary | 20733 | 18306 | 18618 | 19342 | 19020 | 23755 | 20623 |
| Secondary | 200310 | 211269 | 214376 | 223775 | 224533 | 220125 | 213542 |
| Higher Secondary | 33843 | 34104 | 37235 | 39777 | 41335 | 42998 | 42403 |
| Polytechnic | 4452 | 3839 | 4465 | 5757 | 6251 | 6266 | 11831 |
| Survey Institute | 54 | 56 | 55 | 58 | 59 | 61 | 63 |
| Technical Training Centre | 1292 | 1299 | 1295 | 1304 | 1309 | 1313 | 1706 |
| Textile Institute | 513 | 520 | 514 | 523 | 523 | 523 | 530 |
| Textile Vocational Institute | 340 | 345 | 356 | 346 | 348 | 354 | 467 |
| Agriculture Training Institute | 953 | 960 | 955 | 962 | 965 | 970 | 1342 |
| Marine Technology | 50 | 52 | 50 | 52 | 52 | 60 | 120 |
| Govt. Glass & ceramic | 21 | 13 | 21 | 13 | 15 | 16 | 16 |
| Govt. Graphic Art | 14 | 14 | 16 | 17 | 17 | 19 | 46 |
| Govt. Tech. School & College | 2813 | 2245 | 2815 | 2310 | 2312 | 2317 | 4015 |
| Govt. P.T.I | 632 | 632 | 633 | 701 | 703 | 706 | 742 |
| Govt. Commercial | 120 | 122 | 122 | - | - | - | - |
| SSC vocational (Independent) | 1976 | 1976 | 2015 | 1978 | 1986 | 1988 | 2643 |
| HSC voc. /Business Management (Independent) | 5295 | 5626 | 5315 | 5963 | 5966 | 5970 | 9662 |
| Dakhil Madrasha | 64035 | 63443 | 87591 | 66801 | 88501 | 67742 | 65375 |
| Alim Madrasha | 20772 | 21538 | 27230 | 22884 | 27716 | 21917 | 20691 |
| Fazil Madrasha | 18677 | 18301 | 22336 | 19376 | 22764 | 18951 | 18554 |
| Kamil Madrasha | 4244 | 4677 | 5592 | 4972 | 5742 | 5151 | 5298 |
| Pali & toll college | 355 | 357 | 357 | 357 | 358 | 358 | 353 |
| Sanskrit tole & college | 493 | 499 | 499 | 499 | 501 | 501 | 439 |

Source: BANBEIS, Ministry of Education.

Appendix-31.3 (a): Number of Student at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

| Type of Institutions | Number of Students | | | | | |
|---|--------------------|---------|---------|---------|---------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Lower Secondary | 577366 | 536550 | 495735 | 536754 | 434907 | 444751 |
| Secondary | 6841813 | 639056 | 6324013 | 6820039 | 7030867 | 7065467 |
| Higher Secondary | 265689 | 325076 | 349821 | 351245 | 468745 | 525443 |
| Polytechnic | 29490 | 52846 | 76202 | 76540 | 83940 | 102778 |
| Survey Institute | - | - | 714 | 714 | 840 | 822 |
| Technical Training Centre | - | - | 6676 | 6986 | 9139 | 9746 |
| Textile Institute | - | - | 9683 | 9752 | 9948 | 10005 |
| Textile Vocational Institute | - | - | 5588 | 5588 | 5756 | 5848 |
| Agriculture Training Institute | - | - | 19985 | 20176 | 24221 | 27326 |
| Marine Technology | - | - | 730 | 730 | 666 | 666 |
| Govt. glass & ceramic | 828 | 858 | 888 | 916 | 884 | 1011 |
| Govt. Graphic Art | 450 | 487 | 544 | 572 | 575 | 550 |
| Govt. Tech. School & College | 13558 | 18568 | 29369 | 29370 | 37904 | 38436 |
| Govt. P.T.I | 13126 | 13176 | 13266 | 14036 | 11344 | 13266 |
| Govt. Commercial | 3683 | 3702 | 4120 | 4160 | 4827 | 7669 |
| SSC vocational (Independent) | - | - | 19206 | 22368 | 21991 | 22007 |
| HSC voc. /Business Management (Independent) | - | - | 57670 | 75225 | 75987 | 97729 |
| Dakhil Madrasha | 2252091 | 2232521 | 2237010 | 2386113 | 2444568 | 2382433 |
| Alim Madrasha | 554653 | 550051 | 611654 | 685092 | 719332 | 675792 |
| Fazil Madrasha | 529497 | 527651 | 548290 | 581839 | 604471 | 617723 |
| Kamil Madrasha | 135843 | 136551 | 162524 | 164753 | 172470 | 177975 |
| Pali & toll college | 7083 | 7107 | 7179 | 7041 | 7107 | 7037 |
| Sanskrit tole & college | 4313 | 4359 | 4658 | 4658 | 4664 | 4666 |

Source: BANBEIS, Ministry of Education.

Appendix-31.3 (b): Number of Student at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

| Type of Institutions | Number of Students | | | | | | |
|---|--------------------|---------|---------|---------|---------|---------|---------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Lower Secondary | 428697 | 359651 | 367510 | 395216 | 384986 | 435840 | 438903 |
| Secondary | 7508538 | 8141791 | 8792855 | 9294949 | 9720942 | 9804233 | 9943921 |
| Higher Secondary | 550579 | 574402 | 590948 | 627167 | 641234 | 649824 | 741295 |
| Polytechnic | 136962 | 151333 | 138150 | 201704 | 203810 | 215651 | 250770 |
| Survey Institute | 1241 | 1247 | 1260 | 1253 | 1258 | 1264 | 1277 |
| Technical Training Center | 25960 | 26846 | 25965 | 33879 | 33890 | 38187 | 38297 |
| Textile Institute | 10009 | 10127 | 10022 | 10134 | 10138 | 10138 | 10143 |
| Textile Vocational Institute | 5510 | 5518 | 5625 | 5524 | 5527 | 5544 | 7767 |
| Agriculture Training Institute | 28890 | 29493 | 29118 | 30096 | 30110 | 30126 | 30165 |
| Marine Technology | 670 | 916 | 670 | 916 | 916 | 775 | 776 |
| Govt.glass&ceramic | 1018 | 868 | 1052 | 1048 | 1058 | 1122 | 1008 |
| Govt.Graphic Art | 682 | 685 | 712 | 695 | 1057 | 1144 | 1196 |
| Govt. Tech. School & College | 64236 | 64920 | 42712 | 64934 | 64940 | 65224 | 92406 |
| Govt.P.T.I | 13266 | 13266 | 13287 | 7592 | 7600 | 7747 | 10065 |
| Govt.Commercial | 7695 | 7726 | 24662 | | --- | --- | - |
| SSC vocational (Independent) | 24426 | 24426 | 24662 | 134266 | 24446 | 24454 | 26591 |
| HSC voc. /Business Management (Independent) | 105303 | 105370 | 105784 | 134266 | 134274 | 134286 | 166870 |
| Dakhil Madrasha | 2320145 | 2248051 | 2275944 | 2257369 | 2251193 | 2240808 | 2261719 |
| Alim Madrasha | 679097 | 685450 | 691762 | 550925 | 698684 | 665024 | 654777 |
| Fazil Madrasha | 627989 | 624549 | 626770 | 561181 | 642101 | 645126 | 629287 |
| Kamil Madrasha | 210297 | 214271 | 220804 | 235776 | 240315 | 244521 | 271465 |
| Pali & toll college | 7073 | 7138 | 7138 | 7138 | 7146 | 7146 | 878 |
| Sanskrit tole & college | 4673 | 4685 | 4685 | 4685 | 4692 | 4692 | 15573 |

Source: BANBEIS, Ministry of Education.

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Appendix-32.1: Number of Educational Institutions at Higher Education Level

| Type of Institutions | Number of Institutions | | | | | | | | | | | | | |
|--|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| General college (Public) | 241 | 241 | 240 | 238 | 241 | 243 | 240 | 250 | 255 | 260 | 265 | 281 | 283 | 557 |
| General college (Private) | 1061 | 1095 | 1156 | 1216 | 1220 | 1304 | 1264 | 1361 | 1423 | 1471 | 1494 | 1538 | 1579 | 1335 |
| General University (Public)** | 9 | 10 | 10 | 11 | 11 | 11 | 11 | 13 | 15 | 15 | 13 | 13 | 16 | 16 |
| Agriculture University (Public) | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 4 | 5 | 5 | 5 |
| Engineering and Technology University (Public) | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 7 | 7 | 7 | 7 | 7 |
| Islamic University (Pub+Pri) | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| Medical University | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4 |
| Veteranary and Animale Science University,Chittagong | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Science and Technology University *** | 5 | 5 | 5 | 6 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 10 |
| University(Private) | 54 | 51 | 54 | 56 | 59 | 51 | 54 | 58 | 75 | 76 | 83 | 90 | 92 | 101 |
| Teachers Training College | 99 | 101 | 110 | 110 | 112 | 112 | 118 | 118 | 118 | 118 | 118 | 118 | 119 | 119 |
| Medical College | 42 | 42 | 42 | 45 | 48 | 48 | 63 | 71 | 77 | 75 | 93 | 104 | 106 | 111 |
| Dental College | 9 | 9 | 9 | 11 | 11 | 11 | 13 | 13 | 23 | 15 | 32 | 34 | 35 | 35 |
| Law College | 70 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 80 |
| Homeopathic College | 30 | 30 | 30 | 30 | 38 | 38 | 38 | 45 | 48 | 45 | 52 | 52 | 63 | 62 |
| Physical College | 27 | 29 | 29 | 32 | 32 | 32 | 32 | 32 | 30 | 32 | 32 | 32 | 30 | 30 |
| College of Leather technology | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Music College | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 |
| College of textile technology | 1 | 1 | 1 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 11 | 11 | 11 |
| Higher Secondary Teachers Training Institute(HSTTI) | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |

Source: BANBEIS, Ministry of Education.

Appendix-32.2 (a): Number of Teachers at Higher Education Level Institutions

| Type of Institutions | Number of Teachers | | | | | | |
|--|--------------------|-------|-------|-------|-------|-------|-------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| General college (Public) | 10773 | 10642 | 10379 | 10116 | 10642 | 10226 | 9847 |
| General college (Private) | 44220 | 43439 | 44566 | 45693 | 50359 | 49513 | 66274 |
| General University (Public) | 4135 | 4742 | 4742 | 4752 | 5128 | 5363 | 5480 |
| Agriculture University (Public) | 676 | 782 | 792 | 802 | 822 | 882 | 917 |
| Engineering and Technology University (Public) | 990 | 968 | 1029 | 1091 | 1190 | 1309 | 1348 |
| Islamic University(Pub+Pri) | 504 | 554 | 562 | 570 | 840 | 842 | 661 |
| Medical University | 288 | 290 | 342 | 350 | 350 | 388 | 421 |
| Veteranary and Animale Science University,Chittagong | | 48 | 50 | 60 | 60 | 60 | 83 |
| Science &Tech. University | 513 | 618 | 626 | 635 | 821 | 1040 | 1017 |
| University (Private)* | 5638 | 5759 | 4009 | 4706 | 4706 | 5334 | 5885 |
| Teachers Training College | 1235 | 1248 | 1458 | 1460 | 1349 | 1472 | 1594 |
| Medical College | 2255 | 2260 | 2255 | 2255 | 2514 | 2554 | 2738 |
| Dental College | 254 | 269 | 269 | 303 | 321 | 340 | 254 |
| Law College | 625 | 624 | 624 | 670 | 675 | 690 | 634 |
| Homeopathic College | 469 | 469 | 469 | 470 | 472 | 465 | 465 |
| Physical College | 276 | 277 | 277 | 283 | 319 | 342 | 281 |
| College of Leather technology | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Music College | 20 | 20 | 24 | 29 | 30 | 30 | 20 |
| College of Textile Technology | 30 | 30 | 29 | 31 | 31 | 32 | 57 |
| Higher Secondary Teachers Training Institute (HSTTI) | 65 | 66 | 66 | 66 | 66 | 66 | 66 |

Source: BANBEIS, Ministry of Education.

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Appendix-32.2 (b): Number of Teachers at Higher Education Level Institutions

| Type of Institutions | Number of Teachers | | | | | | |
|--|--------------------|-------|-------|-------|-------|-------|-------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| General college (Public) | 11512 | 11132 | 12511 | 12592 | 13342 | 13780 | 25948 |
| General college (Private) | 50218 | 51529 | 55885 | 59243 | 62660 | 64156 | 55167 |
| General University (Public) | 5121 | 6383 | 5286 | 7136 | 7329 | 7788 | 7745 |
| Agriculture University (Public) | 933 | 1190 | 1605 | 1158 | 1210 | 1233 | 1246 |
| Engineering and Technology University (Public) | 1003 | 1593 | 1376 | 1578 | 1680 | 1804 | 1908 |
| Islamic University(Pub+Pri) | 770 | 915 | 796 | 880 | 887 | 894 | 851 |
| Medical University | 434 | 436 | 442 | 450 | 458 | 488 | 519 |
| Veteranary and Animale Science University,Chittagong | 53 | 75 | 62 | 98 | 108 | 117 | 131 |
| Science &Tech. University | 845 | 1232 | 1034 | 1635 | 1604 | 1738 | 1899 |
| University (Private)* | 8063 | 11310 | 8485 | 13384 | 13130 | 14899 | 15075 |
| Teachers Training College | 1594 | 1594 | 1594 | 1601 | 1604 | 1614 | 1251 |
| Medical College | 2794 | 4904 | 2856 | 4919 | 4950 | 4971 | 5070 |
| Dental College | 260 | 276 | 265 | 286 | 290 | 297 | 314 |
| Law College | 638 | 640 | 642 | 640 | 640 | 379 | 635 |
| Homeopathic College | 470 | 506 | 474 | 511 | 512 | 1111 | 699 |
| Physical College | 281 | 285 | 285 | 285 | 285 | 286 | 165 |
| College of Leather technology | 16 | 16 | 16 | 17 | 17 | 17 | 18 |
| Music College | 20 | 20 | 20 | 20 | 20 | 20 | 36 |
| College of Textile Technology | 89 | 89 | 90 | 97 | 97 | 111 | 107 |
| Higher Secondary Teachers Training Institute (HSTTI) | 66 | 42 | 69 | 43 | 43 | 45 | 39 |

Source: BANBEIS, Ministry of Education.

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Appendix-32.3 (a): Number of Students at Higher Education Level Institutions

| Type of Institutions | Number of Students | | | | | | |
|--|--------------------|--------|--------|--------|--------|---------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| General college (Public) | 503540 | 609480 | 715420 | 805033 | 855559 | 906084 | 1165389 |
| General college (Private) | 599428 | 694910 | 790392 | 855700 | 953346 | 1050992 | 1328352 |
| General University (Public) | 111741 | 114254 | 116770 | 113326 | 118907 | 122514 | 341701 |
| Agriculture University (Public) | 6572 | 6732 | 6891 | 7721 | 7725 | 9165 | 9913 |
| Engineering and Technology University (Public) | 14714 | 14827 | 14940 | 15710 | 18013 | 16448 | 20434 |
| Islamic University (Pub+Pri) | 13741 | 18776 | 23813 | 26363 | 26994 | 21851 | 28308 |
| Medical University | 1025 | 1235 | 1445 | 1452 | 1616 | 1706 | 1145 |
| Veteranary and Animale Science University,Chittagong | 336 | 325 | 315 | 374 | 375 | 620 | 799 |
| Science and Technology University | 8355 | 9562 | 12301 | 15098 | 17626 | 20331 | 19773 |
| University(Private) | 124267 | 168775 | 169600 | 185001 | 212315 | 246532 | 297055 |
| Teachers Training College | 19248 | 20142 | 21036 | 21036 | 22431 | 19248 | 19308 |
| Medical College | 18685 | 20757 | 21832 | 22518 | 23275 | 26880 | 29726 |
| Dental College | 1216 | 1196 | 1260 | 1390 | 1396 | 1226 | 1248 |
| Law College | 18452 | 18062 | 17675 | 17881 | 17939 | 17675 | 18242 |
| Homeopathic College | 15170 | 15170 | 15170 | 15170 | 14757 | 15966 | 18028 |
| Physical College | 3502 | 3522 | 3530 | 3626 | 4218 | 3508 | 3513 |
| College of Leather technology | 435 | 435 | 435 | 452 | 466 | 435 | 436 |
| Music College | 120 | 176 | 233 | 340 | 342 | 233 | 314 |
| College of textile technology | 781 | 705 | 628 | 676 | 713 | 780 | 860 |
| Higher Secondary Teachers Training Institute(HSTTI) | 542 | 542 | 542 | 542 | 542 | 542 | 544 |

Source: BANBEIS, Ministry of Education.

Appendix-32.3 (b): Number of Students at Higher Education Level Institutions

| Type of Institutions | Number of Students | | | | | |
|--|--------------------|---------|---------|---------|---------|---------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| General college (Public) | 1139484 | 1316866 | 1336132 | 1388901 | 1405030 | 2123536 |
| General college (Private) | 1480901 | 1598569 | 1715570 | 1737649 | 1818106 | 1413612 |
| General University (Public) | 372433 | 345624 | 408309 | 439799 | 432385 | 489448 |
| Agriculture University (Public) | 10121 | 20226 | 12095 | 13157 | 13213 | 14001 |
| Engineering and Technology University (Public) | 22387 | 20586 | 25775 | 25501 | 26537 | 28171 |
| Islamic University (Pub+Pri) | 28720 | 28523 | 29272 | 29469 | 29579 | 103253 |
| Medical University | 1145 | 1266 | 1928 | 3017 | 3409 | 3867 |
| Veteranary and Animale Science University,Chittagong | 799 | 804 | 891 | 1200 | 1285 | 1216 |
| Science and Technology University | 20969 | 21091 | 31882 | 35013 | 42659 | 49873 |
| University(Private) | 355628 | 298202 | 362739 | 353771 | 326910 | 338485 |
| Teachers Training College | 19308 | 19436 | 19314 | 19330 | 19345 | 9127 |
| Medical College | 27003 | 29844 | 33784 | 36756 | 43881 | 45388 |
| Dental College | 6685 | 1262 | 8044 | 8180 | 6326 | 6853 |
| Law College | 18269 | 18402 | 18272 | 2175 | 18470 | 23395 |
| Homeopathic College | 18738 | 18124 | 18841 | 18849 | 26201 | 27264 |
| Physical College | 3513 | 3572 | 3524 | 3548 | 3635 | 1206 |
| College of Leather technology | 436 | 438 | 438 | 440 | 440 | 440 |
| Music College | 414 | 414 | 414 | 414 | 414 | 372 |
| College of textile technology | 860 | 871 | 866 | 872 | 882 | 1196 |
| Higher Secondary Teachers Training Institute(HSTTI) | 2187 | 552 | 2247 | 2248 | 2254 | 1447 |

Source: BANBEIS, Ministry of Education.

Appendix-33: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

| Year | No. of govt. dispensaries | No. of beds in govt. hospitals & dispensaries | No. of registered doctors | No. of registered nurses | No. of registered midwives | No. of TB clinics | No. of thana health complexes |
|---------|---------------------------|---|---------------------------|--------------------------|----------------------------|-------------------|-------------------------------|
| 1980-81 | 1399 | 15845 | 10081 | 3014 | 1353 | 44 | 306 |
| 1981-82 | 1391 | 16171 | 12306 | 3734 | 2201 | 44 | 316 |
| 1982-83 | 1275 | 16277 | 12736 | 4500 | 2934 | 44 | 332 |
| 1983-84 | 1275 | 17408 | 13944 | 5164 | 3688 | 44 | 337 |
| 1984-85 | 1275 | 20126 | 14944 | 5303 | 4031 | 44 | 343 |
| 1985-86 | 1275 | 20926 | 15944 | 5905 | 5558 | 44 | 344 |
| 1986-87 | 1275 | 21126 | 16026 | 6716 | 5141 | 44 | 344 |
| 1987-88 | 1275 | 21926 | 16793 | 7385 | 5799 | 44 | 344 |
| 1988-89 | 1275 | 22046 | 19340 | 8056 | 6556 | 44 | 345 |
| 1989-90 | 1275 | 22090 | 19340 | 9274 | 7035 | 44 | 351 |
| 1990-91 | 1275 | 23870 | 20396 | 9274 | 7485 | 44 | 351 |
| 1991-92 | 1275 | 23870 | 20396 | 9274 | 7485 | 44 | 351 |
| 1992-93 | 1362 | 27111 | 21455 | 11061 | 9363 | 44 | 347 |
| 1993-94 | 1362 | 27401 | 21749 | 12025 | 10104 | 44 | 354 |
| 1994-95 | 1362 | 27544 | 23805 | 13000 | 11000 | 44 | 365 |
| 1995-96 | 1362 | 28204 | 24338 | 13800 | 11200 | 44 | 372 |
| 1996-97 | 1362 | 29106 | 26535 | 13800 | 13500 | 44 | 397 |
| 1997-98 | 1362 | 29850 | 27546 | 15408 | 13500 | 44 | 402 |
| 1998-99 | 1362 | 30629 | 28312 | 16972 | 14915 | 44 | 402 |
| 1999-00 | 1362 | 31872 | 30864 | 17446 | 15235 | 44 | 402 |
| 2000-01 | 1362 | 31972 | 31952 | 17922 | 15652 | 44 | 402 |
| 2001-02 | 1362 | 32022 | 32498 | 18135 | 15794 | 44 | 402 |
| 2002-03 | 1362 | 32459 | 34502 | 19066 | 16553 | 44 | 402 |
| 2003-04 | 1362 | 34693 | 36576 | 19500 | 17622 | 44 | 403 |
| 2004-05 | 1362 | 35579 | 40210 | 20009 | 18037 | 44 | 406 |
| 2005-06 | 1362 | 37661 | 42010 | 20100 | 18958 | 44 | 413 |
| 2006-07 | 1362 | 38211 | 44632 | 20129 | 19911 | 44 | 419 |
| 2007-08 | 1362 | 41107 | 49608 | 23266 | 21936 | 44 | 421 |
| 2008-09 | 1362 | 41107 | 51993 | 24151 | 22653 | 44 | 422 |
| 2009-10 | 1362 | 43996 | 52884 | 25604 | 24034 | 44 | 424 |
| 2010-11 | 1362 | 39639 | 53063 | 25018 | 23472 | 44 | 463 |
| 2011-12 | 1362 | 41655 | 58977 | 28793 | - | 44 | 463 |
| 2012-13 | 1362 | 45621 | 64434 | 30516 | - | 44 | 463 |
| 2013-14 | 1184 | 94318 | 71918 | 33183 | 27000 | 44 | 424 |
| 2014-15 | 1962 | 123177 | 74099 | 39041 | 27000 | 44 | 424 |
| 2015-16 | 1362 | 127360 | 85587 | 46507 | - | 44 | 424 |
| 2016-17 | 1362 | 137024 | 93763 | 54459 | - | 44 | 424 |
| 2017-18 | 1362 | 142957 | 94926 | 56659 | -- | 44 | 424 |

Source: Ministry of Health & Family Welfare. Note: *-Government; **-Private included.

Appendix 34: Demographic Statistics

| Year | Total Population (million) | Natural Population Growth (%) | Crude Birth Rate (thousand) | Crude Death Rate (thousand) | Infant Mortality Rate (per thousand live birth) | Total Fertility Rate (per women) | Life Expectancy |
|------|--------------------------------|----------------------------------|-----------------------------------|-----------------------------------|--|---|--------------------|
| 1981 | 89.9* | 2.31 | 34.6 | 11.5 | 111 | 5.04 | 54.8 |
| 1982 | 91.4 | 2.26 | 34.8 | 12.2 | 122 | 5.21 | 54.5 |
| 1983 | 93.3 | 2.27 | 35.0 | 12.3 | 117 | 5.07 | 54.9 |
| 1984 | 95.3 | 2.25 | 34.8 | 12.3 | 119 | 4.83 | 54.8 |
| 1985 | 97.4 | 2.26 | 34.6 | 12.0 | 112 | 4.71 | 55.1 |
| 1986 | 99.5 | 2.25 | 34.4 | 11.9 | 116 | 4.70 | 55.2 |
| 1987 | 101.7 | 2.18 | 33.3 | 11.5 | 113 | 4.42 | 56.4 |
| 1988 | 103.9 | 2.19 | 33.2 | 11.3 | 110 | 4.45 | 56.0 |
| 1989 | 106.2 | 2.17 | 33.0 | 11.3 | 102 | 4.35 | 56.0 |
| 1990 | 108.6 | 2.14 | 32.8 | 11.4 | 94 | 4.33 | 56.1 |
| 1991 | 111.5 | 2.04 | 31.6 | 11.2 | 92 | 4.24 | 56.1 |
| 1992 | 113.3 | 1.98 | 30.8 | 11.0 | 88 | 4.18 | 56.3 |
| 1993 | 115.5 | 1.88 | 28.8 | 10.0 | 84 | 3.84 | 57.9 |
| 1994 | 117.5 | 1.80 | 27.0 | 9.0 | 77 | 3.58 | 58.0 |
| 1995 | 119.3 | 1.81 | 26.5 | 8.4 | 71 | 3.45 | 58.7 |
| 1996 | 121.2 | 1.75 | 25.6 | 8.1 | 67 | 3.41 | 58.9 |
| 1997 | 123.0 | 1.55 | 21.0 | 5.5 | 60 | 3.10 | 60.1 |
| 1998 | 124.8 | 1.51 | 19.9 | 4.8 | 57 | 2.98 | 61.5* |
| 1999 | 126.6 | 1.41 | 19.2 | 5.1 | 59 | 2.64 | 62.7* |
| 2000 | 128.4 | 1.41 | 19.0 | 4.9 | 58 | 2.59 | 63.6* |
| 2001 | 130.0 | 1.41 | 18.9 | 4.8 | 56 | 2.56 | 64.2* |
| 2002 | 132.0 | 1.50 | 20.1 | 5.1 | 53 | 2.56 | 64.9 |
| 2003 | 133.9 | 1.50 | 20.9 | 5.9 | 53 | 2.57 | 64.9 |
| 2004 | 135.9 | 1.50 | 20.8 | 5.8 | 51 | 2.52 | 65.1 |
| 2005 | 137.8 | 1.49 | 20.7 | 5.8 | 50 | 2.46 | 65.2 |
| 2006 | 139.8 | 1.49 | 20.6 | 5.6 | 45 | 2.41 | 65.4 |
| 2007 | 141.8 | 1.47 | 20.9 | 6.2 | 43 | 2.39 | 66.6 |
| 2008 | 143.8 | 1.45 | 20.5 | 6.0 | 41 | 2.30 | 66.8 |
| 2009 | 146.7 | 1.36 | 19.4 | 5.8 | 39 | 2.15 | 67.2 |
| 2010 | 140.6 | 1.36 | 19.2 | 5.6 | 36 | 2.12 | 67.7 |
| 2011 | 148.7 | 1.37 | 19.2 | 5.5 | 35 | 2.11 | 69.0 |
| 2012 | 152.7 | 1.36 | 18.9 | 5.3 | 33 | 2.12 | 69.4 |
| 2013 | 154.7 | 1.37 | 19.0 | 5.3 | 31 | 2.11 | 70.4 |
| 2014 | 156.8 | 1.37 | 18.9 | 5.2 | 30 | 2.11 | 70.7 |
| 2015 | 158.9 | 1.37 | 18.8 | 5.1 | 29 | 2.10 | 70.9 |
| 2016 | 160.8 | 1.36 | 18.7 | 5.1 | 28 | 2.10 | 71.6 |
| 2017 | 162.75 | 1.34 | 18.5 | 5.1 | 24 | 2.05 | 72.0 |
| 2018 | 163.65* | | | | | | |
| 2019 | 165.55** | | | | | | |

Source: BBS; *Adjusted. **01 January 2019.

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Appendix-35.1: Revenue Budget (Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

| Revenue Income | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 96-97 |
|---|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| A) Tax receipts | | | | | | | | | | |
| 1. Customs duty | 1618 | 1820 | 2166 | 2328 | 2820 | 2835 | 3070 | 3670 | 3900 | 4252 |
| 2. Excise duty | 1172 | 1400 | 1700 | 1713 | 1360 | 320 | 175 | 180 | 180 | 207 |
| 3. Income tax | 664 | 750 | 875 | 1071 | 1300 | 1720 | 1735 | 1560 | 1510 | 1735 |
| 4. Sales tax | 525 | 540 | 531 | 823 | - | - | - | - | - | - |
| 5. VAT | - | - | - | - | 1675 | 2500 | 2775 | 3275 | 3742 | 4440 |
| 6. Land tax | 89 | 85 | 114 | 60 | 85 | 100 | 120 | 150 | 170 | 185 |
| 7. Supplementary duty | - | - | - | - | 20 | 945 | 1290 | 1450 | 1700 | 2173 |
| 8. Non-judicial stamp | 170 | 170 | 177 | 187 | 251 | 312 | 355 | 420 | 477 | 527 |
| 9. Motor vehicle receipts | 20 | 20 | 35 | 35 | 40 | 50 | 60 | 85 | 110 | 130 |
| 10. Registration fees | 60 | 63 | 70 | 70 | 80 | 96 | 120 | 130 | 150 | 165 |
| 11. Narcotics duty | - | - | - | 20 | 25 | 22 | 25 | 25 | 26 | 27 |
| 12. Other taxes and duties | 49 | 48 | 113 | 76 | 85 | 130 | 155 | 165 | 268 | 233 |
| Total tax receipts (A) | 4367 | 4896 | 5781 | 6383 | 7741 | 9030 | 9880 | 11110 | 12233 | 14074 |
| B) Non-tax receipts | | | | | | | | | | |
| 13. Profit & dividend from State-owned enterprises | 135 | 185 | 128 | 163 | 320 | 429 | 418 | 654 | 526 | 525 |
| 14. Profit & dividend from non-financial institutions | 80 | 70 | 50 | 276 | 381 | 360 | 415 | 227 | 219 | 216 |
| 15. Interest income | 225 | 220 | 345 | 300 | 300 | 350 | 350 | 465 | 450 | 530 |
| 16. Economic services | 52 | 92 | 120 | 133 | 132 | 140 | 163 | 300 | 311 | 316 |
| 17. General administration and services | 122 | 104 | 109 | 125 | 154 | 181 | 220 | 242 | 310 | 414 |
| 18. Jamuna bridge surcharge and levies | 58 | 60 | 65 | 70 | 80 | 45 | 58 | - | 2 | - |
| 19. T&T department (net) | 65 | 110 | 80 | 244 | 283 | 325 | 459 | 635 | 659 | 630 |
| 20. Post Office department (net) | -28 | -32 | -270 | -24 | -29 | -30 | -28 | -28 | -36 | -26 |
| 21. Railway (net) | -149 | -150 | -139 | -149 | -126 | -100 | -95 | -90 | -159 | -89 |
| 22. Agriculture and allied services | 61 | 78 | 33 | 40 | 49 | 64 | 69 | 78 | 92 | 103 |
| 23. Social and community services | 37 | 44 | 47 | 55 | 55 | 78 | 93 | 108 | 143 | 158 |
| 24. Transport and communication (others) | 23 | 42 | 42 | 48 | 35 | 42 | 43 | 46 | 68 | 89 |
| 25. Other non-tax receipts | 65 | 89 | 127 | 131 | 133 | 143 | 185 | 400 | 644 | 127 |
| 26. Revenue from capital investment | 31 | 13 | 17 | 24 | 9 | 3 | 50 | 53 | 50 | 78 |
| 27. Irrigation, water resources, transport, etc. | 2 | 1 | - | 3 | - | - | - | - | - | - |
| Total non-tax receipts (B) | 779 | 926 | 997 | 1439 | 1776 | 2030 | 2400 | 3100 | 3279 | 3071 |
| Total revenue (A+B) | 5146 | 5822 | 6778 | 7822 | 9517 | 11060 | 12280 | 14210 | 15512 | 17145 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix -35.2: Revenue Budget (Revenue Receipts: 1997-98 to 2004-05)

(In crore Tk.)

| Particulars | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (A) Receipts from taxes under NBR admin. | | | | | | | | |
| 1. Tax on income and profit | 2100 | 2335 | 2980 | 3600 | 4100 | 4788 | 5270 | 5850 |
| 2. Tax on transfer of property and assets | 11 | 10 | 2 | 0 | 0 | 1 | -- | 10605 |
| 3. Value added tax (VAT) | 4692 | 4800 | 5405 | 6132 | 6960 | 8071 | 8575 | 8000 |
| 4. Customs duty | 4460 | 4755 | 4536 | 4770 | 5350 | 5875 | 7300 | -- |
| 5. Excise duty | 214 | 205 | 240 | 275 | 300 | 310 | 170 | 150 |
| 6. Supplementary duty | 2384 | 2540 | 2664 | 3363 | 3850 | 4390 | 5430 | 5600 |
| 7. Other taxes and duty | 239 | 205 | 173 | 160 | 170 | 315 | 305 | 295 |
| Total (A) | 14100 | 14850 | 16000 | 18300 | 20730 | 23750 | 27050 | 30500 |
| (B) Receipts from non-NBR sources | | | | | | | | |
| 8. Narcotics duty | 28 | 40 | 27 | 40 | 30 | 35 | 40 | 45 |
| 9. Motor vehicles tax | 115 | 125 | 111 | 144 | 145 | 225 | 241 | 267 |
| 10. Land tax | 197 | 215 | 266 | 214 | 214 | 206 | 259 | 326 |
| 11. Stamp (non-judicial) | 561 | 625 | 692 | 792 | 811 | 734 | 710 | 812 |
| Total (B) | 901 | 1005 | 1096 | 1190 | 1200 | 1200 | 1250 | 1450 |
| Total (A+B) | 15001 | 15855 | 17096 | 19490 | 21930 | 24950 | 28300 | 31950 |
| (C) Non-tax receipts | | | | | | | | |
| 12. Dividend & Profit | 815 | 1017 | 1064 | 774 | 1162 | 832 | 1054 | 1165 |
| 13. Interest | 570 | 525 | 547 | 550 | 449 | 725 | 750 | 636 |
| 14. Royalty and income from property | -- | -- | 1 | 1 | 2 | 7 | -- | |
| 15. Administrative fees | 889 | 900 | 887 | 1022 | 872 | 779 | 964 | 988 |
| 16. Penalty and forfeiture | 23 | 24 | 11 | 11 | 11 | 41 | 62 | 67 |
| 17. Receipts from services | 141 | 148 | 199 | 254 | 274 | 471 | 482 | 433 |
| 18. Rent and leasing | 50 | 66 | 76 | 121 | 125 | 104 | 78 | 92 |
| 19. Tolls and levies | 48 | 52 | 43 | 46 | 57 | 89 | 139 | 151 |
| 20. Non-commercial sale | 143 | 139 | 165 | 213 | 252 | 296 | 310 | 264 |
| 21. Receipts from Defence | 90 | 90 | 73 | 111 | 114 | 126 | 133 | 228 |
| 22. Non-tax receipts | 241 | 138 | 203 | 252 | 238 | 481 | 715 | 882 |
| 23. Railway | -81 | -75 | -76 | -134 | 390 | 415 | 453 | 479 |
| 24. Post Office Department | -40 | -51 | -38 | -75 | 132 | 133 | 147 | 150 |
| 25. T&T Board | 765 | 767 | 1018 | 1260 | 1603 | 1600 | 1702 | 1650 |
| 26. Capital receipts | 120 | 95 | 75 | 275 | 59 | 70 | 111 | 65 |
| Total (C) | 3776 | 3845 | 4249 | 4683 | 5740 | 6170 | 7100 | 7250 |
| Grand Total (A+B+C) | 18777 | 19700 | 21345 | 24173 | 27670 | 31120 | 35400 | 39200 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix -35.3: Revenue Budget (Revenue Receipts: 2005-06 to 2011-12)

(In crore Tk.)

| Particulars | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| (A) Receipts from taxes under NBR admin. | | | | | | | |
| 1. Tax on income and profit | 6960 | 8924 | 11005 | 13538 | 16560 | 22105 | 28061 |
| 2. Value added tax (VAT) | 12398 | 13683 | 17013 | 20116 | 22795 | 28274 | 34304 |
| 3. Import duty | 8235 | 8279 | 9300 | 9570 | 10430 | 10888 | 12634 |
| 4. Export duty | -- | -- | -- | -- | -- | 27 | 30 |
| 5. Excise duty | 163 | 185 | 213 | 237 | 261 | 275 | 450 |
| 6. Supplementary duty | 6394 | 6095 | 7970 | 9121 | 10485 | 13554 | 16220 |
| 7. Other taxes and duty. | 306 | 313 | 469 | 418 | 469 | 477 | 671 |
| Total (A) | 34456 | 37479 | 45970 | 53000 | 61000 | 75600 | 92370 |
| (B) Receipts from non-NBR sources | | | | | | | |
| 8. Narcotics duty | 45 | 50 | 50 | 52 | 60 | 60 | 65 |
| 9. Motor vehicles tax | 331 | 367 | 495 | 550 | 675 | 905 | 900 |
| 10. Land tax | 384 | 402 | 364 | 409 | 392 | 525 | 550 |
| 11. Stamp (non-judicial) | 959 | 949 | 1133 | 1515 | 1829 | 1962 | 2400 |
| Total (B) | 1719 | 1768 | 2042 | 2526 | 2956 | 3452 | 3915 |
| Total (A+B) | 36175 | 39247 | 48012 | 55526 | 63956 | 79052 | 96285 |
| (C) Non-tax receipts | | | | | | | |
| 12. Dividend & Profit | 1271 | 1995 | 2476 | 3058 | 2545 | 1382 | 2517 |
| 13. Interest | 732 | 1043 | 1110 | 935 | 1551 | 2173 | 696 |
| 14. Administrative fees | 1103 | 1195 | 1413 | 1765 | 1960 | 2560 | 2782 |
| 15. Penalty and forfeiture | 72 | 84 | 107 | 132 | 176 | 280 | 288 |
| 16. Receipts from services | 466 | 458 | 492 | 652 | 769 | 844 | 939 |
| 17. Rent and leasing | 98 | 103 | 96 | 108 | 86 | 129 | 125 |
| 18. Tolls and levies | 151 | 165 | 190 | 360 | 322 | 375 | 350 |
| 19. Non-commercial sale | 284 | 307 | 246 | 273 | 248 | 338 | 340 |
| 20. receipts from Defence | 693 | 717 | 629 | 1668 | 1942 | 2028 | 1884 |
| 21. Non-tax receipts | 1309 | 1575 | 3072 | 3807 | 5091 | 5106 | 7904 |
| 22. Railway | 521 | 515 | 563 | 580 | 565 | 628 | 518 |
| 23. Post Office Department | 158 | 189 | 199 | 220 | 220 | 237 | 223 |
| 24. T&T Board | 1772 | 1822 | 1882 | 0 | 0 | 0 | 0 |
| 25. Capital receipts | 63 | 57 | 52 | 96 | 53 | 55 | 34 |
| Total (C) | 8693 | 10225 | 12527 | 13654 | 15528 | 16135 | 18600 |
| Grand Total (A+B+C) | 44868 | 49472 | 60539 | 69180 | 79484 | 95187 | 114885 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix -35.4: Revenue Budget (Revenue Receipts: 2012-13 to 2017-18)

(In crore Tk.)

| Particulars | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| (A) Receipts from taxes under NBR admin. | | | | | | | |
| 1. Tax on income and profit | 35300 | 44370 | 48614 | 51796 | 62754 | 77736 | 100719 |
| 2. Value added tax (VAT) | 40466 | 45877 | 49573 | 53913 | 68675 | 82713 | 110555 |
| 3. Import duty | 14528 | 13433 | 15103 | 17119 | 21571 | 26538 | 48766 |
| 4. Export duty | 40 | 41 | 31 | 34 | 33 | 40 | 36 |
| 5. Excise duty | 997 | 1203 | 935 | 1033 | 1199 | 1664 | 2090 |
| 6. Supplementary duty | 19969 | 19157 | 9852 | 25064 | 29519 | 34766 | 32553 |
| 7. Other taxes and duty. | 959 | 919 | 920 | 1040 | 1245 | 1543 | 1482 |
| Total (A) | 112259 | 125000 | 35028 | 150000 | 185000 | 225000 | 296201 |
| (B) Receipts from non-NBR sources | | | | | | | |
| 8. Narcotics duty | 70 | 72 | 95 | 98 | 150 | 85 | 102 |
| 9. Motor vehicles tax | 1100 | 1155 | 1248 | 1351 | 1720 | 1550 | 1429 |
| 10. Land tax | 574 | 687 | 797 | 829 | 1120 | 1220 | 1400 |
| 11. Stamp (non-judicial) | 2821 | 3264 | 3509 | 3121 | 4269 | 3944 | 6303 |
| 12. Surcharge/1 | - | - | - | - | - | 403 | 493 |
| Total (B) | 4565 | 5178 | 5649 | 5400 | 7261 | 7202 | 9727 |
| Total (A+B) | 116824 | 130178 | 140677 | 155400 | 192261 | 232202 | 305928 |
| (C) Non-tax receipts | | | | | | | |
| 12. Dividend & Profit | 3928 | 5009 | 3104 | 4544 | 3709 | 2971 | 3404 |
| 13. Interest | 878 | 1025 | 733 | 755 | 2931 | 1936 | 5462 |
| 14. Administrative fees | 4000 | 4439 | 4635 | 4719 | 4858 | 3412 | 3894 |
| 15. Penalty and forfeiture | 481 | 458 | 288 | 241 | 425 | 644 | 601 |
| 16. Receipts from services | 986 | 490 | 481 | 584 | 641 | 5094 | 6655 |
| 17. Rent and leasing | 148 | 159 | 162 | 145 | 135 | 700 | 632 |
| 18. Tolls and levies | 432 | 475 | 495 | 549 | 918 | 606 | 657 |
| 19. Non-commercial sale | 379 | 413 | 507 | 503 | 565 | 2523 | 2331 |
| 20. receipts from Defence | 2542 | 2529 | 2453 | 2154 | 2345 | 9316 | 9480 |
| 21. Non-tax receipts | 7658 | 10086 | 8373 | 6272 | 7822 | - | - |
| 22. Railway | 1070 | 1000 | 1100 | 1204 | 1510 | - | - |
| 23. Post Office Department | 250 | 294 | 274 | 274 | 310 | - | - |
| 24. T&T Board | 0 | 0 | 0 | 0 | 0 | - | - |
| 25. Capital receipts | 51 | 116 | 133 | 51 | 64 | 50 | 236 |
| Total (C) | | 22846 | 26493 | 22694 | 22000 | 27252 | 33352 |
| Grand Total (A+B+C) | | 139670 | 156671 | 163371 | 177400 | 259454 | 339280 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

Appendix-35.5: Revenue Budget
(Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

| Revenue Expenditure | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 96-97 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| 1. Organs of government | 43 | 32 | 52 | 58 | 79 | 57 | 69 | 64 | 151 | 87 |
| 2. Administration and law | 29 | 30 | 34 | 33 | 40 | 50 | 47 | 51 | 52 | 53 |
| 3. Audit | 27 | 28 | 34 | 35 | 39 | 48 | 57 | 61 | 62 | 63 |
| 4. Fiscal services | 128 | 131 | 175 | 177 | 245 | 268 | 273 | 293 | 292 | 350 |
| 5. Secretariat | 44 | 46 | 52 | 53 | 56 | 71 | 81 | 89 | 93 | 93 |
| 6. Foreign Affairs | 91 | 67 | 73 | 93 | 105 | 103 | 106 | 117 | 110 | 113 |
| 7. Administration (Excluding Police & BDR) | 175 | 189 | 210 | 199 | 219 | 245 | 253 | 294 | 324 | 333 |
| 8. Police | 230 | 245 | 304 | 305 | 350 | 419 | 449 | 490 | 519 | 579 |
| 9. Bangladesh Rifles | 102 | 124 | 130 | 140 | 171 | 205 | 209 | 136 | 249 | 255 |
| 10. General services | 150 | 161 | 174 | 188 | 208 | 238 | 241 | 248 | 253 | 279 |
| 11. Defence | 832 | 1015 | 1149 | 1180 | 1301 | 1494 | 1634 | 1887 | 2069 | 2265 |
| 12. Education | 820 | 948 | 1094 | 1182 | 1382 | 1674 | 1756 | 2008 | 2148 | 2296 |
| 13. Health and population control | 305 | 321 | 367 | 387 | 431 | 517 | 607 | 685 | 730 | 769 |
| 14. Pension and retirement benefits | 123 | 144 | 169 | 224 | 250 | 300 | 370 | 650 | 508 | 565 |
| 15. Social and community services | 525 | 720 | 563 | 709 | 621 | 689 | 727 | 805 | 990 | 1039 |
| 16. General economic services | 53 | 56 | 63 | 66 | 74 | 86 | 98 | 104 | 120 | 122 |
| 17. Agriculture and allied services and water resources | 149 | 156 | 188 | 203 | 212 | 346 | 393 | 451 | 570 | 528 |
| 18. Industry, mining and energy | 22 | 23 | 28 | 26 | 29 | 33 | 36 | 43 | 40 | 41 |
| 19. Water, electricity and power | 47 | 78 | 68 | 79 | 87 | - | - | - | - | - |
| 20. Communication (except Railway, T&T and Post Office) | 86 | 98 | 113 | 118 | 167 | 209 | 242 | 245 | 296 | 277 |
| 21. Extraordinary expenditure | - | - | - | 66 | 5 | - | - | - | - | - |
| 22. Subsidies | 65 | 706 | 941 | 771 | 589 | 187 | 242 | 296 | 285 | 483 |
| 23. Grants-in-aid contribution | 84 | 119 | 96 | 101 | 109 | 124 | 135 | 159 | 173 | 162 |
| 24. Interest on domestic debt | 240 | 250 | 285 | 417 | 565 | 550 | 519 | 606 | 1040 | 1080 |
| 25. Interest on foreign debt | 350 | 483 | 377 | 438 | 473 | 475 | 549 | 600 | 700 | 676 |
| 26. Unexpected expenditure | 10 | - | 1 | 63 | 23 | 22 | 57 | 18 | 40 | 27 |
| Total revenue expenditure | 4730 | 6170 | 6740 | 7310 | 7900 | 8510 | 9150 | 10300 | 11814 | 12535 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix-35.6: Revenue Budget (Non-development Expenditure: 1997-98 to 2004-05)

(In crore Tk.)

| Particulars | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. President | 3 | 3 | 3 | 3 | 3 | 4 | 3 | 4 |
| 2. National Parliament | 26 | 26 | 35 | 33 | 31 | 32 | 44 | 42 |
| 3. Prime Minister | 46 | 40 | 48 | 53 | 57 | 57 | 77 | 62 |
| 4. Cabinet Division | 8 | 7 | 13 | 14 | 10 | 15 | 11 | 16 |
| 5. Election Commission | 56 | 22 | 51 | 88 | 103 | 78 | 27 | 30 |
| 6. Ministry of Establishment | 208 | 210 | 235 | 248 | 260 | 309 | 303 | 335 |
| 7. Public Service Commission | 4 | 4 | 5 | 5 | 5 | 6 | 7 | 7 |
| Finance Division-loans and advances, except repayment of domestic loan and investment | 1274 | 1330 | 1363 | 1514 | 1760 | 2731 | 3263 | 3746 |
| 9. Internal Resources Division | 338 | 462 | 697 | 1063 | 1029 | 567 | 568 | 581 |
| 10. Economic Relations Division | 29 | 18 | 20 | 21 | 24 | 22 | 23 | 19 |
| 11. Planning Division | 37 | 41 | 45 | 47 | 48 | 51 | 54 | 62 |
| 12. IMED | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 5 |
| 13. Ministry of Foreign Affairs | 134 | 156 | 168 | 174 | 174 | 184 | 194 | 242 |
| 14. Local Government Division | 277 | 291 | 314 | 348 | 377 | 449 | 506 | 763 |
| 15. Rural Development and Cooperatives Division | 69 | 74 | 81 | 83 | 83 | 86 | 227 | 228 |
| 16. Ministry of Chittagong Hill tracts Affairs | 106 | 69 | 85 | 91 | 99 | 98 | 78 | 114 |
| 17. Ministry of Defence | 2644 | 2940 | 3217 | 3392 | 3391 | 3406 | 3778 | 4067 |
| 18. Ministry of Law and Justice | 88 | 100 | 116 | 128 | 133 | 144 | 160 | 177 |
| 19. Ministry of Home Affairs | 1181 | 1299 | 1520 | 1587 | 1605 | 1803 | 2034 | 2661 |
| 20. Anticorruption Commission | - | - | - | - | - | - | - | 2 |
| 21. Ministry of Primary and Mass Education | 1145 | 1199 | 1312 | 1378 | 1428 | 1469 | 1630 | 1804 |
| 22. Ministry of Education | 1544 | 1769 | 1945 | 2209 | 2311 | 2494 | 2844 | 3268 |
| 23. Ministry of Science and ICT | 65 | 69 | 69 | 86 | 73 | 78 | 88 | 99 |
| 24. Ministry of Health and Family Welfare | 813 | 887 | 972 | 1099 | 1286 | 1334 | 1497 | 1803 |
| 25. Ministry of Social Welfare | 86 | 126 | 136 | 181 | 202 | 255 | 318 | 422 |
| 26. Ministry of Women and Children Affairs | 13 | 15 | 41 | 22 | 27 | 28 | 137 | 473 |
| 27. Ministry of Disaster Management and Relief | 490 | 1050 | 688 | 772 | 661 | 611 | 784 | 864 |
| 28. Ministry of Liberation Affairs | - | - | - | - | 9 | 47 | 75 | 58 |
| 29. Ministry of Housing and Public Works | 228 | 233 | 259 | 285 | 299 | 369 | 472 | 544 |
| 30. Ministry of Information | 117 | 118 | 126 | 144 | 137 | 186 | 184 | 190 |
| 31. Ministry of Cultural Affairs | 28 | 29 | 31 | 31 | 32 | 35 | 38 | 41 |
| 32. Ministry of Religious Affairs | 17 | 20 | 22 | 27 | 30 | 45 | 66 | 74 |
| 33. Ministry of Youth and Sports | 36 | 26 | 42 | 36 | 39 | 49 | 102 | 99 |
| 34. Energy and Mineral Resources Division | - | - | - | - | 6 | 7 | 7 | 8 |
| 35. Power Division | 6 | 7 | 7 | 8 | 2 | 2 | 2 | 2 |
| 36. Ministry of Agriculture | 205 | 273 | 284 | 307 | 308 | 331 | 416 | 1877 |
| 37. Ministry of Fisheries and Livestock | 117 | 121 | 132 | 147 | 156 | 184 | 227 | 259 |
| 38. Ministry of Environment and Forest | 44 | 47 | 52 | 57 | 59 | 72 | 102 | 107 |
| 39. Ministry of Land | 122 | 141 | 148 | 160 | 165 | 173 | 182 | 189 |
| 40. Ministry of Water Resources | 132 | 146 | 138 | 177 | 165 | 202 | 344 | 377 |
| 41. Ministry of Food | 3 | 2 | 2 | 2 | 2 | 5 | 3 | - |
| 42. Ministry of Industries | 23 | 23 | 26 | 28 | 30 | 36 | 40 | 42 |
| 43. Ministry of Jute | 8 | 7 | 8 | 8 | 8 | 8 | 11 | - |
| 44. Ministry of Textile | 10 | 11 | 12 | 14 | 16 | 19 | 19 | 34 |
| 45. Ministry of Commerce | 35 | 32 | 25 | 24 | 24 | 27 | 33 | 37 |
| 46. Ministry of Labour and Manpower | 27 | 28 | 31 | 35 | 25 | 13 | 13 | 16 |
| 47. Ministry of Expatriate Welfare & Employment | - | - | - | - | 11 | 29 | 28 | 29 |
| 48. Ministry of Communication (Except Railway) | 313 | 321 | 337 | 374 | 916 | 1026 | 1257 | 1582 |
| 49. Ministry of Shipping | 22 | 23 | 24 | 27 | 29 | 31 | 35 | 44 |
| 50. Ministry Civil Aviation and Tourism | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 2 |
| Ministry of Post and Telecommunication (Except Post and T&T) | 1 | 1 | 1 | 1 | 520 | 521 | 625 | 654 |
| 52. Interest on Domestic Debt | 1594 | 2221 | 2769 | 3306 | 3585 | 4617 | 4841 | 5303 |
| 53. Interest on Foreign Debt | 725 | 725 | 785 | 820 | 935 | 957 | 1001 | 1200 |
| Total | 14500 | 16765 | 18444 | 20662 | 22692 | 25307 | 28783 | 34664 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix-35.7: Revenue Budget (Non-development Expenditure: 2005-06 to 2011-12)

(In crore Tk.)

| Particulars | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1.President | 4 | 5 | 6 | 7 | 9 | 11 | 11 |
| 2.National Parliament | 46 | 32 | 20 | 45 | 73 | 105 | 113 |
| 3.Prime Minister | 63 | 79 | 100 | 95 | 151 | 181 | 177 |
| 4.Cabinet Division | 21 | 16 | 15 | 16 | 31 | 48 | 47 |
| 5.Election Commission | 94 | 110 | 103 | 461 | 339 | 311 | 190 |
| 6.Ministry of Public Administration | 389 | 555 | 620 | 695 | 740 | 930 | 852 |
| 7.Public Service Commission | 7 | 9 | 11 | 13 | 17 | 19 | 19 |
| 8.Finance Division-loans and advances, except repayment of domestic loan and investment | 3175 | 3265 | 5274 | 5755 | 9621 | 5287 | 12532 |
| 9.Internal Resources Division | 621 | 682 | 740 | 878 | 862 | 919 | 975 |
| 10.Banking and Financial Institution Division | - | - | - | - | 28 | 40 | 59 |
| 11.Economic Relations Division | 23 | 53 | 78 | 87 | 128 | 131 | 133 |
| 12.Planning Division | 67 | 86 | 90 | 104 | 134 | 39 | 44 |
| 13.IMED | 5 | 5 | 7 | 8 | 10 | 11 | 12 |
| 14.Statistics and Informatics Division | - | - | - | - | - | 86 | 132 |
| 15.Ministry of Foreign Affairs | 257 | 253 | 294 | 342 | 571 | 596 | 621 |
| 16.Tax Ombudsman Office | - | - | 0 | 1 | 1 | 1 | - |
| 17.Local Government Division | 778 | 1137 | 1034 | 1190 | 1253 | 1502 | 1496 |
| 18.Rural Development and Cooperatives Division | 224 | 153 | 152 | 185 | 189 | 216 | 236 |
| 19.Ministry of Chittagong Hilltracts Affairs | 128 | 145 | 213 | 230 | 190 | 238 | 249 |
| 20.Ministry of Defence (including other defence services) | 4411 | 5281 | 5776 | 6786 | 7743 | 9131 | 11961 |
| 21.Armed Forces Division | - | - | - | - | - | - | 12 |
| 22.Law and Justice Division | 200 | 206 | 279 | 292 | 378 | 438 | 483 |
| 23.Supreme Court | - | - | 28 | 37 | 55 | 76 | 90 |
| 24.Ministry of Home Affairs (Public Security Dept+ SSD) | 2992 | 3868 | 4422 | 5228 | 5729 | 6352 | 7358 |
| 25.Anti corruption Commission | 5 | 9 | 26 | 27 | 24 | 30 | 32 |
| 26.Legislative and Parliament Affairs Division | - | - | - | - | 5 | 8 | 7 |
| 27.Ministry of Primary and Mass Education | 2124 | 3201 | 3386 | 3464 | 4019 | 4936 | 5267 |
| 28.Ministry of Education (SHED + Technical & Madrasha Division) | 4223 | 4706 | 5161 | 5732 | 7520 | 8431 | 8658 |
| 29.Ministry of Science and Technology | 111 | 112 | 111 | 131 | 257 | 309 | 194 |
| 30.Ministry of ICT | - | - | - | - | - | - | 78 |
| 31.Ministry of Health and Family Welfare (Health Edu+Health Service) | 2065 | 2682 | 2898 | 3581 | 4004 | 4881 | 5114 |
| 32.Ministry of Social Welfare | 552 | 666 | 749 | 921 | 1204 | 1674 | 1773 |
| 33.Ministry of Women and Children Affairs | 515 | 584 | 1029 | 1099 | 1058 | 988 | 1055 |
| 34.Ministry of Liberation Affairs | 89 | 84 | 106 | 161 | 307 | 491 | 518 |
| 35.Ministry of Food | - | - | - | - | 329 | 972 | 851 |
| 36.Disaster Management and Relief Division | 789 | 1086 | 1673 | 3789 | 3565 | 4312 | 3971 |
| 37.Ministry of Housing and Public Works | 564 | 545 | 620 | 649 | 713 | 828 | 868 |
| 38.Ministry of Information | 195 | 235 | 317 | 458 | 311 | 366 | 385 |
| 39.Ministry of Cultural Affairs | 59 | 67 | 61 | 64 | 82 | 158 | 140 |
| 40.Ministry of Religious Affairs | 50 | 65 | 59 | 63 | 76 | 102 | 111 |
| 41.Ministry of Youth and Sports | 125 | 138 | 124 | 146 | 255 | 374 | 491 |
| 42.Energy and Mineral Resources Division | 21 | 24 | 26 | 28 | 33 | 214 | 39 |
| 43.Power Division | 2 | 3 | 3 | 4 | 4 | 5 | 6 |
| 44.Ministry of Agriculture | 1767 | 2391 | 5352 | 6868 | 5752 | 7393 | 8238 |
| 45.Ministry of Fisheries and Livestock | 276 | 336 | 354 | 407 | 473 | 492 | 514 |
| 46.Ministry of Environment and Forest | 115 | 148 | 179 | 179 | 769 | 942 | 959 |
| 47.Ministry of Land | 230 | 303 | 313 | 351 | 416 | 477 | 548 |
| 48.Ministry of Water Resources | 384 | 419 | 513 | 565 | 698 | 689 | 717 |
| 49.Ministry of Industries | 43 | 55 | 162 | 164 | 78 | 95 | 100 |
| 50.Ministry of Textile and Jute | 115 | 43 | 50 | 55 | 63 | 147 | 79 |
| 51.Ministry of Commerce | 43 | 45 | 51 | 80 | 82 | 75 | 105 |
| 52.Ministry of Labour and Employment | 16 | 23 | 23 | 24 | 35 | 50 | 73 |
| 53.Ministry of Expatriate Welfare & overseas Employment | 30 | 35 | 47 | 58 | 138 | 141 | 91 |
| 54.Roads Division | 1701 | 1558 | 2267 | 2262 | 2443 | 2760 | 1335 |
| 55.Ministry of Railway | - | - | - | - | - | - | 1526 |
| 56.Ministry of Shipping | 64 | 66 | 56 | 101 | 141 | 196 | 192 |
| 57.Ministry Civil Aviation and Tourism | 2 | 6 | 6 | 6 | 8 | 18 | 78 |
| 58.Ministry of Post and Telecommunication | 733 | 742 | 968 | 332 | 377 | 386 | 416 |
| 59.Bridges Division | - | - | - | - | - | 2 | 0 |
| 60.Interest on Domestic Debt | 6246 | 7854 | 10621 | 12003 | 13255 | 13156 | 18145 |
| 61.Interest on Foreign Debt | 1299 | 1300 | 1346 | 1311 | 1391 | 1422 | 1651 |
| Total | 38070 | 45502 | 57922 | 67603 | 78136 | 84188 | 102130 |

Source: Finance Division, Ministry of Finance. Note: Figures are based on revised budget.

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Appendix-35.8: Revenue Budget (Non-development Expenditure: 2012-13 to 2018-19)

(In crore Tk.)

| Particulars | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1.President | 12 | 13 | 15 | 20 | 19 | 22 | 23 |
| 2.National Parliament | 134 | 164 | 200 | 238 | 294 | 298 | 298 |
| 3.Prime Minister | 208 | 255 | 325 | 359 | 418 | 585 | 487 |
| 4.Cabinet Division | 30 | 33 | 35 | 46 | 52 | 65 | 74 |
| 5.Election Commission | 213 | 1146 | 249 | 849 | 340 | 348 | 1685 |
| 6.Ministry of Public Administration | 910 | 1053 | 1224 | 1649 | 1788 | 1970 | 2177 |
| 7.Public Service Commission | 26 | 32 | 31 | 39 | 44 | 52 | 47 |
| 8.Finance Division-loans and advances, except repayment of domestic loan and investment | 7263 | 19734 | 22847 | 13369 | 23034 | 24404 | 63795 |
| 9.Internal Resources Division | 1157 | 1304 | 1177 | 1465 | 1682 | 1791 | 2037 |
| 10.Banking and Financial Institution Division | 62 | 368 | 70 | 131 | 158 | 359 | 279 |
| 11.Economic Relations Division | 157 | 116 | 147 | 203 | 226 | 233 | 244 |
| 12.Planning Division | 41 | 45 | 52 | 66 | 65 | 69 | 73 |
| 13.IMED | 14 | 14 | 16 | 28 | 39 | 52 | 37 |
| 14.Statistics and Informatics Division | 130 | 155 | 169 | 197 | 156 | 165 | 182 |
| 15.Ministry of Foreign Affairs | 683 | 697 | 789 | 837 | 1033 | 1173 | 1120 |
| 16.Tax Ombudsman Office | - | - | - | - | - | - | - |
| 17.Local Government Division | 1946 | 1917 | 2140 | 2481 | 2844 | 3690 | 3682 |
| 18.Rural Development and Cooperatives Division | 258 | 316 | 334 | 426 | 471 | 481 | 514 |
| 19.Ministry of Chittagong Hilltracts Affairs | 257 | 270 | 261 | 271 | 301 | 329 | 320 |
| 20.Ministry of Defence (including other defence services) | 13276 | 14934 | 17463 | 20241 | 22526 | 24438 | 26750 |
| 21.Armed Forces Division | 12 | 14 | 23 | 26 | 31 | 30 | 35 |
| 22.Law and Justice Division | 542 | 629 | 688 | 883 | 915 | 975 | 1040 |
| 23.Supreme Court | 81 | 103 | 111 | 135 | 168 | 168 | 180 |
| 24.Ministry of Home Affairs (Public Security Division+ SSD) | 8302 | 10153 | 11638 | 14855 | 17451 | 20237 | 22231 |
| 25.Anti corruption Commission | 37 | 47 | 63 | 74 | 77 | 83 | 89 |
| 26.Legislative and Parliament Affairs Division | 9 | 12 | 13 | 20 | 23 | 26 | 35 |
| 27.Ministry of Primary and Mass Education | 5537 | 7435 | 8084 | 11600 | 11535 | 12687 | 14154 |
| 28.Ministry of Education (SHED + TMED) | 9290 | 11215 | 12055 | 16001 | 20669 | 21586 | 23768 |
| 29.Ministry of Science and Technology | 199 | 211 | 232 | 351 | 396 | 445 | 480 |
| 30.Ministry of ICT | 73 | 101 | 130 | 115 | 224 | 189 | 213 |
| 31.Ministry of Health and Family Welfare (HSD+ MEFWD) | 5507 | 6139 | 6976 | 9690 | 9911 | 11314 | 12242 |
| 32.Ministry of Social Welfare | 1826 | 2031 | 2692 | 3137 | 4004 | 4625 | 5339 |
| 33.Ministry of Women and Children Affairs | 1133 | 1174 | 1406 | 1624 | 2015 | 2408 | 2980 |
| 34.Ministry of Liberation Affairs | 554 | 945 | 1429 | 2231 | 2748 | 3574 | 3711 |
| 35.Ministry of Food | 815 | 902 | 791 | 1189 | 2703 | 1599 | 3391 |
| 36.Disaster Management and Relief Division | 4202 | 4650 | 4740 | 5135 | 5480 | 5612 | 6162 |
| 37.Ministry of Housing and Public Works | 899 | 953 | 1114 | 1271 | 1175 | 1272 | 1443 |
| 38.Ministry of Information | 421 | 458 | 482 | 581 | 657 | 629 | 643 |
| 39.Ministry of Cultural Affairs | 152 | 187 | 220 | 276 | 257 | 283 | 290 |
| 40.Ministry of Religious Affairs | 147 | 150 | 168 | 196 | 212 | 225 | 247 |
| 41.Ministry of Youth and Sports | 552 | 516 | 501 | 556 | 690 | 965 | 1193 |
| 42.Energy and Mineral Resources Division | 40 | 35 | 33 | 51 | 43 | 95 | 165 |
| 43.Power Division | 6 | 7 | 11 | 18 | 29 | 63 | 43 |
| 44.Ministry of Agriculture | 13726 | 10947 | 10846 | 9327 | 8604 | 8728 | 11951 |
| 45.Ministry of Fisheries and Livestock | 541 | 606 | 660 | 846 | 840 | 937 | 984 |
| 46.Ministry of Environment and Forest | 650 | 491 | 515 | 561 | 1494 | 548 | 789 |
| 47.Ministry of Land | 557 | 617 | 681 | 883 | 941 | 1007 | 1101 |
| 48.Ministry of Water Resources | 732 | 746 | 788 | 930 | 966 | 1371 | 1487 |
| 49.Ministry of Industries | 280 | 126 | 253 | 235 | 256 | 498 | 293 |
| 50.Ministry of Textile and Jute | 80 | 81 | 89 | 125 | 418 | 161 | 185 |
| 51.Ministry of Commerce | 120 | 186 | 137 | 150 | 186 | 182 | 209 |
| 52.Ministry of Labour and Employment | 54 | 49 | 71 | 100 | 76 | 92 | 111 |
| 53.Ministry of Expatriate Welfare & overseas Employment | 107 | 158 | 175 | 234 | 244 | 271 | 287 |
| 54.Roads Division | 1829 | 2097 | 2264 | 2467 | 2674 | 3562 | 3563 |
| 55.Ministry of Railway | 1590 | 1709 | 1878 | 2632 | 2704 | 3062 | 3387 |
| 56.Ministry of Shipping | 252 | 237 | 248 | 420 | 522 | 552 | 632 |
| 57.Ministry Civil Aviation and Tourism | 29 | 43 | 42 | 44 | 43 | 43 | 47 |
| 58.Ministry of Post and Telecommunication | 420 | 534 | 529 | 750 | 1042 | 967 | 1002 |
| 59.Bridges Division | 0 | 0 | 1 | 32 | 31 | 26 | 2 |
| 60.Interest on Domestic Debt | 21604 | 24854 | 28187 | 30044 | 33495 | 35404 | 48377 |
| 61.Interest on Foreign Debt | 1743 | 1686 | 1738 | 1625 | 1863 | 2516 | 2963 |
| Total | 111429 | 135800 | 155310 | 164335 | 193302 | 210578 | 282415 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix - 36: Revised Annual Development Programme (Allocation and Expenditure)

(In crore Tk.)

| FY | Allocation | | | Expenditure | | |
|----------|------------|--------|-------------|-----------------|----------------|-----------------|
| | Total | Taka | Project Aid | Total | Taka | Project Aid |
| 1976-77 | 1006 | 756 | 250 | 999 (99%) | 810 (107%) | 189 (76%) |
| 1977-78 | 1203 | 816 | 387 | 1257 (104%) | 889 (109%) | 368 (95%) |
| 1978-79 | 1603 | 1079 | 524 | 1483 (93%) | 1077 (100%) | 406 (77%) |
| 1979-80 | 2330 | 1568 | 762 | 2082 (89%) | 1492 (95%) | 590 (77%) |
| 1980-81 | 2369 | 1569 | 800 | 2364 (100%) | 1633 (104%) | 731 (91%) |
| 1981-82 | 2715 | 1715 | 1000 | 2391 (88%) | 1614 (94%) | 777 (78%) |
| 1982-83 | 3126 | 1812 | 1314 | 2688 (86%) | 1657 (91%) | 1031 (78%) |
| 1983-84 | 3585 | 1932 | 1653 | 3006 (84%) | 1905 (99%) | 1101 (67%) |
| 1984-85 | 3498 | 1933 | 1565 | 3167 (91%) | 1875 (97%) | 1292 (83%) |
| 1985-86 | 4096 | 1912 | 2184 | 3628 (89%) | 1882 (98%) | 1746 (80%) |
| 1986-87 | 4513 | 2025 | 2488 | 4439 (98%) | 1998 (99%) | 2441 (98%) |
| 1987-88 | 4651 | 2007 | 2644 | 4150 (89%) | 2015 (100%) | 2135 (81%) |
| 1988-89 | 4596 | 1960 | 2636 | 4622 (101%) | 1985 (101%) | 2637 (100%) |
| 1989-90 | 5103 | 1853 | 3250 | 5717 (112%) | 2653 (143%) | 3064 (94%) |
| 1990-91 | 6126 | 2451 | 3675 | 5269 (86%) | 2297 (94%) | 2972 (81%) |
| 1991-92 | 7150 | 3100 | 4050 | 6024 (84%) | 2632 (85%) | 3392 (84%) |
| 1992-93 | 8121 | 3892 | 4229 | 6550 (81%) | 3163 (81%) | 3387 (80%) |
| 1993-94 | 9600 | 5240 | 4360 | 8983 (94%) | 4886 (93%) | 4097 (94%) |
| 1994-95 | 11150 | 6510 | 4640 | 10303 (92%) | 5993 (92%) | 4310 (93%) |
| 1995-96 | 10447 | 5987 | 4460 | 10016 (96%) | 6060 (101%) | 3956 (89%) |
| 1996-97 | 11700 | 6776 | 4924 | 11041 (94%) | 6808 (100%) | 4233 (86%) |
| 1997-98 | 12200 | 7086 | 5114 | 11037 (90%) | 6823 (96%) | 4214 (82%) |
| 1998-99 | 14000 | 8226 | 5774 | 12509 (89%) | 7444 (90%) | 5065 (88%) |
| 1999-00 | 16500 | 9750 | 6750 | 15471 (94%) | 9730 (100%) | 5741 (85%) |
| 2000-01 | 18200 | 10726 | 7474 | 16151 (89%) | 10329 (96%) | 5822 (78%) |
| 2001-02 | 16000 | 9180 | 6820 | 14090 (88%) | 8589 (94%) | 5501 (81%) |
| 2002-03 | 17100 | 10741 | 6359 | 15434 (90%) | 10286 (96%) | 5148 (81%) |
| 2003-04 | 19000 | 12000 | 7000 | 16817 (89%) | 11266 (94%) | 5551 (79%) |
| 2004-05 | 20500 | 14475 | 6025 | 18771 (92%) | 13162 (91%) | 5609 (93%) |
| 2005-06 | 21500 | 14375 | 7125 | 19473 (91%) | 13219 (92%) | 6254 (88%) |
| 2006-07 | 21600 | 13650 | 7950 | 17916 (83%) | 11708 (86%) | 6208(78%) |
| 2007-08 | 22500 | 13550 | 8950 | 18455 (82%) | 11480 (85%) | 6975 (78%) |
| 2008-09 | 23000 | 12800 | 10200 | 19668 (86%) | 11755 (92%) | 7913 (78%) |
| 2009-10 | 28500 | 17200 | 11300 | 25917 (91%) | 16405 (95%) | 9512 (84%) |
| 2010-11 | 35880 | 23950 | 11930 | 33007(92%) | 23315 (97%) | 9692 (81%) |
| 2011-12 | 41080 | 26080 | 15000 | 38020 (93%) | 25445 (98%) | 12275 (84%) |
| 2012-13 | 52366 | 33866 | 18500 | 50035 (96%) | 33628 (99%) | 16407 (89%) |
| 2013-14 | 60000 | 38800 | 21200 | 56913 (95%) | 38116 (98%) | 18797 (89%) |
| 2014-15 | 77836 | 50100 | 24900 | 71215 (91%) | 46116 (92%) | 22469 (90%) |
| 2015-16 | 93905 | 64745 | 29160 | 87067 (92%) | 61843 (95.52%) | 25284 (86.5%) |
| 2016-17 | 119296 | 77700 | 35797 | 107085 (89.76%) | 72410 (93.19) | 28430 (86.15%) |
| 2017-18 | 157594 | 96331 | 52050 | 148176 (94.02%) | 89155 (92.55%) | 52337 (100.55%) |
| 2018-19* | 180869 | 113000 | 60000 | 70772 (39.13%) | 42979 (38.03%) | 24225 (40.37%) |

Source: Programming Division, Planning Commission; IMED, Ministry of Planning, *Up to March 2019.

Note-1: Figures in parentheses indicate expenditure as percent of allocation, **2:** Excluding own funded projects.

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Appendix 37.1: Sector wise Revised ADP Allocation (FY1998-99 to FY2004-05)

(In crore Tk.)

| Economic Sector | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1. Agriculture | 664.92 | 814.30 | 837.90 | 773.46 | 747.75 | 774.35 | 664.01 |
| 2. Rural Development & Institutions (including FFW) | 1412.48 | 2089.72 | 2219.40 | 1709.12 | 1870.82 | 2323.74 | 2796.79 |
| 3. Water Resources | 1149.22 | 1311.42 | 1224.47 | 958.27 | 833.27 | 723.57 | 990.84 |
| 4. Industries | 109.65 | 308.83 | 601.05 | 249.04 | 237.78 | 470.93 | 526.91 |
| 5. Power | 1443.42 | 2005.28 | 2118.60 | 1909.84 | 2339.44 | 3092.18 | 3307.63 |
| 6. Oil, Gas and Natural Resources | 609.65 | 684.27 | 440.36 | 481.77 | 663.42 | 877.24 | 954.68 |
| 7. Transport | 2626.01 | 2796.39 | 3722.24 | 3230.05 | 3246.83 | 3388.15 | 3366.89 |
| 8. Communication | 471.92 | 456.70 | 549.14 | 707.32 | 654.63 | 464.39 | 1176.88 |
| 9. Physical Planning, Water Supply & Housing | 782.92 | 1123.48 | 1201.00 | 1176.59 | 1115.83 | 1095.76 | 1446.03 |
| 10. Education & Religious Affairs | 1776.2 | 2004.50 | 2274.38 | 2171.38 | 2591.40 | 2429.49 | 2110.29 |
| 11. Sports & Culture | 52.45 | 85.90 | 112.52 | 78.84 | 90.73 | 116.71 | 110.26 |
| 12. Health, Population & Family Welfare | 1256.27 | 1452.23 | 1616.49 | 1442.53 | 1541.58 | 1972.75 | 1468.27 |
| 13. Mass Media | 48.57 | 31.68 | 35.02 | 26.05 | 27.87 | 36.57 | 44.39 |
| 14. Social Welfare, Women Affairs & Youth Dev | 168.76 | 179.99 | 188.98 | 173.37 | 219.95 | 187.51 | 185.98 |
| 15. Public Administration | 149.20 | 163.86 | 164.13 | 135.90 | 135.98 | 187.47 | 256.42 |
| 16. Science & Technology | 22.66 | 77.00 | 100.01 | 69.70 | 84.30 | 93.81 | 94.88 |
| 17. Labour & Employment | 9.20 | 13.00 | 18.08 | 17.60 | 26.80 | 42.38 | 72.12 |
| 18. Block | 1266.50 | 911.45 | 764.19 | 689.16 | 661.74 | 631.00 | 946.73 |
| Total | 14000.00 | 16500.00 | 18200.00 | 16000.00 | 17100.00 | 19000.00 | 20500.00 |

Source: IMED, Ministry of Planning, Programming Division, Planning Commission, RADP of different years.

Appendix 37.2: Sector wise Revised ADP Allocation (FY2005-06 to FY2012-13)

(In crore Tk.)

| Economic Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| 1. Agriculture | 1092.81 | 1300.19 | 1350.36 | 1401.10 | 1766.28 | 2246.35 | 2541.34 | 2905.76 |
| 2. Rural Development & Institutions (including FFW) | 3394.84 | 3427.43 | 3177.92 | 3584.06 | 4017.90 | 4565.26 | 5027.61 | 6712.47 |
| 3. Water Resources | 667.38 | 582.54 | 888.73 | 862.55 | 1192.98 | 1311.09 | 1420.46 | 1593.25 |
| 4. Industries | 345.21 | 289.17 | 297.14 | 450.87 | 481.07 | 374.68 | 969.05 | 1915.25 |
| 5. Power | 3397.12 | 2863.43 | 3097.32 | 2676.57 | 2644.26 | 5981.88 | 7208.10 | 8569.04 |
| 6. Oil, Gas and Natural Resources | 349.96 | 144.26 | 459.02 | 199.70 | 1091.83 | 1054.86 | 738.82 | 1386.19 |
| 7. Transport | 2995.28 | 3191.93 | 2590.24 | 2526.18 | 3784.96 | 5355.40 | 6193.24 | 8306.32 |
| 8. Communication | 749.56 | 569.71 | 412.68 | 230.54 | 326.16 | 276.17 | 877.96 | 911.10 |
| 9. Physical Planning, Water Supply & Housing | 1562.07 | 1559.10 | 1611.17 | 2477.31 | 2977.06 | 3293.54 | 4196.09 | 4881.32 |
| 10. Education & Religious Affairs | 2864.73 | 2929.72 | 3060.47 | 3249.44 | 4481.29 | 5047.65 | 4829.06 | 6610.72 |
| 11. Sports & Culture | 164.88 | 95.97 | 97.25 | 103.17 | 171.90 | 366.79 | 152.42 | 177.52 |
| 12. Health, Population & Family Welfare | 2151.05 | 2402.85 | 2492.03 | 2742.58 | 3022.70 | 3162.08 | 3385.15 | 4027.31 |
| 13. Mass Media | 20.89 | 28.53 | 60.13 | 39.09 | 82.40 | 92.10 | 86.25 | 52.04 |
| 14. Social Welfare, Women Affairs & Youth Dev | 195.76 | 160.37 | 148.30 | 229.83 | 271.24 | 317.42 | 325.07 | 409.11 |
| 15. Public Administration | 408.59 | 550.34 | 949.84 | 682.49 | 836.21 | 1003.81 | 982.44 | 1037.20 |
| 16. Science & Technology | 97.82 | 129.59 | 147.36 | 140.43 | 154.07 | 147.37 | 139.74 | 299.20 |
| 17. Labour & Employment | 88.31 | 70.30 | 104.87 | 116.60 | 34.38 | 39.38 | 130.97 | 282.75 |
| 18. Block | 951.74 | 1304.58 | 1555.18 | 1287.04 | 1168.32 | 1244.17 | 1796.23 | 2289.45 |
| Total | 21500.00 | 21600.00 | 22500.00 | 23000.00 | 28500.00 | 35880.00 | 41000.00 | 52366 |

Source: IMED, Ministry of Planning, Programming Division, Planning Commission, RADP of different years.

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Appendix 37.3: Sector wise Revised ADP Allocation (FY2012-13 to FY2018-19)

(In crore Tk.)

| Economic Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| 1. Agriculture | 2905.76 | 3511.76 | 4157.71 | 4410.05 | 5741.60 | 5283.52 | 6918.24 |
| 2. Rural Development & Institutions (including FFW) | 6712.47 | 6977.15 | 7840.09 | 9046.13 | 10761.43 | 16722.00 | 15154.25 |
| 3. Water Resources | 1593.25 | 1889.38 | 2035.92 | 2609.49 | 3342.11 | 4147.31 | 5000.87 |
| 4. Industries | 1915.25 | 2727.14 | 1863.80 | 1711.35 | 974.12 | 1563.55 | 2046.27 |
| 5. Power | 8569.04 | 8066.11 | 8223.71 | 15478.21 | 13447.57 | 22340.32 | 23225.36 |
| 6. Oil, Gas and Natural Resources | 1386.19 | 1912.66 | 1071.15 | 1068.17 | 1067.87 | 1346.48 | 2209.12 |
| 7. Transport | 8306.32 | 10295.13 | 17361.90 | 19212.13 | 27360.23 | 37513.22 | 38099.58 |
| 8. Communication | 911.10 | 786.67 | 1003.58 | 1434.82 | 1915.79 | 937.44 | 2021.01 |
| 9. Physical Planning, Water Supply & Housing | 4881.32 | 5383.35 | 7194.27 | 11092.38 | 14391.17 | 15146.83 | 20371.84 |
| 10. Education & Religious Affairs | 6610.72 | 7994.74 | 9026.65 | 10101.74 | 12845.97 | 14186.56 | 15468.65 |
| 11. Sports & Culture | 177.52 | 265.92 | 166.92 | 261.00 | 314.19 | 318.61 | 653.66 |
| 12. Health, Population & Family Welfare | 4027.31 | 4219.79 | 5041.61 | 5556.47 | 5655.33 | 9607.51 | 10902.07 |
| 13. Mass Media | 52.04 | 111.90 | 109.95 | 117.98 | 176.00 | 219.65 | 250.39 |
| 14. Social Welfare, Women Affairs & Youth Dev | 409.11 | 451.31 | 409.04 | 424.48 | 347.19 | 431.86 | 649.71 |
| 15. Public Administration | 1037.20 | 1371.27 | 1703.35 | 2327.43 | 2344.55 | 2118.91 | 4964.30 |
| 16. Science & Technology | 299.20 | 1559.03 | 4628.82 | 1808.38 | 5472.04 | 12593.18 | 13353.63 |
| 17. Labour & Employment | 282.75 | 354.40 | 511.10 | 421.29 | 450.77 | 356.25 | 464.30 |
| 18. Block/Others | 2289.45 | 2122.29 | 2650.43 | 3918.50 | 4092.07 | 3547.80 | 5246.75 |
| Total | 52366 | 60000 | 75000 | 91000 | 110700 | 148381 | 167000 |

Source: IMED, Ministry of Planning, Programming Division, Planning Commission, RADP of different years.

Appendix 38.1: Sector wise Revised ADP Expenditure (FY1998-99 to FY2004-05)

(In crore Tk.)

| Economic Sector | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Agriculture | 608.27 | 724.80 | 731.38 | 622.91 | 639.82 | 678.79 | 587.04 |
| Rural Development & Institution | 1268.00 | 1885.04 | 1967.90 | 1562.96 | 1725.78 | 2326.41 | 2505.59 |
| Water Resources | 876.73 | 1066.49 | 983.48 | 759.50 | 732.88 | 678.59 | 912.60 |
| Industries | 98.38 | 225.76 | 541.05 | 266.09 | 394.58 | 461.46 | 510.52 |
| Power | 1497.48 | 1994.82 | 1972.3 | 1700.37 | 2352.01 | 2903.14 | 3187.82 |
| Oil, Gas and Natural Resources | 583.62 | 668.34 | 399.65 | 430.57 | 685.42 | 859.29 | 844.62 |
| Transport | 2245.08 | 2690.46 | 3298.80 | 2799.60 | 2912.38 | 3034.12 | 3030.96 |
| Communication | 344.07 | 778.69 | 457.83 | 858.90 | 620.81 | 374.48 | 1049.47 |
| Physical Planning, Water Supply & Housing | 670.11 | 1083.83 | 1211.50 | 931.17 | 959.78 | 973.55 | 1359.56 |
| Education & Religious Affairs | 1693.47 | 1979.62 | 2147.96 | 2001.48 | 2373.97 | 2065.13 | 1975.59 |
| Sports & Culture | 46.27 | 83.91 | 109.56 | 74.79 | 82.54 | 96.21 | 105.59 |
| Health, Population & Family Welfare | 1020.27 | 1246.32 | 1178.28 | 1010.42 | 1149.01 | 1391.48 | 1389.38 |
| Mass Media | 47.45 | 31.24 | 34.44 | 18.30 | 25.38 | 24.86 | 15.62 |
| Social Welfare, Women Affairs & Youth Dev. | 165.83 | 173.04 | 182.37 | 155.22 | 195.54 | 165.76 | 160.21 |
| Public Administration | 125.13 | 127.80 | 113.54 | 88.84 | 68.08 | 111.40 | 175.12 |
| Science & Technology | 21.64 | 75.00 | 83.16 | 49.13 | 75.48 | 67.69 | 68.33 |
| Labour & Employment | 8.60 | 12.12 | 16.23 | 15.83 | 23.83 | 39.89 | 59.55 |
| Block | 1167.66 | 503.40 | 810.69 | 644.09 | 617.02 | 543.89 | 822.42 |
| Total | 12508.86 | 15470.65 | 16240.17 | 14090.17 | 15434.31 | 16817.38 | 18770.33 |

Source: IMED, Ministry of Planning.

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Appendix 38.2: Sector wise Revised ADP Expenditure (FY2005-06 to FY2010-11)

(In crore Tk.)

| Economic Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Agriculture | 1011.69 | 1050.04 | 1227.24 | 1235.20 | 1627.74 | 2093.36 |
| Rural Development & Institution | 3081.74 | 3071.60 | 2780.37 | 3276.45 | 3640.94 | 4398.16 |
| Water Resources | 626.34 | 410.53 | 688.61 | 805.72 | 1077.89 | 1155.26 |
| Industries | 319.00 | 222.29 | 247.31 | 412.53 | 452.39 | 344.78 |
| Power | 3159.34 | 2485.21 | 2449.46 | 2298.73 | 2024.54 | 6189.92 |
| Oil, Gas and Natural Resources | 315.20 | 132.35 | 259.77 | 210.88 | 1367.64 | 990.02 |
| Transport | 2784.54 | 2580.55 | 2011.46 | 1997.06 | 3242.26 | 3847.10 |
| Communication | 549.27 | 486.59 | 292.61 | 183.95 | 271.65 | 261.80 |
| Physical Planning, Water Supply & Housing | 1472.36 | 1229.74 | 1312.83 | 2263.65 | 2923.72 | 3062.41 |
| Education & Religious Affairs | 2692.54 | 2774.17 | 2872.19 | 3150.05 | 4305.30 | 4879.22 |
| Sports & Culture | 156.29 | 69.44 | 71.97 | 70.59 | 155.18 | 342.69 |
| Health, Population & Family Welfare | 1866.88 | 1786.32 | 2094.53 | 2110.76 | 2590.87 | 2865.20 |
| Mass Media | 11.32 | 18.00 | 47.67 | 9.99 | 80.40 | 88.59 |
| Social Welfare, Women Affairs & Youth Dev. | 179.48 | 135.20 | 133.37 | 188.68 | 251.45 | 277.74 |
| Public Administration | 246.50 | 309.28 | 595.11 | 473.25 | 639.32 | 820.59 |
| Science & Technology | 83.52 | 85.39 | 119.04 | 123.77 | 143.77 | 137.91 |
| Labour & Employment | 85.36 | 57.15 | 71.66 | 93.65 | 30.40 | 34.49 |
| Block | 831.54 | 1011.40 | 1179.87 | 795.83 | 1091.90 | 1218.20 |
| Total | 19472.90 | 17916.26 | 18455.08 | 19700.76 | 25917.35 | 33007.43 |

Source: IMED, Ministry of Planning.

Appendix 38.3: Sector wise Revised ADP Expenditure (FY2011-12 to FY2016-17)

(In crore Tk.)

| Economic Sector | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Agriculture | 2423.37 | 2696.17 | 3420.05 | 3927.78 | 4867.51 | 5506.41 |
| Rural Development & Institution | 4905.58 | 6771.38 | 7138.77 | 8399.26 | 8924.60 | 10669.09 |
| Water Resources | 1268.40 | 1593.42 | 1833.62 | 1922.27 | 2482.45 | 3030.41 |
| Industries | 932.95 | 1713.71 | 2374.66 | 1366.53 | 1356.58 | 1031.46 |
| Power | 7179.65 | 8868.01 | 7843.99 | 8230.78 | 15558.46 | 18136.89 |
| Oil, Gas and Natural Resources | 746.02 | 1629.82 | 1832.38 | 1879.71 | 2008.34 | 2435.90 |
| Transport | 5364.03 | 8208.10 | 10197.61 | 13701.29 | 16660.23 | 21657.86 |
| Communication | 839.65 | 685.81 | 631.62 | 1237.72 | 1764.13 | 2269.82 |
| Physical Planning, Water Supply & Housing | 4000.82 | 4325.37 | 5085.47 | 8325.17 | 12564.44 | 16118.00 |
| Education & Religious Affairs | 4660.74 | 6461.72 | 7954.45 | 8840.21 | 9957.88 | 11773.89 |
| Sports & Culture | 132.87 | 172.79 | 262.51 | 162.75 | 252.87 | 300.44 |
| Health, Population & Family Welfare | 2966.33 | 3508.84 | 3717.52 | 4128.24 | 4438.29 | 4382.74 |
| Mass Media | 56.84 | 53.96 | 106.23 | 102.00 | 119.78 | 149.02 |
| Social Welfare, Women Affairs & Youth Dev. | 292.13 | 391.21 | 408.62 | 342.93 | 382.11 | 314.34 |
| Public Administration | 716.59 | 880.80 | 895.62 | 1174.12 | 1195.07 | 1895.64 |
| Science & Technology | 124.83 | 260.51 | 1413.66 | 4584.38 | 1959.82 | 4806.82 |
| Labour & Employment | 104.44 | 295.81 | 336.01 | 484.13 | 355.03 | 282.79 |
| Block | 1304.63 | 1518.53 | 1460.76 | 2405.81 | 2219.75 | 2323.00 |
| Total | 38019.85 | 50035.27 | 56913.45 | 71215.08 | 87067.34 | 107084.55 |

Source: IMED, Ministry of Planning.

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Appendix-39.1: Economic Classification of Revenue Expenditure (1989-90 to 1996-97)

| (In crore Tk.) | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Classification | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 |
| 1. Expenditure on goods and services | 4038.2 | 4294.6 | 4774.8 | 5459.2 | 5991.1 | 6735.7 | 7323.5 | 7597.4 |
| 1.1 Pay and Allowances | 2251.3 | 2307.4 | 2810.7 | 339.5 | 3598.2 | 3958.2 | 4207.6 | 4391.5 |
| 1.2 Operation and maintenance | 277.6 | 319.1 | 434.8 | 548.3 | 663.7 | 780.7 | 828.0 | 837.1 |
| 1.3 Works | 240.2 | 250.8 | 235.6 | 252.0 | 183.3 | 185.0 | 200.0 | 210.0 |
| 1.4 Other-contingencies | 1269.1 | 1417.3 | 1293.7 | 1319.4 | 1545.9 | 1811.8 | 2087.9 | 2158.8 |
| 2. Interest payments | 662.1 | 854.6 | 1107.6 | 1025.0 | 1067.8 | 1206.1 | 1739.7 | 1755.5 |
| 2.1 Domestic | 285.1 | 417.1 | 634.4 | 550.0 | 519.0 | 606.1 | 1039.7 | 1080.0 |
| 2.2 Foreign | 377.0 | 437.5 | 473.2 | 475.0 | 548.8 | 600.0 | 700.0 | 675.5 |
| 3. Subsidies and other current transfers | 2296.4 | 2391.8 | 2248.1 | 2231.0 | 2331.2 | 2727.7 | 3177.6 | 3480.1 |
| 3.1 Subsidy on food grains | 631.4 | 372.7 | 343.6 | 153.4 | 149.0 | 248.0 | 273.0 | 294.0 |
| 3.2 Other subsidies | 309.4 | 397.3 | 245.8 | 133.8 | 92.6 | 47.6 | 11.6 | 188.6 |
| 3.3 VGD and test Relief | 282.2 | 387.0 | 277.5 | 295.0 | 261.5 | 325.0 | 415.0 | 471.0 |
| 3.4 Operational deficit of departmental enterprises | 166.1 | 173.0 | 155.0 | 129.7 | 122.6 | 118.0 | 194.8 | 114.9 |
| Railway | (139.4) | (149.1) | (125.8) | (99.5) | (95.0) | (90.0) | (158.8) | (89.3) |
| Post Office | (26.7) | (23.9) | (29.2) | (30.2) | (27.6) | (28.0) | (36.0) | (25.6) |
| 3.5 Transfers to local govt. | 50.0 | 53.9 | 54.5 | 55.4 | 56.3 | 73.0 | 70.9 | 71.3 |
| 3.6 Grants-in-aid and other transfer payment | 684.9 | 783.7 | 831.6 | 1057.6 | 1179.2 | 1356.1 | 1563.9 | 1630.1 |
| 3.7 Pension and retirement benefits (receipts) | 169.4 | 224.1 | 340.0 | 405.2 | 470.0 | 560.0 | 648.4 | 710.0 |
| 4. Unallocated | 0.7 | 63.2 | 23.2 | 22.2 | 45.8 | 18.1 | 37.3 | 27.0 |
| Total | 6997.4 | 7604.2 | 8153.6 | 8736.6 | 9446.9 | 10687.6 | 12278.1 | 12860.0 |
| 5. Deduct: | | | | | | | | |
| 5.1 Recoveries | 91.0 | 120.9 | 98.6 | 96.9 | 174.2 | 269.6 | 269.4 | 210.0 |
| 5.2 Deficits of departmental enterprises | 166.0 | 173.1 | 155.0 | 129.7 | 1226.6 | 118.0 | 194.8 | 114.9 |
| Net receipts | 6740.0 | 7310.2 | 7900.0 | 8510.0 | 9150.1 | 10300.0 | 11813.9 | 12534.9 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix-39.2: Economic Classification of Non-Development Expenditure (1997-98 to 2002-03)

(In crore Tk.)

| Particulars | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Pay and Allowances | 4645 | 5100 | 5715 | 5949 | 6801 | 7282 |
| Pay of Officers | 527 | 551 | 586 | 612 | 637 | 702 |
| Pay of Staff | 2230 | 2434 | 2529 | 2644 | 2996 | 3122 |
| Allowances | 1888 | 2115 | 2600 | 2693 | 3168 | 3458 |
| Goods and Services | 2045 | 2256 | 2456 | 2839 | 3452 | 4265 |
| Supply and Services | 1425 | 1440 | 1641 | 1974 | 2421 | 3052 |
| Repair and maintenance | 620 | 816 | 815 | 865 | 1031 | 1213 |
| Payment of Interest | 2319 | 2946 | 3554 | 4126 | 4520 | 5574 |
| Domestic | 1594 | 2221 | 2769 | 3306 | 3585 | 4617 |
| Foreign | 725 | 725 | 785 | 820 | 935 | 957 |
| Subsidies and current transfers | 3829 | 4850 | 4846 | 5578 | 5915 | 7084 |
| Subsidies | 553 | 433 | 594 | 544 | 681 | 1463 |
| Grants-in-aid | 2467 | 3322 | 3126 | 3615 | 3648 | 3931 |
| Subscription to the international organizations | 27 | 17 | 18 | 20 | 22 | 23 |
| Write-off of Loan Advances | -- | -- | -- | -- | -- | 0 |
| Pension and gratuity | 782 | 1078 | 1108 | 1399 | 1564 | 1667 |
| Block | 779 | 643 | 914 | 1238 | 1231 | 566 |
| Unexpected | -- | -- | 100 | 90 | 81 | 100 |
| Other | -- | -- | 814 | 1148 | 1150 | 466 |
| Procurement of assets & public works | 1162 | 1024 | 1014 | 1023 | 1106 | 1053 |
| Procurement of assets | 922 | 786 | 709 | 758 | 831 | 801 |
| Purchase of land | 11 | 15 | 44 | 5 | 38 | 15 |
| Construction and works | 229 | 242 | 261 | 260 | 237 | 237 |
| Total: | 14779 | 16819 | 18499 | 20753 | 23025 | 25824 |
| Deduction-recovery | 73 | 54 | 55 | 91 | 333 | 517 |
| Extraordinary expenditure | 206 | -- | -- | -- | -- | -- |
| Net: | 14500 | 16765 | 18444 | 20662 | 22692 | 25307 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix-39.3: Economic Classification of Non-Development Expenditure (2003-04 to 2010-11)

| (In crore Tk.) | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Particulars | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| Pay and Allowances | 7913 | 8762 | 10122 | 12883 | 13660 | 15106 | 17047 | 20479 |
| Pay of Officers | 763 | 860 | 1050 | 1153 | 1186 | 1249 | 1839 | 2072 |
| Pay of Staff | 3217 | 3637 | 4952 | 5508 | 5815 | 5772 | 8331 | 8636 |
| Allowances | 3933 | 4265 | 4120 | 6222 | 6659 | 8085 | 6877 | 9771 |
| Goods and Services | 4880 | 5794 | 6203 | 6291 | 8024 | 9164 | 9693 | 10943 |
| Supply and Services | 3310 | 3544 | 3832 | 4314 | 5327 | 6601 | 6926 | 7891 |
| Repair and maintenance | 1570 | 2250 | 2371 | 1977 | 2697 | 2563 | 2767 | 3052 |
| Payment of Interest | 5842 | 6503 | 7545 | 9154 | 11967 | 13314 | 14646 | 14578 |
| Domestic | 4841 | 5303 | 6246 | 7854 | 10621 | 12003 | 13255 | 13156 |
| Foreign | 1001 | 1200 | 1299 | 1300 | 1346 | 1311 | 1391 | 1422 |
| Subsidies and current transfers | 8186 | 10437 | 11073 | 14274 | 19524 | 25889 | 27932 | 32260 |
| Subsidies | 1348 | 2157 | 1730 | 3172 | 5929 | 8373 | 7643 | 9411 |
| Grants-in-aid | 4897 | 6148 | 7104 | 8138 | 10132 | 13853 | 16437 | 18753 |
| Subscription to the int.org. | 24 | 25 | 28 | 34 | 37 | 43 | 86 | 88 |
| Write-off of Loan Advances | 0 | 1 | 1 | 2 | 3 | 3 | 3 | 3 |
| Pension and gratuity | 1917 | 2106 | 2210 | 2928 | 3423 | 3617 | 3763 | 4005 |
| others | - | - | - | - | - | - | - | - |
| Block | 441 | 634 | 621 | 521 | 447 | 421 | 598 | 641 |
| Unexpected | 200 | 171 | 50 | 139 | 64 | 183 | 323 | 315 |
| Other | 241 | 463 | 571 | 382 | 383 | 238 | 275 | 326 |
| Deduct Recoveries | 455 | 540 | 759 | 1059 | 1370 | 1218 | 1205 | 1798 |
| Acquisition of Assets & Works | 1583 | 1733 | 1813 | 1676 | 1981 | 2375 | 2851 | 3817 |
| Acquisition of assets | 1238 | 1343 | 1440 | 1380 | 1622 | 1804 | 2416 | 3372 |
| Acquisition of land | 8 | 48 | 26 | 53 | 78 | 279 | 93 | 50 |
| Construction and works | 337 | 342 | 347 | 243 | 281 | 292 | 342 | 395 |
| Invest. in Shares and Equities | 183 | 347 | 439 | 672 | 3192 | 2074 | 5566 | 2257 |
| Share Capital | 7 | 27 | 4 | 176 | 2439 | 349 | 2646 | 207 |
| Equity Investment | 66 | 166 | 125 | 75 | 95 | 215 | 1900 | 300 |
| Investment for Recapitalisation | 110 | 49 | 273 | 421 | 198 | 1500 | 1000 | 1050 |
| Others | 0 | 105 | 37 | 0 | 460 | 10 | 20 | 700 |
| Development Programme under Revenue Budget | 210 | 994 | 1013 | 1000 | 497 | 478 | 1009 | 1011 |
| Detail Estimates | 203 | 411 | 388 | 168 | 237 | 244 | 764 | 790 |
| Block Allocation | 7 | 583 | 625 | 832 | 260 | 234 | 245 | 221 |
| Total- Non-development Expenditure | 28783 | 34664 | 38070 | 45412 | 57922 | 67603 | 78137 | 84188 |

Source: Finance Division, Ministry of Finance.

Note: Figures are based on revised budget.

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Appendix-39.4: Economic Classification of Non-Development Expenditure (2011-12 to 2017-18)

(In crore Tk.)

| Particulars | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Pay and Allowances | 21522 | 22530 | 27507 | 29350 | 42489 | 49747 | 53210 | 58512 |
| Pay of Officers | 2161 | 2460 | 2864 | 3188 | 6214 | 6706 | 7245 | 7678 |
| Pay of Staff | 9231 | 9243 | 9879 | 10520 | 20290 | 20047 | 20926 | 23045 |
| Allowances | 10130 | 10827 | 14764 | 15642 | 15985 | 22994 | 25039 | 27789 |
| Goods and Services | 11653 | 13847 | 16324 | 17385 | 19283 | 23004 | 26656 | 30078 |
| Supply and Services | 8560 | 9984 | 12141 | 12666 | 14141 | 17251 | 18896 | 21524 |
| Repair and maintenance | 3093 | 3863 | 4183 | 4719 | 5142 | 5753 | 7760 | 8554 |
| Payment of Interest | 19796 | 23347 | 26540 | 29865 | 31669 | 35358 | 37920 | 51338 |
| Domestic | 18145 | 21604 | 24854 | 28187 | 30044 | 33495 | 35404 | 48375 |
| Foreign | 1651 | 1743 | 1686 | 1678 | 1625 | 1863 | 2516 | 2963 |
| Subsidies and current transfers | 37653 | 42746 | 45168 | 50482 | 56659 | 69763 | 75512 | 106931 |
| Subsidies | 12263 | 16808 | 15465 | 16516 | 12885 | 15330 | 17329 | 33205 |
| Grants-in-aid | 20218 | 20276 | 22765 | 25235 | 32542 | 41688 | 41730 | 45104 |
| Subscription to the int.org. | 113 | 118 | 111 | 113 | 76 | 67 | - | - |
| Write-off of Loan Advances | 4 | 4 | 4 | 4 | 4 | 4 | - | - |
| Pension and gratuity | 5042 | 5533 | 6816 | 8607 | 11145 | 12667 | 13686 | 26047 |
| others | 13 | 7 | 7 | 7 | 7 | 7 | 2767 | 2575 |
| Block | 1199 | 423 | 457 | 289 | 279 | 282 | 530 | 4809 |
| Unexpected | 871 | 179 | 179 | 30 | 29 | 0 | 176 | 2003 |
| Other | 328 | 244 | 278 | 259 | 250 | 282 | 354 | 2806 |
| Acquisition of Assets & Works | 4343 | 5018 | 6446 | 8231 | 8623 | 11732 | 14684 | 14784 |
| Acquisition of assets | 3768 | 4085 | 4829 | 6456 | 6381 | 7993 | 13468 | 31785 |
| Acquisition of land | 72 | 48 | 461 | 193 | 295 | 808 | 1216 | 999 |
| Construction and works | 503 | 885 | 1156 | 1582 | 1947 | 2931 | - | - |
| Invest. in Shares and Equities | 4820 | 2717 | 12463 | 13797 | 3248 | 3046 | 2066 | 15963 |
| Share Capital | 896 | 1751 | 7020 | 7472 | 1023 | 521 | 2066 | 15963 |
| Equity Investment | 800 | 400 | 350 | 1300 | 400 | 500 | - | - |
| Investment for Recapitalisation | 700 | 541 | 5068 | 5000 | 1800 | 2000 | - | - |
| Others | 2424 | 25 | 25 | 25 | 25 | 25 | - | - |
| Development Programme under Revenue Budget | 1144 | 801 | 893 | 786 | 585 | 370 | - | - |
| Detail Estimates | 539 | 550 | 731 | 594 | 507 | 276 | - | - |
| Block Allocation | 605 | 251 | 162 | 192 | 78 | 94 | - | - |
| Total- Non-development Expenditure | 102130 | 111429 | 135800 | 150185 | 162835 | 193302 | 210578 | 282415 |

Source: Finance Division, Ministry of Finance.

Note: Figures for FY2018-19 are based on original budget, others are based on revised budget.

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Appendix-40: Money Supply and its Components

(In crore Tk.)

| Year (June Balance) | Currency outside Banks | Demand deposits | Narrow money supply (M ₁) (2+3) | Time deposits | Broad money supply (M ₂) (4+5) | % of currency outside bank in money supply | % of demand deposits in money supply | % of time deposits in money supply |
|---------------------------|------------------------------|--------------------|---|------------------|--|--|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1973-74 | 331 | 414 | 745 | 499 | 1244 | 26.61 | 33.28 | 40.11 |
| 1974-75 | 290 | 509 | 799 | 460 | 1259 | 23.03 | 40.43 | 36.54 |
| 1975-76 | 330 | 552 | 882 | 515 | 1397 | 23.62 | 39.51 | 36.86 |
| 1976-77 | 356 | 616 | 972 | 767 | 1739 | 20.47 | 35.42 | 44.11 |
| 1977-78 | 504 | 720 | 1224 | 917 | 2141 | 23.54 | 33.63 | 42.83 |
| 1978-79 | 613 | 911 | 1524 | 1235 | 2759 | 22.22 | 33.02 | 44.76 |
| 1979-80 | 693 | 1038 | 1731 | 1513 | 3244 | 21.36 | 32.00 | 46.64 |
| 1980-81 | 915 | 1071 | 1986 | 2150 | 4136 | 22.12 | 25.89 | 51.98 |
| 1981-82 | 878 | 1135 | 2013 | 2537 | 4550 | 19.30 | 24.95 | 55.76 |
| 1982-83 | 1139 | 1495 | 2634 | 3264 | 5898 | 19.31 | 25.35 | 55.34 |
| 1983-84 | 1556 | 1994 | 3550 | 4836 | 8386 | 18.55 | 23.78 | 57.67 |
| 1984-85 | 1723 | 2509 | 4232 | 6302 | 10534 | 16.36 | 23.82 | 59.83 |
| 1985-86 | 1953 | 2975 | 4928 | 7410 | 12338 | 15.83 | 24.11 | 60.06 |
| 1986-87 | 2075 | 3188 | 5263 | 9090 | 14353 | 14.46 | 22.21 | 63.33 |
| 1987-88 | 2415 | 2633 | 5048 | 11360 | 16408 | 14.72 | 16.05 | 69.23 |
| 1988-89 | 2616 | 2845 | 5461 | 13617 | 19078 | 13.71 | 14.91 | 71.38 |
| 1989-90 | 3188 | 3181 | 6369 | 15929 | 22298 | 14.30 | 14.27 | 71.44 |
| 1990-91 | 3612 | 3592 | 7204 | 17801 | 25005 | 14.45 | 14.37 | 71.19 |
| 1991-92 | 4073 | 4185 | 8258 | 20269 | 28527 | 14.28 | 14.67 | 71.05 |
| 1992-93 | 4480 | 4583 | 9063 | 22473 | 31536 | 14.21 | 14.53 | 71.26 |
| 1993-94 | 5416 | 5751 | 11167 | 25236 | 36403 | 14.88 | 15.80 | 69.32 |
| 1994-95 | 6565 | 6614 | 13179 | 29033 | 42212 | 15.55 | 15.67 | 68.78 |
| 1995-96 | 7123 | 7336 | 14459 | 31231 | 45691 | 15.59 | 16.06 | 68.35 |
| 1996-97 | 7575 | 7592 | 15167 | 35461 | 50628 | 14.96 | 15.00 | 70.04 |
| 1997-98 | 8153 | 7735 | 15889 | 39981 | 55869 | 14.59 | 13.85 | 71.56 |
| 1998-99 | 8687 | 8563 | 17249 | 45777 | 63027 | 13.78 | 13.59 | 72.63 |
| 1999-00 | 10176 | 9705 | 19881 | 54881 | 74762 | 13.61 | 12.98 | 73.41 |
| 2000-01 | 11478 | 10869 | 22347 | 64827 | 87174 | 13.17 | 12.47 | 74.36 |
| 2001-02 | 12531 | 11630 | 24161 | 74455 | 98616 | 12.71 | 11.79 | 75.50 |
| 2002-03 | 13902 | 12842 | 26743 | 87251 | 113995 | 12.20 | 11.27 | 76.54 |
| 2003-04 | 15811 | 14689 | 30500 | 99274 | 129774 | 12.18 | 11.32 | 76.50 |
| 2004-05 | 18518 | 17028 | 35546 | 116042 | 151588 | 12.22 | 11.23 | 76.55 |
| 2005-06 | 22862 | 20272 | 43134 | 138022 | 181156 | 12.62 | 11.19 | 76.19 |
| 2006-07 | 26644 | 24006 | 50650 | 161336 | 211986 | 12.57 | 11.32 | 76.11 |
| 2007-08 | 32690 | 26625 | 59315 | 189480 | 248795 | 13.14 | 10.70 | 76.16 |
| 2008-09 | 36049 | 30378 | 66427 | 230073 | 296500 | 12.16 | 10.25 | 77.60 |
| 2009-10 | 46157 | 41831 | 87988 | 275043 | 363031 | 12.71 | 11.52 | 75.76 |
| 2010-11 | 54795 | 48306 | 103101 | 337419 | 440520 | 12.44 | 10.97 | 76.60 |
| 2011-12 | 58417 | 51304 | 109721 | 407388 | 517110 | 11.30 | 9.92 | 78.78 |
| 2012-13 | 67553 | 56050 | 123603 | 479902 | 603505 | 11.19 | 9.29 | 79.52 |
| 2013-14 | 76908 | 64737 | 141645 | 558978 | 700623 | 10.98 | 9.24 | 79.78 |
| 2014-15 | 87941 | 72873 | 160814 | 626800 | 787614 | 11.17 | 9.25 | 79.58 |
| 2015-16 | 122075 | 90356 | 212431 | 703947 | 916378 | 13.32 | 9.79 | 76.82 |
| 2016-17 | 137532 | 102547 | 240078 | 775998 | 1016076 | 13.54 | 10.09 | 76.37 |
| 2017-18 | 140918 | 113976 | 254894 | 855087 | 1109971 | 12.70 | 10.27 | 77.04 |
| 2018-19* | 145963 | 106411 | 252374 | 908199 | 1160573 | 12.58 | 9.17 | 78.25 |

Source: Bangladesh Bank. * Up to February, 2019

**Appendix-41.1: Bank Advances Classified by Economic Purposes
(June 2005 to June 2012)**

(In crore Tk.)

| Economic Sector | June'05 | June'06 | June'07 | June'08 | June'09 | June'10 | June'11 | June'12 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| a) Agriculture, forestry & fisheries | 10675 | 11353 | 10903 | 12226 | 13754 | 15569 | 19655 | 20930 |
| b) Manufacturing (other than working capital financing) | 19952 | 24476 | 30108 | 36864 | 45126 | 54265 | 73464 | 85798 |
| c) Working capital financing | 22069 | 25799 | 28510 | 32833 | 35669 | 38516 | 47060 | 50007 |
| d) Construction | 7456 | 8668 | 10513 | 11675 | 14392 | 18192 | 24306 | 32189 |
| e) Electricity, gas & sanitary services | 6 | 3 | 15 | 5 | 24 | 62 | 0 | 0 |
| f) Transport and communication | 1384 | 1960 | 2870 | 3955 | 3579 | 3524 | 3675 | 4954 |
| g) Storage | 779 | 919 | 675 | 518 | 626 | 638 | 118384 | 145856 |
| h) Trade | 39493 | 43760 | 48621 | 64048 | 74045 | 97170 | 17861 | 20976 |
| i) Miscellaneous | 9998 | 12227 | 14358 | 19429 | 21833 | 29507 | 16879 | 25222 |
| total | 111732 | 129165 | 146573 | 181553 | 209049 | 257443 | 321285 | 385933 |

Source: Bangladesh Bank.

**Appendix-41.2: Bank Advances Classified by Economic Purposes
(June 2013 to December 2018)**

(In crore Tk.)

| Economic Sector | June'13 | June'14 | June'15 | June'16 | June'17 | June'18 | Dce'18* |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| a) Agriculture, forestry & fisheries | 22971 | 25952 | 29450 | 34361 | 37782 | 42912 | 41810 |
| b) Industry | 96137 | 79393 | 95510 | 105230 | 129393 | 159383 | 175819 |
| c) Working capital financing | 57048 | 85973 | 98825 | 128695 | 147793 | 182714 | 192163 |
| d) Construction | 38705 | 40729 | 44030 | 54196 | 65247 | 78681 | 85946 |
| e) Transport and communication | 5853 | 5312 | 4058 | 4762 | 5091 | 7361 | 7113 |
| f) Trade and Commerce | 156337 | 184922 | 195667 | 222593 | 258408 | 288695 | 303892 |
| g) Consumer Financing | 28022 | 28731 | 52259 | 53202 | 55670 | 60701 | 64811 |
| h) Miscellaneous | 19732 | 18572 | 16349 | 5538 | 22301 | 26568 | 31224 |
| total | 426166 | 469583 | 536148 | 621557 | 721685 | 847015 | 902778 |

Source: Bangladesh Bank, * Provisional.

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Appendix-42.1: Bank Advances Classified by Sectors (June 2005 to June 2012)

(In crore Tk.)

| Economic Sector | June'05 | June'06 | June'07 | June'08 | June'09 | June'10 | June'11 | June'12 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Public Sector | 6886 | 7463 | 6687 | 6479 | 8467 | 9878 | 11922 | 10270 |
| a) Government | 324 | 415 | 370 | 400 | 499 | 217 | 336 | 317 |
| b) Autonomous & semi-autonomous bodies | 214 | 76 | 490 | 79 | 1703 | 2124 | 1113 | 2097 |
| c) Financial institutions (excluding Deposit Money Banks) | 4 | 2 | 17 | 0 | 17 | 0 | 0 | 0 |
| d) Non-financial institutions | 6298 | 6957 | 5792 | 5984 | 6235 | 7527 | 10466 | 7851 |
| e) Local authorities | 46 | 32 | 18 | 16 | 13 | 10 | 7 | 5 |
| 2. Private Sector | 104846 | 121702 | 139886 | 175073 | 200582 | 247565 | 309363 | 375663 |
| a) Farmers and fishermen | 10309 | 11782 | 11416 | 12875 | 13827 | 15932 | 20548 | 21791 |
| b) Manufacturing companies | 41678 | 50368 | 60368 | 75030 | 88696 | 104654 | 104717 | 122544 |
| c) Trade and commerce | 32064 | 35268 | 39496 | 50467 | 56467 | 74829 | 5123 | 6712 |
| d) Transport companies | 1156 | 1450 | 1480 | 1505 | 1864 | 2549 | 28165 | 39119 |
| e) Construction companies | 2404 | 2947 | 3430 | 3834 | 4717 | 6128 | 16010 | 18720 |
| f) Storage companies | 744 | 416 | 257 | 160 | 121 | 98 | 93656 | 108952 |
| g) Trust Fund and non-profitable organizations | 31 | 77 | 76 | 1 | 91 | 95 | 111 | 139 |
| h) Private financial institutions (except Deposit Money Banks) | 2353 | 1083 | 2812 | 3728 | 3647 | 6237 | 8917 | 10922 |
| i) Personal (professional and self-employed persons) | 7590 | 9886 | 10684 | 12030 | 14363 | 18327 | 30676 | 39407 |
| j) Others | 6517 | 15888 | 9867 | 1443 | 16789 | 18716 | 1441 | 7356 |
| Total: | 111732 | 129165 | 146573 | 181553 | 209049 | 257443 | 321285 | 385933 |

Source: Bangladesh Bank.

Appendix-42.2: Bank Advances Classified by Sectors (June 2013 to December 2018)

(In crore Tk.)

| Economic Sector | June'13 | June'14 | June'15 | June'16 | June'17 | June'18 | Dec'18* |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Public Sector | 11232 | 8381 | 9882 | 8072 | 8607 | 12693 | 15321 |
| a) Government | 269 | 527 | 454 | 429 | 267 | 766 | 816 |
| b) Autonomous bodies | 2623 | 1142 | 1479 | 1232 | 2110 | 3314 | 3911 |
| c) Financial institutions | 0 | 10 | 0 | 65 | 0 | 213 | 210 |
| d) Non-financial institutions | 8339 | 6698 | 7945 | 6346 | 6230 | 8399 | 10384 |
| e) Local authorities | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| 2. Private Sector | 413573 | 461202 | 526265 | 613484 | 713078 | 834323 | 887456 |
| f) Farmers and fishermen | 22001 | 8817 | 15354 | 19457 | 11305 | 8725 | 8644 |
| g) Manufacturing companies | 134957 | 159840 | 170534 | 197859 | 242846 | 297389 | 319603 |
| h) Gas/Electricity/Power generating companies | 6827 | 8043 | 7877 | 8274 | 11009 | 15782 | 16696 |
| i) Service industries | 46789 | 55494 | 61352 | 79236 | 90448 | 105920 | 112640 |
| j) Agro-based and agro processing industries | 22191 | 18616 | 25630 | 37577 | 41654 | 51251 | 56319 |
| k) Trade and Commerce | 118304 | 126592 | 143169 | 161946 | 184301 | 204408 | 214675 |
| l) Trust Fund and non-profitable organizations | 195 | 167 | 551 | 563 | 716 | 1060 | 1047 |
| m) Private financial institutions | 11726 | 14486 | 15508 | 20720 | 24333 | 27199 | 29877 |
| n) Individuals | 47018 | 62577 | 83418 | 85096 | 103697 | 120058 | 125243 |
| o) Others | 2856 | 6570 | 2872 | 2756 | 2768 | 2532 | 2713 |
| Total: | 424804 | 469583 | 536148 | 621557 | 721685 | 847015 | 902778 |

Source: Bangladesh Bank.

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Appendix-43: Domestic Credit through Banking System

(In crore Tk.)

| Year (June Balance) | Net Credit to Government | Gross credit to other public sector | Total credit to public sector (2+3) | Gross credit to private sector | Total domestic credit (4+5) |
|------------------------|-----------------------------|--|--|-----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1974-75 | 627.00 | 588.00 | 1215.00 | 289.00 | 1504.00 |
| 1975-76 | 721.00 | 689.00 | 1410.00 | 346.00 | 1756.00 |
| 1976-77 | 731.00 | 736.00 | 1467.00 | 516.00 | 1983.00 |
| 1977-78 | 824.00 | 925.00 | 1749.00 | 723.00 | 2472.00 |
| 1978-79 | 856.00 | 1236.00 | 2092.00 | 926.00 | 3018.00 |
| 1979-80 | 1042.00 | 1511.00 | 2553.00 | 1396.00 | 3949.00 |
| 1980-81 | 1663.00 | 1847.00 | 3510.00 | 1763.00 | 5273.00 |
| 1981-82 | 1662.00 | 2435.00 | 4097.00 | 2365.00 | 6462.00 |
| 1982-83 | 1606.00 | 2463.00 | 4069.00 | 3098.00 | 7167.00 |
| 1983-84 | 2069.00 | 2552.00 | 4621.00 | 4914.00 | 9535.00 |
| 1984-85 | 1988.00 | 3230.00 | 5218.00 | 6890.00 | 12108.00 |
| 1985-86 | 1853.00 | 3973.00 | 5826.00 | 8356.00 | 14182.00 |
| 1986-87 | 1979.00 | 4355.00 | 6334.00 | 8974.00 | 15308.00 |
| 1987-88 | 1820.00 | 4360.00 | 6180.00 | 10896.00 | 17076.00 |
| 1988-89 | 1373.00 | 4634.00 | 6007.00 | 13359.00 | 19366.00 |
| 1989-90 | 2017.00 | 5011.00 | 7028.00 | 16005.00 | 23033.00 |
| 1990-91 | 2188.00 | 5357.00 | 7545.00 | 17823.00 | 25368.00 |
| 1991-92 | 3626.00 | 5643.00 | 9269.00 | 17939.00 | 27208.00 |
| 1992-93 | 3922.00 | 6034.00 | 9956.00 | 19318.00 | 29274.00 |
| 1993-94 | 3808.00 | 5619.00 | 9427.00 | 20972.50 | 30399.50 |
| 1994-95 | 4509.00 | 5796.00 | 10305.00 | 30023.00 | 40328.00 |
| 1995-96 | 6310.00 | 5689.00 | 11999.00 | 34870.00 | 46869.00 |
| 1996-97 | 8017.20 | 6121.70 | 14138.90 | 38947.60 | 53086.50 |
| 1997-98 | 9272.00 | 6492.20 | 15764.20 | 44205.80 | 59970.00 |
| 1998-99 | 11263.90 | 6309.60 | 17573.50 | 51124.60 | 68698.10 |
| 1999-00 | 14789.50 | 6509.00 | 21298.50 | 56520.50 | 77819.00 |
| 2000-01 | 17693.80 | 7693.70 | 25387.50 | 65658.70 | 91046.20 |
| 2001-02 | 20262.20 | 7580.30 | 27842.50 | 74554.20 | 102396.70 |
| 2002-03 | 19027.90 | 7593.50 | 26621.40 | 84027.60 | 110649.00 |
| 2003-04 | 21898.80 | 9017.70 | 30916.50 | 95869.40 | 126785.90 |
| 2004-05 | 25583.00 | 11239.00 | 36822.00 | 112015.50 | 148837.50 |
| 2005-06 | 31624.00 | 15146.00 | 46770.00 | 132317.50 | 179087.50 |
| 2006-07 | 36040.00 | 17456.00 | 53496.00 | 152177.10 | 205673.10 |
| 2007-08 | 46909.00 | 11632.00 | 58541.00 | 190136.00 | 248677.00 |
| 2008-09 | 58185.00 | 12439.70 | 70624.70 | 217927.00 | 288551.70 |
| 2009-10 | 54392.30 | 15060.70 | 69453.00 | 270760.80 | 340213.80 |
| 2010-11 | 73436.10 | 19377.10 | 92813.20 | 340712.70 | 433525.90 |
| 2011-12 | 91728.90 | 15342.10 | 107071.00 | 407901.60 | 514972.60 |
| 2012-13 | 110124.60 | 9455.30 | 119579.90 | 452157.20 | 571736.10 |
| 2013-14 | 117529.40 | 12736.90 | 130266.30 | 507639.90 | 637906.20 |
| 2014-15 | 110257.00 | 16669.80 | 126927.10 | 574599.10 | 701526.50 |
| 2015-16 | 114219.50 | 16051.10 | 130270.86 | 671009.30 | 801279.90 |
| 2016-17 | 97334.00 | 17280.00 | 114614.00 | 776057.00 | 890670.00 |
| 2017-18 | 94893 | 19200 | 114093 | 907532 | 1021627 |
| 2018-19* | 92946 | 23868 | 116815 | 970349 | 1087163 |

Source: Bangladesh Bank, * Up to February 2019.

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Appendix-44.1: Bank Deposits

(In crore Tk.)

| Type of account | June'07 | June'08 | June'09 | June'10 | June'11 | June'12 | June'13 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1) Fixed deposit | 76968 | 94896 | 124678 | 139022 | 185664 | 240280 | 298062 |
| a. 3 months to less than 6 months | 16649 | 20916 | 31491 | 37878 | 61409 | 91233 | 128963 |
| b. 6 months to less than 1 year | 9698 | 12759 | 14453 | 14899 | 20021 | 24057 | 25327 |
| c. 1 year to less than 2 years | 34645 | 40288 | 50148 | 54192 | 63198 | 73633 | 80627 |
| d. 2 years to less than 3 years | 7164 | 8411 | 11619 | 16480 | 16405 | 12866 | 13813 |
| e. 3 years and over | 08812 | 12522 | 16967 | 15574 | 24631 | 38491 | 49332 |
| 2) Current deposits | 19749 | 22653 | 25110 | 33012 | 41501 | 42379 | 45468 |
| 3) Deposit withdrawable on sight | 3041 | 3850 | 4386 | 8211 | 6633 | 7881 | 7985 |
| 4) Saving deposits | 48957 | 54948 | 61080 | 76081 | 86030 | 93016 | 99316 |
| 5) Convertible taka a/c of foreigners | - | 542 | 914 | 706 | 730 | 1496 | 1243 |
| 6) Foreign currency account | - | 976 | 1679 | 2591 | 2638 | 3729 | 3091 |
| 7) Deposits of wage earners | - | 1701 | 1715 | 1438 | 2159 | 1708 | 1356 |
| 8) Foreign currency account of residents | - | 2362 | 1812 | 1945 | 2194 | 3255 | 5651 |
| 9) Short-term deposits | 24888 | 20720 | 25447 | 36513 | 37857 | 40106 | 45797 |
| 10) Deposit pension scheme | 16692 | 18571 | 21268 | 24375 | 28379 | 30325 | 40942 |
| 11) Margin deposits | - | 2929 | 3155 | 4652 | 6148 | 7125 | 7072 |
| 12) Special purpose deposits | - | 6180 | 6626 | 8037 | 9978 | 13363 | 14413 |
| 13) Negotiable certificate of deposits | 1137 | 1250 | 1497 | 1323 | 1665 | 1709 | 1670 |
| 14) Restricted/blocked Deposits | - | 26 | 23 | 14 | 10 | 34 | 40 |
| 15) Foreign currency account of non-residents | 3681 | - | - | - | - | - | - |
| 16) Convertible taka a/c of non-residents | 92 | - | - | - | - | - | - |
| Total deposits | 195205 | 231605 | 279391 | 337920 | 411586 | 486407 | 572108 |

Source: Bangladesh Bank.

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Appendix-44.2: Bank Deposits

(In crore Tk.)

| Type of account | June'14 | June'15 | June'16 | June'17 | June'18 | Dec'18* |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| 1) Fixed deposit | 349474 | 382536 | 410762 | 423216 | 471384 | 501341 |
| a. 3 months to less than 6 months | 141002 | 152295 | 167851 | 175765 | 192063 | 200596 |
| b. 6 months to less than 1 year | 33678 | 41665 | 41355 | 43056 | 53996 | 65558 |
| c. 1 year to less than 2 years | 105697 | 116213 | 123463 | 125398 | 148423 | 155970 |
| d. 2 years to less than 3 years | 12543 | 9556 | 10514 | 9548 | 9590 | 9671 |
| e. 3 years and over | 56554 | 62808 | 67580 | 69449 | 67312 | 69545 |
| 2) Current deposits | 50418 | 59936 | 67835 | 84777 | 87711 | 88467 |
| 3) Deposit withdrawable on sight | 10114 | 12391 | 15008 | 17715 | 22358 | 14551 |
| 4) Saving deposits | 108204 | 135290 | 164698 | 188647 | 204358 | 215574 |
| 5) Convertible taka a/c of foreigners | 1325 | 1644 | 1387 | 1184 | 1253 | 1410 |
| 6) Foreign currency account | 2568 | 2410 | 3796 | 4139 | 6398 | 7400 |
| 7) Deposits of wage earners | 1870 | 1788 | 2284 | 2223 | 3526 | 3493 |
| 8) Foreign currency account of residents | 4988 | 6859 | 6695 | 8309 | 9403 | 11440 |
| 9) Short-term deposits | 51157 | 57478 | 73853 | 99313 | 109994 | 109480 |
| 10) Deposit pension scheme | 42715 | 56045 | 66573 | 74361 | 80430 | 85139 |
| 11) Margin deposits | 6730 | 7873 | 8564 | 8942 | 11474 | 11587 |
| 12) Special purpose deposits | 18181 | 19551 | 24158 | 85889 | 26732 | 30109 |
| 13) Negotiable certificate of deposits | 1662 | 1784 | 1806 | 1706 | 1576 | 1506 |
| 14) Restricted/blocked Deposits | 34 | 22 | 35 | 35 | 45 | 46 |
| Total deposits | 649440 | 745606 | 847454 | 940458 | 1036641 | 1081542 |

Source: Bangladesh Bank. *Provisional

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Appendix 45: Monetary Survey

(In crore Tk.)

| Fiscal Year | Assets | | | | | | Liabilities | | | | |
|-------------|--------------------|---------------------|-----------------------|-------------------------------------|--------------------------------|-------------------|--------------------------------------|---------------------------------------|-----------------------|----------------|---|
| | Net Foreign Assets | Net Domestic Assets | Claims on Govt. (Net) | Claims on other Public Sector (Net) | Claims on Private Sector (Net) | Other items (Net) | Broad Money Supply (M ₂) | Narrow Money Supply (M ₁) | Currency outside Bank | Demand Deposit | Time Deposits including Foreign Currency Deposits |
| 1973-74 | 62.50 | 1182.00 | 641.90 | 376.60 | 320.30 | -156.80 | 1244.00 | 745.00 | 331.00 | 414.00 | 499.00 |
| 1974-75 | 179.10 | 1080.50 | 626.90 | 587.50 | 289.40 | -423.30 | 1259.00 | 799.00 | 290.00 | 509.00 | 460.00 |
| 1975-76 | -14.90 | 1411.80 | 721.20 | 689.10 | 346.30 | -344.80 | 1397.00 | 882.00 | 330.00 | 552.00 | 515.00 |
| 1976-77 | 112.70 | 1627.20 | 731.30 | 736.10 | 515.90 | -356.10 | 1739.00 | 972.00 | 356.00 | 616.00 | 767.00 |
| 1977-78 | 29.10 | 2111.90 | 824.30 | 925.10 | 723.20 | -360.70 | 2141.00 | 1224.00 | 504.00 | 720.00 | 917.00 |
| 1978-79 | 216.30 | 2543.70 | 856.20 | 1235.60 | 925.80 | -473.90 | 2759.00 | 1524.00 | 613.00 | 911.00 | 1235.00 |
| 1979-80 | -40.80 | 3285.70 | 1042.30 | 1511.30 | 1396.30 | -664.20 | 3244.00 | 1731.00 | 693.00 | 1038.00 | 1513.00 |
| 1980-81 | -361.10 | 4497.10 | 1662.80 | 1847.40 | 1763.00 | -776.10 | 4136.00 | 1986.00 | 915.00 | 1071.00 | 2150.00 |
| 1981-82 | -1129.80 | 5678.50 | 1662.40 | 2435.20 | 2364.60 | -783.70 | 4550.00 | 2013.00 | 878.00 | 1135.00 | 2537.00 |
| 1982-83 | -457.30 | 6354.90 | 1606.40 | 2462.60 | 3097.50 | -811.60 | 5898.00 | 2634.00 | 1139.00 | 1495.00 | 3264.00 |
| 1983-84 | 147.20 | 8238.60 | 2069.00 | 2552.00 | 4914.50 | -1296.90 | 8386.00 | 3550.00 | 1556.00 | 1994.00 | 4836.00 |
| 1984-85 | -2.50 | 10536.80 | 1988.30 | 3229.50 | 6890.60 | -1571.60 | 10534.00 | 4232.00 | 1723.00 | 2509.00 | 6302.00 |
| 1985-86 | 73.90 | 12264.20 | 1853.20 | 3972.80 | 8356.20 | -1918.00 | 12338.00 | 4928.00 | 1953.00 | 2975.00 | 7410.00 |
| 1986-87 | 388.50 | 13964.60 | 1978.70 | 4355.60 | 8974.00 | -1343.70 | 14353.00 | 5263.00 | 2075.00 | 3188.00 | 9090.00 |
| 1987-88 | 599.80 | 15808.20 | 1717.50 | 4359.70 | 10896.30 | -1165.30 | 16408.00 | 5048.00 | 2415.00 | 2633.00 | 11360.00 |
| 1988-89 | 777.30 | 18300.80 | 1270.40 | 4633.70 | 13359.70 | -963.00 | 19078.00 | 5461.00 | 2616.00 | 2845.00 | 13617.00 |
| 1989-90 | 427.50 | 21870.10 | 2014.70 | 5011.60 | 16004.50 | -1160.70 | 22298.00 | 6369.00 | 3188.00 | 3181.00 | 15929.00 |
| 1990-91 | 1751.70 | 23252.60 | 2187.80 | 5357.70 | 17822.80 | -2115.70 | 25005.00 | 7204.00 | 3612.00 | 3592.00 | 17801.00 |
| 1991-92 | 4024.90 | 24501.10 | 3625.60 | 5643.50 | 17939.20 | -2707.20 | 28527.00 | 8258.00 | 4073.00 | 4185.00 | 20269.00 |
| 1992-93 | 5960.80 | 25574.80 | 3922.10 | 6034.30 | 19317.40 | -3699.00 | 31536.00 | 9063.00 | 4480.00 | 4583.00 | 22473.00 |
| 1993-94 | 9061.10 | 27250.20 | 3808.00 | 5619.00 | 20972.50 | -3149.30 | 36403.00 | 11167.10 | 5416.00 | 5751.10 | 25235.90 |
| 1994-95 | 10372.00 | 31748.60 | 4509.00 | 5796.00 | 30023.00 | -8579.40 | 42212.30 | 13179.40 | 6565.10 | 6614.30 | 29032.90 |
| 1995-96 | 6644.20 | 38954.90 | 6310.00 | 5689.00 | 34870.00 | -7914.10 | 45690.50 | 14459.40 | 7123.30 | 7336.10 | 31231.10 |
| 1996-97 | 6452.90 | 44082.90 | 8017.20 | 6121.70 | 38947.60 | -9003.60 | 50627.50 | 15167.00 | 7574.60 | 7592.40 | 35460.50 |
| 1997-98 | 6701.80 | 49075.60 | 9272.00 | 6492.20 | 44205.80 | -10894.40 | 55869.10 | 15888.50 | 8153.30 | 7735.20 | 39980.60 |
| 1998-99 | 6310.60 | 57319.80 | 11263.90 | 6309.60 | 51124.60 | -11378.30 | 63026.70 | 17249.40 | 8686.60 | 8562.80 | 45777.30 |
| 1999-00 | 8268.80 | 66977.10 | 14789.50 | 6509.00 | 56520.50 | -10841.90 | 74762.40 | 19881.30 | 10176.00 | 9705.30 | 54881.10 |
| 2000-01 | 7153.70 | 80566.00 | 17693.80 | 7693.70 | 65658.70 | -10480.20 | 87174.20 | 22347.40 | 11478.30 | 10869.10 | 64826.80 |
| 2001-02 | 9233.90 | 90021.30 | 20262.20 | 7580.30 | 74554.20 | -12375.40 | 98616.00 | 24161.10 | 12531.40 | 11629.70 | 74454.90 |
| 2002-03 | 13591.30 | 100832.70 | 19027.90 | 7593.50 | 84027.60 | -9816.30 | 113994.60 | 26743.40 | 13901.80 | 12841.60 | 87251.20 |
| 2003-04 | 15913.10 | 114677.90 | 21898.80 | 9017.70 | 95869.40 | -12108.00 | 129721.60 | 30448.00 | 15811.00 | 14637.00 | 99273.60 |
| 2004-05 | 18229.30 | 134198.20 | 25583.00 | 11239.00 | 112015.50 | -14639.30 | 151446.00 | 35404.00 | 18518.00 | 16886.00 | 116042.00 |
| 2005-06 | 21525.20 | 160489.30 | 31624.00 | 15146.00 | 132317.50 | -18598.20 | 180674.20 | 42652.20 | 22862.00 | 19790.20 | 138022.00 |
| 2006-07 | 32397.10 | 180503.30 | 36040.00 | 17456.00 | 152177.10 | -25169.80 | 211504.20 | 50168.20 | 26644.00 | 23524.20 | 161336.00 |
| 2007-08 | 37317.90 | 210949.30 | 46909.00 | 11632.00 | 190136.00 | -37727.70 | 248795.00 | 59315.00 | 32690.00 | 26625.00 | 189480.00 |
| 2008-09 | 47459.40 | 248611.80 | 58185.00 | 12439.70 | 217927.00 | -39939.90 | 296500.00 | 66427.00 | 36049.00 | 30378.00 | 230073.00 |
| 2009-10 | 67073.70 | 295957.50 | 54392.30 | 15060.70 | 270760.80 | -44256.30 | 363031.10 | 87988.30 | 46157.10 | 41831.20 | 275042.80 |
| 2010-11 | 70620.00 | 369900.00 | 73436.10 | 19377.10 | 340712.70 | -63625.90 | 440520.00 | 103101.10 | 54795.10 | 48306.00 | 337418.90 |
| 2011-12 | 78818.70 | 438290.80 | 92027.90 | 18405.90 | 407901.60 | -76681.70 | 517109.50 | 109721.40 | 58417.10 | 51304.30 | 407388.10 |
| 2012-13 | 113384.80 | 490120.60 | 110124.60 | 9455.30 | 452157.20 | -81616.40 | 603505.40 | 123603.10 | 67552.90 | 56050.20 | 479902.30 |
| 2013-14 | 160056.60 | 637906.26 | 117529.00 | 12736.90 | 507639.90 | -97339.30 | 700623.50 | 141645.10 | 76908.40 | 64736.70 | 558978.40 |
| 2014-15 | 189228.80 | 701526.50 | 110257.00 | 16670.00 | 574599.00 | -103133.0 | 787614.00 | 160814.00 | 87941.00 | 72873.00 | 626800.00 |
| 2015-16 | 233135.60 | 801280.00 | 114219.50 | 16051.10 | 671009.30 | -118037.60 | 916378.00 | 212431.00 | 122075.00 | 89759.00 | 703947.00 |
| 2016-17 | 266697.00 | 749379.10 | 97334.00 | 17280.20 | 776056.50 | -141291.20 | 1016076.1 | 240078.40 | 137532.00 | 102547.00 | 775997.70 |
| 2017-18 | 264407.00 | 845570.90 | 94893.00 | 19200.10 | 907550.40 | -176072.60 | 1109977.9 | 254890.70 | 140917.50 | 113973.20 | 855087.20 |
| 2018-19* | 265441 | 895131 | 92946 | 23868 | 970349 | -192032 | 1160573 | 252374 | 145963 | 106411 | 908199 |

Source: Bangladesh Bank, * Up to February 2019.

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Appendix-46: Terms of Trade

| FY | Export price indices | Import price indices | Terms of trade |
|-------------------------------|----------------------|----------------------|----------------|
| Base Year: 1979-80=100 | | | |
| 1985-86 | 78.9 | 98.5 | 80.1 |
| 1986-87 | 81.8 | 89.9 | 91.0 |
| 1987-88 | 95.7 | 91.4 | 104.7 |
| 1988-89 | 92.6 | 97.2 | 95.3 |
| 1989-90 | 95.6 | 103.0 | 92.8 |
| 1990-91 | 101.9 | 107.4 | 94.9 |
| 1991-92 | 100.4 | 104.4 | 96.2 |
| 1992-93 | 107.3 | 107.8 | 99.6 |
| 1993-94 | 113.3 | 110.8 | 102.3 |
| 1994-95 | 120.8 | 120.7 | 100.1 |
| Base Year: 1988-89=100 | | | |
| 1995-96 | 149.0 | 149.1 | 99.9 |
| 1996-97 | 153.2 | 151.5 | 101.1 |
| 1997-98 | 168.0 | 163.0 | 103.1 |
| Base Year: 1995-96=100 | | | |
| 1998-99 | 117.54 | 125.54 | 93.63 |
| 1999-00 | 117.49 | 126.64 | 92.77 |
| 2000-01 | 120.31 | 136.17 | 88.35 |
| 2001-02 | 123.15 | 146.41 | 84.11 |
| 2002-03 | 126.23 | 157.76 | 80.01 |
| 2003-04 | 135.19 | 164.15 | 82.36 |
| 2004-05 | 139.60 | 169.96 | 82.14 |
| 2005-06 | 142.38 | 176.66 | 80.60 |
| Base Year: 2005-06=100 | | | |
| 2006-07 | 104.85 | 103.64 | 101.17 |
| 2007-08 | 116.34 | 131.42 | 88.53 |
| 2008-09 | 125.13 | 140.35 | 89.16 |
| 2009-10 | 132.64 | 148.32 | 89.43 |
| 2010-11 | 146.41 | 166.51 | 87.93 |
| 2011-12 | 151.71 | 176.44 | 85.98 |
| 2012-13 | 163.04 | 189.62 | 85.98 |
| 2013-14 | 174.71 | 203.19 | 85.98 |
| 2014-15 | 182.34 | 211.90 | 86.05 |

Source: Planning Commission (up to FY 1994-95)
& Bangladesh Bank (since FY 1995-96)

Appendix-47: Average Nominal Exchange Rate

| FY | Taka-Dollar average exchange rate (1 dollar equal to) |
|----------|--|
| 1971-72 | 7.3000 |
| 1972-73 | 7.8763 |
| 1973-74 | 7.9664 |
| 1974-75 | 8.8752 |
| 1975-76 | 15.0541 |
| 1976-77 | 15.4260 |
| 1977-78 | 15.1168 |
| 1978-79 | 15.2231 |
| 1979-80 | 15.4900 |
| 1980-81 | 16.2586 |
| 1981-82 | 20.0652 |
| 1982-83 | 23.7953 |
| 1983-84 | 24.9437 |
| 1984-85 | 25.9634 |
| 1985-86 | 29.8861 |
| 1986-87 | 30.6294 |
| 1987-88 | 31.2422 |
| 1988-89 | 32.1399 |
| 1989-90 | 32.9214 |
| 1990-91 | 35.6752 |
| 1991-92 | 38.1453 |
| 1992-93 | 39.1395 |
| 1993-94 | 40.0009 |
| 1994-95 | 40.2005 |
| 1995-96 | 40.8365 |
| 1996-97 | 42.7008 |
| 1997-98 | 45.4563 |
| 1998-99 | 48.0644 |
| 1999-00 | 50.3112 |
| 2000-01 | 53.9592 |
| 2001-02 | 57.4347 |
| 2002-03 | 57.9000 |
| 2003-04 | 58.9353 |
| 2004-05 | 61.3939 |
| 2005-06 | 67.0797 |
| 2006-07 | 69.0318 |
| 2007-08 | 68.6019 |
| 2008-09 | 68.8012 |
| 2009-10 | 69.1848 |
| 2010-11 | 71.1719 |
| 2011-12 | 79.0963 |
| 2012-13 | 79.9326 |
| 2013-14 | 77.7218 |
| 2014-15 | 77.6746 |
| 2015-16 | 78.2637 |
| 2016-17 | 79.1192 |
| 2017-18 | 82.1009 |
| 2018-19* | 83.8503 |

Source: Bangladesh Bank. Up to February 2019.

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Appendix 48.1: Real Effective Exchange Rate-REER Index, 1994-95=100 (11 Currency Basket)

| FY | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REER Index | 109.60 | 111.64 | 108.06 | 102.04 | 101.48 | 96.98 | 93.42 | 91.74 | 86.90 | 89.65 | 90.97 |

Source: Bangladesh Bank.

Appendix 48.2: Real Effective Exchange Rate-REER Index, 2000-01=100 (8 Currency Basket)

| FY | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REER Index | 89.3 | 88.4 | 83.9 | 86.6 | 86.0 | 91.3 | 97.7 | 89.4 | 91.4 | 101.5 | 107.2 | 130.62 | 137.95 |

Source: Bangladesh Bank.

Appendix 48.3: Real Effective Exchange Rate-REER Index, 2000-01=100 (10 Currency Basket)

| FY | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|---------|
| REER Index | 89.4 | 91.4 | 101.5 | 107.2 | 130.62 | 137.95 |

Source: Bangladesh Bank.

Appendix 48.4: Real Effective Exchange Rate-REER Index, (Base: 2014-15=100) (15 Currency Basket)

| Fiscal Year | 2014-15 | 2015-16 | 2016-17 |
|-------------|---------|---------|---------|
| REER Index* | 100 | 105.53 | 107.51 |

Source: Bangladesh Bank. *-Estimated

Appendix 48.5: Real Effective Exchange Rate-REER Index, (Base: 2015-16=100) (15 Currency Basket)

| Fiscal Year | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| REER Index* | 72.32 | 72.67 | 79.6 | 82.84 | 94.62 | 100 | 102.43 | 100.69 | 107.56 |

Source: Bangladesh Bank. *e = estimated

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Appendix-49.1: Value of Exports by Major Commodities

(In million US\$)

| Commodity | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Primary commodities | | | | | | | |
| 1. Raw Jute | 96 | 148 | 147 | 165 | 148 | 196 | 357 |
| 2. Tea | 16 | 12 | 7 | 15 | 12 | 6 | 3 |
| 3. Frozen food | 421 | 459 | 515 | 534 | 455 | 445 | 625 |
| 4. Agricultural products | 82 | 105 | 88 | 120 | 147 | 184 | 262 |
| 5. Other primary commodities | 33 | 49 | 75 | 154 | 108 | 53 | 69 |
| Total Primary commodities(1-5) | 648 | 773 | 832 | 988 | 870 | 884 | 1316 |
| b) Manufactured goods | | | | | | | |
| 6. Jute goods | 307 | 361 | 321 | 318 | 269 | 540 | 758 |
| 7. Leather | 221 | 257 | 266 | 284 | 177 | 226 | 298 |
| 8. Naphtha, furnace oil and bitumen | 35 | 88 | 84 | 185 | 142 | 301 | 261 |
| 9. Readymade garments | 3598 | 4084 | 4658 | 5167 | 5919 | 6013 | 8432 |
| 10. Knitwear | 2819 | 3817 | 4554 | 5533 | 6429 | 6483 | 9482 |
| 11. Chemical products | 197 | 206 | 215 | 216 | 280 | 103 | 105 |
| 12. Shoe | 88 | 95 | 136 | 170 | 187 | 204 | 298 |
| 13. Handicrafts | 5 | 4 | 8 | 5 | 6 | 4 | 4 |
| 14. Engineering products | 85 | 111 | 237 | 220 | 189 | 311 | 310 |
| 15. Other mfg. products | 652 | 730 | 867 | 1025 | 1096 | 1135 | 1664 |
| Total Manufactured goods (6-15) | 8006 | 9753 | 11346 | 13123 | 14695 | 15321 | 21612 |
| Grand Total (a+b) | 8654 | 10526 | 12178 | 14111 | 15565 | 16205 | 22928 |

Source: Export Promotion Bureau and Bangladesh Bank.

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Appendix-49.2: Value of Exports by Major Commodities

(In million US\$)

| Commodity | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Primary commodities | | | | | | | | |
| 1. Raw Jute | 266 | 230 | 126 | 112 | 173 | 168 | 156 | 87 |
| 2. Tea | 3 | 2 | 4 | 3 | 2 | 4 | 3 | 2 |
| 3. Frozen food | 598 | 544 | 638 | 568 | 536 | 526 | 508 | 394 |
| 4. Agricultural products | 304 | 351 | 402 | 339 | 308 | 275 | 381 | 498 |
| 5. Other primary commodities | 96 | 183 | 209 | 244 | 286 | 275 | 290 | 143 |
| Total Primary commodities(1-5) | 1267 | 1310 | 1379 | 1266 | 1305 | 1248 | 1338 | 1124 |
| b) Manufactured goods | | | | | | | | |
| 6. Jute goods | 701 | 801 | 699 | 757 | 747 | 794 | 870 | 474 |
| 7. Leather | 330 | 400 | 506 | 398 | 278 | 233 | 183 | 117 |
| 8. Naphtha, furnace oil and bitumen | 275 | 314 | 162 | 78 | 297 | 244 | 34 | 180 |
| 9. Readymade garments | 9486 | 11040 | 12442 | 13065 | 14739 | 14393 | 15426 | 11633 |
| 10. Knitwear | 103 | 93 | 93 | 112 | 124 | 140 | 151 | 141 |
| 11. Chemical products | 336 | 419 | 172 | 189 | 219 | 241 | 241 | 169 |
| 12. Shoe | 5 | 6 | 8 | 9 | 10 | 14 | 17 | 14 |
| 13. Handicrafts | 376 | 368 | 367 | 447 | 510 | 689 | 356 | 226 |
| 14. Engineering products | 1820 | 1800 | 2309 | 2461 | 2673 | 2903 | 2863 | 1992 |
| 15. Other mfg. products | | | | | | | | |
| Total Manufactured goods (6-15) | 23035 | 25717 | 28808 | 29943 | 32952 | 33408 | 35330 | 26439 |
| Grand Total (a+b) | 24302 | 27027 | 30187 | 31209 | 34257 | 34656 | 36668 | 27563 |

Source: Export Promotion Bureau and Bangladesh Bank. *Up to March 2019.

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Appendix-50: Country wise Export

(In million US\$)

| FY | USA | UK | Germany | France | Belgium | Italy | Netherlands | Canada | Japan | Others | Total |
|----------|---------|---------|---------|---------|---------|---------|-------------|---------|---------|----------|----------|
| 1972-73 | 71.39 | 26.55 | 10.54 | 8.74 | 22.99 | 14.36 | 8.14 | 7.03 | 6.70 | 171.98 | 348.42 |
| 1973-74 | 60.04 | 25.16 | 5.14 | 8.05 | 15.83 | 11.05 | 8.90 | 6.29 | 14.25 | 217.05 | 371.76 |
| 1974-75 | 56.91 | 23.55 | 7.10 | 4.84 | 11.63 | 12.40 | 9.06 | 6.27 | 5.74 | 245.18 | 382.68 |
| 1975-76 | 61.92 | 29.48 | 7.37 | 8.89 | 17.25 | 23.24 | 8.16 | 6.08 | 9.22 | 208.86 | 380.47 |
| 1976-77 | 53.44 | 40.69 | 9.31 | 9.42 | 15.98 | 23.60 | 9.03 | 6.30 | 10.65 | 238.59 | 417.01 |
| 1977-78 | 64.92 | 40.98 | 8.54 | 6.22 | 15.95 | 18.58 | 8.97 | 5.84 | 15.13 | 308.61 | 493.74 |
| 1978-79 | 83.22 | 45.71 | 13.82 | 6.10 | 18.46 | 43.41 | 9.64 | 6.65 | 33.25 | 358.56 | 618.82 |
| 1979-80 | 87.51 | 48.80 | 16.35 | 7.65 | 26.02 | 31.59 | 15.35 | 9.04 | 34.25 | 472.86 | 749.44 |
| 1980-81 | 83.52 | 24.75 | 9.65 | 5.43 | 14.30 | 27.36 | 11.42 | 6.06 | 19.34 | 508.02 | 709.85 |
| 1981-82 | 50.43 | 28.36 | 1.22 | 7.26 | 15.89 | 31.40 | 13.30 | 3.66 | 27.64 | 446.73 | 625.89 |
| 1982-83 | 78.86 | 30.96 | 13.75 | 7.26 | 30.29 | 32.14 | 12.79 | 6.68 | 45.01 | 428.86 | 686.60 |
| 1983-84 | 111.14 | 42.62 | 13.30 | 10.93 | 47.02 | 69.13 | 16.96 | 7.37 | 43.14 | 449.38 | 810.99 |
| 1984-85 | 165.97 | 43.75 | 18.15 | 11.56 | 72.66 | 51.79 | 16.45 | 12.05 | 65.27 | 476.78 | 934.43 |
| 1985-86 | 173.22 | 46.13 | 21.44 | 6.96 | 34.39 | 36.28 | 15.41 | 15.08 | 61.18 | 409.12 | 819.21 |
| 1986-87 | 321.43 | 59.99 | 37.67 | 10.01 | 41.87 | 99.67 | 21.83 | 16.33 | 66.30 | 398.67 | 1073.77 |
| 1987-88 | 356.46 | 73.03 | 61.40 | 26.53 | 42.06 | 115.95 | 27.42 | 24.41 | 57.09 | 446.85 | 1231.20 |
| 1988-89 | 346.08 | 75.70 | 69.85 | 35.04 | 53.17 | 105.67 | 29.17 | 16.66 | 55.02 | 505.20 | 1291.56 |
| 1989-90 | 444.58 | 97.14 | 83.56 | 62.37 | 62.64 | 131.37 | 38.12 | 22.24 | 55.60 | 526.09 | 1523.71 |
| 1990-91 | 507.29 | 136.90 | 164.91 | 86.40 | 83.55 | 115.94 | 61.86 | 30.25 | 41.26 | 489.19 | 1717.55 |
| 1991-92 | 673.81 | 130.40 | 180.34 | 116.10 | 82.08 | 147.29 | 81.33 | 27.64 | 40.60 | 514.33 | 1993.92 |
| 1992-93 | 822.51 | 183.42 | 216.21 | 127.36 | 83.14 | 137.40 | 85.80 | 44.38 | 53.31 | 629.36 | 2382.89 |
| 1993-94 | 734.82 | 259.26 | 275.21 | 157.72 | 98.41 | 170.61 | 104.90 | 57.23 | 61.02 | 614.72 | 2533.90 |
| 1994-95 | 1184.28 | 318.31 | 300.26 | 192.93 | 128.58 | 211.26 | 136.66 | 69.38 | 99.65 | 831.26 | 3472.57 |
| 1995-96 | 1197.54 | 417.70 | 369.18 | 272.88 | 186.93 | 207.10 | 183.22 | 69.09 | 120.80 | 857.98 | 3882.42 |
| 1996-97 | 1432.15 | 437.69 | 428.29 | 312.65 | 210.57 | 203.62 | 208.59 | 69.12 | 114.05 | 1001.55 | 4418.28 |
| 1997-98 | 1929.21 | 440.00 | 510.93 | 369.07 | 210.07 | 270.47 | 236.08 | 106.84 | 112.00 | 976.53 | 5161.20 |
| 1998-99 | 1968.46 | 491.34 | 625.13 | 345.36 | 227.62 | 270.01 | 251.61 | 104.91 | 92.76 | 935.66 | 5312.86 |
| 1999-00 | 2273.76 | 499.99 | 658.71 | 367.37 | 225.89 | 248.28 | 282.77 | 110.63 | 97.64 | 987.96 | 5752.20 |
| 2000-01 | 2500.42 | 594.18 | 789.88 | 365.99 | 253.91 | 295.73 | 327.96 | 125.66 | 107.58 | 1101.69 | 6467.00 |
| 2001-02 | 2218.79 | 647.96 | 681.44 | 413.69 | 211.39 | 262.31 | 283.36 | 109.85 | 96.13 | 1061.08 | 5986.00 |
| 2002-03 | 2155.45 | 778.25 | 820.72 | 418.51 | 289.48 | 258.99 | 277.95 | 170.26 | 108.03 | 1270.80 | 6548.00 |
| 2003-04 | 1966.58 | 898.21 | 1298.54 | 552.96 | 326.95 | 315.93 | 290.44 | 284.33 | 118.16 | 1550.90 | 7602.99 |
| 2004-05 | 2418.67 | 944.18 | 1351.06 | 625.51 | 327.80 | 369.78 | 290.92 | 335.25 | 122.53 | 1875.12 | 8654.52 |
| 2005-06 | 3039.77 | 1053.74 | 1763.38 | 678.94 | 359.33 | 427.89 | 327.20 | 406.97 | 138.45 | 2349.45 | 10526.16 |
| 2006-07 | 3441.02 | 1173.95 | 1955.38 | 731.76 | 435.82 | 515.66 | 459.01 | 457.21 | 147.47 | 2860.58 | 12177.86 |
| 2007-08 | 3590.56 | 1374.03 | 2174.74 | 953.13 | 488.39 | 579.23 | 653.88 | 564.43 | 172.56 | 3591.31 | 14110.80 |
| 2008-09 | 4052.00 | 1501.20 | 2269.70 | 1031.05 | 409.80 | 615.51 | 970.80 | 663.20 | 202.60 | 3849.33 | 15565.19 |
| 2009-10 | 3950.47 | 1508.54 | 2187.35 | 1025.88 | 390.54 | 623.92 | 1016.88 | 666.83 | 330.56 | 4503.68 | 16204.65 |
| 2010-11 | 5107.52 | 2065.38 | 3438.70 | 1537.98 | 666.24 | 866.42 | 1107.13 | 944.67 | 434.12 | 6760.06 | 22928.22 |
| 2011-12 | 5100.91 | 2444.57 | 3688.98 | 1380.37 | 741.96 | 977.41 | 691.30 | 993.67 | 600.53 | 7682.20 | 24301.90 |
| 2012-13 | 5419.60 | 2764.90 | 3962.60 | 1513.89 | 730.81 | 1036.60 | 712.47 | 1090.02 | 750.26 | 9046.21 | 27027.36 |
| 2013-14 | 5583.62 | 2917.73 | 4720.49 | 1677.67 | 970.53 | 1332.38 | 858.13 | 1099.63 | 862.07 | 10164.37 | 30186.62 |
| 2014-15 | 5783.43 | 3205.45 | 4705.36 | 1743.54 | 975.13 | 1382.35 | 840.34 | 1029.13 | 915.22 | 10628.99 | 31208.94 |
| 2015-16 | 6220.65 | 3809.70 | 4988.08 | 1852.16 | 1015.33 | 1385.67 | 845.92 | 1112.88 | 1079.55 | 11947.24 | 34257.18 |
| 2016-17 | 5846.64 | 3569.26 | 5475.73 | 1892.55 | 918.85 | 1462.95 | 1045.69 | 1079.19 | 1012.98 | 12352.06 | 34655.90 |
| 2017-18 | 5983.31 | 3989.12 | 5890.72 | 2004.97 | 877.90 | 1559.92 | 1205.37 | 1118.72 | 1131.90 | 12906.24 | 36668.17 |
| 2018-19* | 4593.7 | 2775.8 | 4299.6 | 1472.4 | 633.9 | 1138.7 | 873.4 | 885.4 | 947.4 | 9942.7 | 27562.79 |

Source: Export Promotion Bureau, NBR *-Provisional.

Note: Data from FY2013-14 is based on custom records.

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Appendix-51.1: Value of Imports by Major Commodities (FY2005-06 to FY2011-12)

(In million US\$)

| Commodity | 2005 -06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Major primary goods | 1854 | 2069 | 3455 | 2916 | 2940 | 5626 | 4148 |
| Rice | 117 | 180 | 874 | 239 | 75 | 830 | 288 |
| Wheat | 301 | 401 | 537 | 643 | 761 | 1081 | 613 |
| Oilseeds | 90 | 106 | 136 | 159 | 130 | 103 | 177 |
| Crude petroleum | 604 | 524 | 695 | 584 | 535 | 923 | 987 |
| Raw cotton | 742 | 858 | 1213 | 1291 | 1439 | 2689 | 2083 |
| b) Major intermediate goods | 3002 | 3569 | 4844 | 5035 | 4957 | 7511 | 9263 |
| Edible oil | 473 | 583 | 1006 | 865 | 1050 | 1067 | 1644 |
| Petroleum products | 1400 | 1709 | 2058 | 1997 | 2021 | 3186 | 3922 |
| Fertilizer | 342 | 357 | 632 | 955 | 717 | 1241 | 1381 |
| Clinker | 210 | 240 | 347 | 314 | 333 | 446 | 504 |
| Staple fibre | 76 | 97 | 110 | 112 | 118 | 180 | 428 |
| Yarn | 501 | 582 | 691 | 792 | 718 | 1391 | 1384 |
| c) Capital machinery | 1539 | 1929 | 1664 | 1420 | 1595 | 2325 | 2005 |
| d) Other goods | 8351 | 9590 | 11666 | 13136 | 14246 | 18196 | 20099 |
| Total imports (a+b+c+d) | 14746 | 17157 | 21629 | 22507 | 23738 | 33658 | 35516 |

Source: Bangladesh Bank and National Board of Revenue (NBR).

Note: 1) Data from FY2007-08 to FY2011-12 is based on banking records.

Appendix-51.2: Value of Imports by Major Commodities (FY2012-13 to FY2018-19)

(In million US\$)

| Commodity | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18* | 2018-19** |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|----------|-----------|
| e) Major primary goods | 4075 | 5349 | 4477 | 4227 | 4725 | 7270 | 3911 |
| Rice | 30 | 348 | 508 | 113 | 89 | 1605 | 90 |
| Wheat | 696 | 1126 | 983 | 949 | 1197 | 1494 | 973 |
| Oilseeds | 242 | 524 | 374 | 534 | 432 | 571 | 402 |
| Crude petroleum | 1102 | 929 | 316 | 386 | 478 | 365 | 278 |
| Raw cotton | 2005 | 2422 | 2296 | 2245 | 2529 | 3235 | 2168 |
| f) Major intermediate goods | 8529 | 9475 | 7906 | 8403 | 8894 | 10818 | 8535 |
| Edible oil | 1402 | 1766 | 924 | 1450 | 1626 | 1863 | 1161 |
| Petroleum products | 3642 | 4070 | 2076 | 2275 | 2898 | 3652 | 2999 |
| Fertilizer | 1188 | 1026 | 1339 | 1117 | 737 | 1006 | 1177 |
| Clinker | 487 | 615 | 638 | 574 | 644 | 766 | 643 |
| Staple fibre | 454 | 492 | 1078 | 1018 | 1017 | 1180 | 860 |
| Yarn | 1356 | 1506 | 1851 | 1969 | 1972 | 2351 | 1695 |
| g) Capital machinery | 1835 | 2288 | 3321 | 3556 | 3817 | 5462 | 3966 |
| h) Other goods | 19645 | 23563 | 25000 | 26936 | 29569 | 35315 | 24483 |
| Total imports (a+b+c+d) | 34084 | 40675 | 40704 | 43122 | 47005 | 58865 | 40895 |

Source: Bangladesh Bank and National Board of Revenue (NBR), *Revised, **Up to February 2019.

Note: 1) Data from FY2012-13 to FY2013-14 is based on banking records and data for FY2014-15 is based on custom records.

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Appendix 52: Country wise Import

(In million US\$)

| FY | India | China | Singapore | Japan | Hongkong | Taiwan | S. Korea | USA | Malaysia | Others | Total |
|-----------|-------|-------|-----------|-------|----------|--------|----------|------|----------|--------|-------|
| 1988-89 | 104 | 110 | 186 | 445 | 116 | - | 103 | 325 | 50 | 1936 | 3375 |
| 1989-90 | 145 | 132 | 323 | 475 | 157 | - | 126 | 208 | 41 | 2152 | 3759 |
| 1990-91 | 181 | 133 | 334 | 336 | 184 | - | 165 | 181 | 32 | 1964 | 3510 |
| 1991-92 | 231 | 149 | 275 | 286 | 247 | - | 181 | 230 | 42 | 1885 | 3526 |
| 1992-93 | 342 | 248 | 211 | 365 | 299 | - | 258 | 207 | 53 | 2088 | 4071 |
| 1993-94 | 414 | 223 | 200 | 498 | 331 | - | 284 | 202 | 57 | 1982 | 4191 |
| 1994-95 | 689 | 420 | 275 | 587 | 399 | 118 | 340 | 274 | 41 | 2691 | 5834 |
| 1995-96 | 1100 | 707 | 343 | 695 | 390 | 216 | 366 | 330 | 69 | 2715 | 6931 |
| 1996-97 | 922 | 575 | 297 | 647 | 409 | 300 | 360 | 302 | 197 | 3143 | 7152 |
| 1997-98 | 934 | 593 | 321 | 483 | 443 | 353 | 381 | 311 | 172 | 3529 | 7520 |
| 1998-99 | 1235 | 560 | 553 | 494 | 452 | 361 | 287 | 301 | 131 | 3632 | 8006 |
| 1999-00 | 833 | 568 | 701 | 685 | 455 | 386 | 319 | 325 | 108 | 3994 | 8374 |
| 2000-01 | 1184 | 709 | 824 | 846 | 478 | 412 | 411 | 248 | 148 | 4075 | 9335 |
| 2001-02 | 1019 | 878 | 871 | 655 | 441 | 312 | 346 | 261 | 145 | 3612 | 8540 |
| 2002-03 | 1358 | 938 | 1000 | 605 | 433 | 328 | 333 | 223 | 169 | 4271 | 9658 |
| 2003-04 | 1602 | 1198 | 911 | 552 | 433 | 377 | 420 | 226 | 255 | 4929 | 10903 |
| 2004-05 | 2030 | 1642 | 888 | 559 | 565 | 439 | 426 | 329 | 276 | 5993 | 13147 |
| 2005-06 | 1868 | 2079 | 849 | 651 | 625 | 473 | 489 | 345 | 332 | 7064 | 14746 |
| 2006-07 | 2268 | 2571 | 1035 | 690 | 747 | 473 | 553 | 380 | 334 | 8106 | 17157 |
| 2007-08 | 3393 | 3137 | 1273 | 832 | 821 | 477 | 621 | 490 | 451 | 10134 | 21629 |
| 2008-09 | 2868 | 3452 | 1768 | 1015 | 851 | 498 | 864 | 461 | 703 | 10031 | 22507 |
| 2009-10 | 3214 | 3819 | 1550 | 1046 | 788 | 542 | 839 | 469 | 1232 | 10239 | 23738 |
| 2010-11 | 4569 | 5918 | 1294 | 1308 | 777 | 731 | 1124 | 677 | 1760 | 15500 | 33658 |
| 2011-12 | 4743 | 6440 | 1710 | 1455 | 703 | 792 | 1544 | 709 | 1406 | 16014 | 35516 |
| 2012-13 | 4777 | 6328 | 1422 | 1180 | 612 | 733 | 1296 | 538 | 1903 | 15295 | 34084 |
| 2013-14 | 5985 | 7550 | 2407 | 1291 | 762 | 897 | 1182 | 792 | 2084 | 17782 | 40732 |
| 2014-15* | 5588 | 11268 | 2894 | 1816 | 881 | 1060 | 1417 | 880 | 1361 | 13539 | 40704 |
| 2015-16* | 5722 | 12582 | 1203 | 2075 | 827 | 1004 | 1417 | 1134 | 1184 | 15974 | 43122 |
| 2016-17* | 6336 | 13292 | 2113 | 2031 | 726 | 990 | 1483 | 1358 | 1040 | 17636 | 47005 |
| 2017-18* | 8941 | 15937 | 2255 | 2422 | 976 | 1129 | 1907 | 2160 | 1342 | 22096 | 58865 |
| 2018-19** | 5515 | 12036 | 1479 | 1469 | 441 | 763 | 1087 | 1735 | 1007 | 15363 | 40895 |

Source: Bangladesh Bank and National Board of Revenue (NBR), * Revised, **Up to February 2019.

Note: Data from FY2007-08 to FY2013-14 is based on banking records and data for FY2014-15 is based on custom records.

Appendix-53: Overseas Employment and Remittances

| FY | Number of expatriates ('000') | Remittances | |
|----------|-------------------------------|--------------|-----------|
| | | Million US\$ | Crore Tk. |
| 1975-76 | - | 10 | 15 |
| 1976-77 | 14 | 49 | 75 |
| 1977-78 | 18 | 101 | 154 |
| 1978-79 | 25 | 122 | 189 |
| 1979-80 | 27 | 237 | 378 |
| 1980-81 | 38 | 381 | 620 |
| 1981-82 | 66 | 418 | 840 |
| 1982-83 | 64 | 619 | 1474 |
| 1983-84 | 52 | 591 | 1473 |
| 1984-85 | 69 | 442 | 1148 |
| 1985-86 | 78 | 649 | 1940 |
| 1986-87 | 61 | 697 | 2135 |
| 1987-88 | 74 | 737 | 2304 |
| 1988-89 | 87 | 771 | 2477 |
| 1989-90 | 110 | 758 | 2495 |
| 1990-91 | 97 | 764 | 2726 |
| 1991-92 | 185 | 848 | 3242 |
| 1992-93 | 238 | 947 | 3710 |
| 1993-94 | 192 | 1089 | 4355 |
| 1994-95 | 200 | 1198 | 4814 |
| 1995-96 | 181 | 1217 | 4978 |
| 1996-97 | 228 | 1475 | 6304 |
| 1997-98 | 243 | 1525 | 6951 |
| 1998-99 | 270 | 1706 | 8213 |
| 1999-00 | 248 | 1949 | 9825 |
| 2000-01 | 213 | 1882 | 10266 |
| 2001-02 | 195 | 2501 | 14377 |
| 2002-03 | 251 | 3062 | 17730 |
| 2003-04 | 277 | 3372 | 19870 |
| 2004-05 | 250 | 3848 | 23647 |
| 2005-06 | 291 | 4802 | 32275 |
| 2006-07 | 564 | 5978 | 41299 |
| 2007-08 | 981 | 7915 | 54295 |
| 2008-09 | 650 | 9689 | 66676 |
| 2009-10 | 427 | 10987 | 76110 |
| 2010-11 | 439 | 11650 | 82993 |
| 2011-12 | 691 | 12843 | 101883 |
| 2012-13 | 441 | 14461 | 115646 |
| 2013-14 | 409 | 14228 | 110582 |
| 2014-15 | 462 | 15317 | 118982 |
| 2015-16 | 685 | 14931 | 116857 |
| 2016-17 | 905 | 12769 | 101099 |
| 2017-18 | 880 | 14982 | 123156 |
| 2018-19* | 557 | 11869 | 99579 |

Source: BMET and Bangladesh Bank. * Up to March 2019.

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Appendix-54: Country wise Remittances

(In million US\$)

| Country | KSA | UAE | Qatar | Oman | Bahrain | Kuwait | USA | UK | Malaysia | Singapore | Others | Total |
|----------|---------|---------|--------|--------|---------|---------|---------|--------|----------|-----------|---------|-----------------|
| 1980-81 | 83.88 | 65.59 | 13.67 | 5.91 | 1.26 | 19.09 | 32.99 | 104.90 | - | - | 53.89 | 381.18 |
| 1981-82 | 120.91 | 55.49 | 15.98 | 10.36 | 2.48 | 22.97 | 31.86 | 69.27 | - | - | 89.15 | 418.47 |
| 1982-83 | 199.72 | 78.68 | 28.99 | 12.65 | 3.68 | 44.94 | 39.52 | 84.55 | - | 4.04 | 122.71 | 619.48 |
| 1983-84 | 215.10 | 59.80 | 30.20 | 24.10 | 8.10 | 50.50 | 36.80 | 70.60 | - | 6.60 | 88.80 | 590.60 |
| 1984-85 | 153.70 | 42.10 | 22.10 | 27.50 | 6.80 | 37.60 | 32.40 | 50.90 | - | 3.40 | 65.10 | 441.60 |
| 1985-86 | 180.40 | 54.00 | 22.30 | 54.10 | 9.40 | 62.30 | 38.70 | 77.60 | - | 2.40 | 147.41 | 648.61 |
| 1986-87 | 216.30 | 60.90 | 38.40 | 53.40 | 11.30 | 101.30 | 43.20 | 92.80 | - | 2.60 | 77.25 | 697.45 |
| 1986-87 | 216.66 | 63.03 | 38.43 | 53.33 | - | 101.38 | 43.27 | 93.01 | - | - | 88.34 | 697.45 |
| 1987-88 | 226.46 | 62.36 | 45.70 | 51.92 | 12.39 | 96.37 | 61.44 | 88.39 | - | 2.11 | 90.29 | 737.43 |
| 1988-89 | 219.39 | 61.23 | 44.84 | 45.31 | 13.25 | 96.41 | 83.96 | 67.39 | - | 2.09 | 136.96 | 770.82 |
| 1989-90 | 226.19 | 55.16 | 40.27 | 40.55 | 14.28 | 89.22 | 82.38 | 58.40 | - | 2.28 | 149.45 | 758.20 |
| 1990-91 | 264.90 | 78.13 | 59.50 | 49.69 | 16.48 | 9.01 | 60.15 | 68.83 | - | 2.16 | 155.18 | 764.04 |
| 1991-92 | 315.68 | 79.56 | 48.07 | 60.55 | 20.20 | 66.90 | 55.43 | 57.15 | - | 1.52 | 142.91 | 847.97 |
| 1992-93 | 398.42 | 80.22 | 53.83 | 60.08 | 22.36 | 124.09 | 68.06 | 48.44 | 4.22 | 2.53 | 81.75 | 944.00 |
| 1993-94 | 441.14 | 88.10 | 56.16 | 73.03 | 27.30 | 185.17 | 78.68 | 48.49 | 10.19 | 2.32 | 78.21 | 1088.79 |
| 1994-95 | 476.87 | 81.34 | 72.18 | 81.27 | 33.71 | 174.72 | 102.23 | 47.02 | 50.02 | 3.03 | 75.24 | 1197.63 |
| 1995-96 | 498.20 | 83.70 | 53.28 | 81.71 | 30.08 | 174.27 | 115.36 | 41.28 | 74.43 | 3.99 | 60.76 | 1217.06 |
| 1996-97 | 587.15 | 89.64 | 53.16 | 94.45 | 31.52 | 211.49 | 157.39 | 56.20 | 94.51 | 6.66 | 93.23 | 1475.40 |
| 1997-98 | 589.29 | 106.86 | 57.81 | 87.61 | 32.42 | 213.15 | 203.13 | 65.80 | 78.09 | 7.69 | 83.57 | 1525.42 |
| 1998-99 | 685.49 | 125.34 | 63.94 | 91.93 | 38.94 | 230.22 | 239.43 | 54.04 | 67.52 | 13.07 | 95.82 | 1705.74 |
| 1999-00 | 916.01 | 129.86 | 63.73 | 93.01 | 41.80 | 245.01 | 241.30 | 71.79 | 54.04 | 11.63 | 81.14 | 1949.32 |
| 2000-01 | 919.61 | 144.28 | 63.44 | 83.66 | 44.05 | 247.39 | 225.62 | 55.70 | 30.60 | 7.84 | 59.91 | 1882.10 |
| 2001-02 | 1147.95 | 233.49 | 90.60 | 103.27 | 54.12 | 285.75 | 356.24 | 103.31 | 46.85 | 14.26 | 65.29 | 2501.13 |
| 2002-03 | 1254.31 | 327.40 | 113.55 | 114.06 | 63.72 | 338.59 | 458.05 | 220.22 | 41.40 | 31.06 | 99.61 | 3061.97 |
| 2003-04 | 1386.03 | 373.46 | 113.94 | 118.53 | 61.11 | 361.24 | 467.81 | 297.54 | 37.06 | 32.37 | 123.18 | 3371.97 |
| 2004-05 | 1510.45 | 442.24 | 136.41 | 131.32 | 67.18 | 406.80 | 557.31 | 375.77 | 25.51 | 47.69 | 147.60 | 3848.29 |
| 2005-06 | 1696.96 | 561.44 | 175.64 | 165.25 | 67.33 | 494.39 | 760.69 | 555.71 | 20.82 | 64.84 | 238.81 | 4801.88 |
| 2006-07 | 1734.70 | 804.84 | 233.17 | 196.47 | 79.96 | 680.70 | 930.33 | 886.90 | 11.84 | 80.24 | 339.32 | 5978.47 |
| 2007-08 | 2324.20 | 1135.10 | 289.80 | 220.60 | 138.20 | 863.70 | 1380.10 | 896.10 | 92.44 | 130.10 | 444.50 | 7914.80 |
| 2008-09 | 2859.09 | 1754.92 | 343.36 | 290.06 | 157.45 | 970.75 | 1575.22 | 789.65 | 282.20 | 165.13 | 501.33 | 9689.16 |
| 2009-10 | 3427.1 | 1890.3 | 360.9 | 349.1 | 170.1 | 1019.2 | 1451.9 | 827.5 | 587.1 | 193.5 | 710.7 | 10987.4 |
| 2010-11 | 3290.0 | 2002.6 | 319.4 | 334.3 | 185.9 | 1075.8 | 1848.5 | 889.6 | 703.7 | 202.3 | 798.2 | 11650.3 |
| 2011-12 | 3684.4 | 2404.7 | 335.3 | 400.9 | 298.5 | 1190.1 | 1498.5 | 987.5 | 847.5 | 311.5 | 884.5 | 12843.4 |
| 2012-13 | 3831.9 | 2829.4 | 286.9 | 610.1 | 361.7 | 1186.9 | 1859.8 | 991.6 | 997.4 | 498.8 | 1006.7 | 14461.2 |
| 2013-14 | 3119.6 | 2684.9 | 257.5 | 701.1 | 459.4 | 1106.9 | 2323.3 | 901.2 | 1064.7 | 429.1 | 1180.3 | 14228.0 |
| 2014-15 | 3345.2 | 2823.8 | 310.2 | 915.3 | 554.3 | 1077.8 | 2380.2 | 812.3 | 1381.5 | 443.4 | 1272.9 | 15316.9 |
| 2015-16 | 2955.6 | 2711.7 | 435.6 | 909.7 | 490.0 | 1040.0 | 2424.3 | 863.3 | 1337.1 | 387.2 | 1376.6 | 14931.1 |
| 2016-17 | 2267.2 | 2093.5 | 576.0 | 897.7 | 437.1 | 1033.3 | 1688.9 | 808.2 | 1103.6 | 300.9 | 1563.1 | 12769.5 |
| 2017-18 | 2591.6 | 2430.0 | 844.1 | 958.2 | 541.6 | 1199.7 | 1997.5 | 1106.0 | 1107.2 | 330.2 | 1875.7 | 14981.7 |
| 2018-19* | 2240.94 | 1865.60 | 734.39 | 758.05 | 348.82 | 1036.81 | 1332.95 | 848.34 | 869.15 | 260.30 | 1573.54 | 11868.97 |

Source: BMET and Bangladesh Bank, **Up to March 2019.

Appendix-55.1: Balance of Payments (FY2002-03 to FY2009-10)

(In million US\$)

| Transactions | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Trade Balance | -2215 | -2319 | -3297 | -2889 | -3458 | -5330 | -4710 | -5152 |
| Export, fob.(including EPZ) | 6492 | 7521 | 8573 | 10412 | 12053 | 14151 | 15581 | 16236 |
| Import, fob.(including EPZ) | 8707 | 9840 | 11870 | 13301 | 15511 | 19481 | 20291 | 21388 |
| Services | -691 | -874 | -870 | -1023 | -1261 | -1525 | -1616 | -1240 |
| Receipts | 887 | 924 | 1177 | 1340 | 1484 | 1891 | 1832 | 2471 |
| Payments | 1578 | 1798 | 2047 | 2363 | 2745 | 3416 | 3448 | 3711 |
| Income | -358 | -374 | -680 | -702 | -883 | -994 | -1484 | -1484 |
| Receipts | 64 | 63 | 116 | 136 | 245 | 217 | 95 | 52 |
| Payments | -422 | -437 | -796 | -838 | -1128 | -1211 | -1579 | -1536 |
| Of which: Official interest payments | 167 | 175 | 203 | 204 | 212 | 234 | 238 | 215 |
| Current transfers | 3440 | 3743 | 4290 | 5438 | 6554 | 8529 | 10226 | 11613 |
| Official | 82 | 61 | 37 | 125 | 97 | 127 | 72 | 125 |
| Private | 3358 | 3682 | 4253 | 5313 | 6457 | 8402 | 10154 | 11488 |
| Of which: workers' remittances | 3062 | 3372 | 3848 | 4802 | 5979 | 7915 | 9689 | 10987 |
| Current account balance | 176 | 176 | -557 | 824 | 952 | 680 | 2416 | 3724 |
| Capital account | 428 | 196 | 163 | 375 | 490 | 576 | 451 | 488 |
| Capital transfers | 428 | 196 | 163 | 375 | 490 | 576 | 451 | 488 |
| Financial account | 413 | 78 | 760 | -141 | 721 | -457 | -825 | -638 |
| Foreign Direct Investment (net) | 376 | 385 | 776 | 743 | 760 | 748 | 961 | 913 |
| Portfolio investments | 2 | 6 | 0 | 32 | 106 | 47 | -159 | -117 |
| Other investments | 35 | -313 | -16 | -916 | -145 | -1252 | -1627 | -1434 |
| Medium and long-term borrowings(MLT) | 918 | 544 | 940 | 1124 | 1037 | 1338 | 1204 | 1604 |
| MLT amortization Payments | -452 | -397 | -449 | -488 | -525 | -580 | -641 | -687 |
| Other long-term loan (net) | -20 | -41 | -46 | -37 | -29 | -6 | -70 | -156 |
| Other short-term loan (net) | 142 | 13 | 241 | -256 | 493 | -160 | -169 | 67 |
| Other Assets | -125 | -125 | -182 | -495 | -524 | -603 | -650 | -902 |
| Trade Credit(net) | -499 | -321 | -320 | -898 | -470 | -1108 | -1277 | -1045 |
| Commercial Bank | 71 | 14 | -200 | 235 | -127 | -133 | -24 | -315 |
| Assets | 217 | 86 | -91 | 31 | -98 | -146 | -129 | -410 |
| Liabilities | -146 | -72 | -109 | 204 | -29 | 13 | 105 | 95 |
| Errors and omissions | -202 | -279 | -299 | -720 | -670 | -468 | 16 | -722 |
| Overall balance | 815 | 171 | 67 | 338 | 1493 | 331 | 2058 | 2865 |
| Reserve Assets | -815 | -171 | -67 | -338 | -1493 | -331 | -2058 | -2865 |
| Bangladesh Bank | -815 | -171 | -67 | -338 | -1493 | -331 | -2058 | -2865 |
| Assets | -887 | -235 | -225 | -554 | -1593 | -799 | -1883 | -3616 |
| Liabilities | 72 | 64 | 158 | 216 | 100 | 468 | -175 | 751 |

Source: Bangladesh Bank.

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Appendix-55.2: Balance of Payments (FY2010-11 to FY2017-18)

(In million US\$)

| Transactions | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18* | 2018-19** |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Trade balance | -9935 | -9320 | -7009 | -6794 | -6965 | -6460 | -9472 | -18258 | -10695 |
| Export f.o.b (including EPZ) | 22592 | 23989 | 26567 | 29777 | 30697 | 33441 | 34019 | 36205 | 27144 |
| Import f.o.b (including EPZ) | 32527 | 33309 | 33576 | 36571 | 37662 | 39901 | 43491 | 54463 | 37839 |
| Services | -2612 | -3001 | -3162 | -4099 | -3186 | -2708 | -3288 | -4574 | -2370 |
| Credit | 2573 | 2694 | 2830 | 3115 | 3084 | 3523 | 3621 | 4539 | 4481 |
| Debit | 5185 | 5695 | 5992 | 7214 | 6270 | 6231 | 6909 | 9113 | 6851 |
| Primary income | -1454 | -1549 | -2369 | -2635 | -2252 | -1915 | -1870 | -2392 | -1922 |
| Credit | 124 | 193 | 120 | 131 | 76 | 74 | 82 | 113 | 102 |
| Debit | 1578 | 1742 | 2489 | 2766 | 2328 | 1989 | 1952 | 2505 | 2024 |
| Of which : Official interest payments | 345 | 373 | 476 | 427 | 366 | 382 | 384 | 537 | 504 |
| Secondary income | 12315 | 13423 | 14928 | 14934 | 15895 | 15345 | 13299 | 15444 | 10717 |
| Official transfers | 103 | 106 | 97 | 83 | 75 | 67 | 59 | 49 | 17 |
| Private transfers | 12212 | 13317 | 14831 | 14851 | 15820 | 15278 | 13240 | 15395 | 10700 |
| Of which: workers' remittances | 11513 | 12735 | 14338 | 14116 | 15170 | 14717 | 12769 | 14982 | 10410 |
| Current account balance | -1686 | -447 | 2388 | 1406 | 3492 | 4262 | -1331 | -9780 | -4270 |
| Capital account | 642 | 482 | 629 | 598 | 496 | 464 | 400 | 292 | 156 |
| Capital transfers | 642 | 482 | 629 | 598 | 496 | 464 | 400 | 292 | 156 |
| Financial account | 651 | 1436 | 2863 | 2813 | 1267 | 944 | 4247 | 9076 | 3723 |
| Foreign direct investment (net) | - | - | - | - | 2525 | 2502 | 3038 | 2798 | 2664 |
| Of which: FDI net inflows*** | 775 | 1191 | 1726 | 1432 | 1172 | 1285 | 1653 | 1583 | 1183 |
| Portfolio investment | 109 | 240 | 368 | 937 | 379 | 139 | 457 | 365 | 127 |
| Other investment | -233 | 5 | 769 | 444 | -284 | -480 | 2137 | 7128 | 2413 |
| MLT loans (excluding suppliers credit) | 1032 | 1539 | 2085 | 2404 | 2472 | 3033 | 3218 | 5785 | 3906 |
| MLT amortization payments | 739 | 789 | 906 | 1018 | 910 | 849 | 895 | 1113 | 766 |
| Other long term loans (net) | -101 | 79 | -150 | 477 | -35 | -110 | -153 | 155 | 936 |
| Other short term loans (net) | 531 | 242 | -100 | -838 | -105 | -435 | 1030 | 1947 | 951 |
| Other assets | -661 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trade credit (net) | -135 | -1118 | -250 | -340 | -2508 | -2101 | -1185 | -1270 | -2756 |
| Commercial Bank | -160 | 52 | 90 | -241 | 802 | -18 | 122 | 1624 | 142 |
| Assets | 452 | 443 | 396 | 898 | 86 | 347 | 178 | -260 | 299 |
| Liabilities | 292 | 495 | 486 | 657 | 888 | 329 | 300 | 1364 | 441 |
| Errors and omissions | -263 | -977 | -752 | 666 | -882 | -634 | -147 | -473 | -108 |
| Overall balance | -656 | 494 | 5128 | 5483 | 4373 | 5036 | 3169 | -885 | -499 |
| Reserve assets | 656 | -494 | -5128 | -5483 | -4373 | -5036 | -3169 | 885 | 499 |
| Bangladesh Bank | 656 | -494 | -5128 | -5483 | -4373 | -5036 | -3169 | 885 | 499 |
| Assets | -481 | 293 | 5196 | 5933 | 4249 | 5322 | 3208 | -661 | -651 |
| Liabilit | 175 | -201 | 68 | 450 | -124 | 286 | 39 | 224 | -152 |

Source: Bangladesh Bank.

Note: 1) *-Revised, **Up to February 2019 ***-Disinvestment, repayments of loans & loss have been deducted as per BPM6 and it includes in financial account calculation instead of gross FDI from FY 2014-15.

2) Classification are given according to BPM-6 manual: Exports and Imports both are compiled on the basis of Shipment data.

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Appendix-56: Foreign Exchange Reserves

| FY (June balance) | Million US\$ |
|----------------------|--------------|
| 1981-82 | 121 |
| 1982-83 | 358 |
| 1983-84 | 540 |
| 1984-85 | 395 |
| 1985-86 | 476 |
| 1986-87 | 715 |
| 1987-88 | 856 |
| 1988-89 | 913 |
| 1989-90 | 520 |
| 1990-91 | 880 |
| 1991-92 | 1608 |
| 1992-93 | 2121 |
| 1993-94 | 2765 |
| 1994-95 | 3070 |
| 1995-96 | 2039 |
| 1996-97 | 1719 |
| 1997-98 | 1739 |
| 1998-99 | 1523 |
| 1999-00 | 1602 |
| 2000-01 | 1307 |
| 2001-02 | 1583 |
| 2002-03 | 2470 |
| 2003-04 | 2705 |
| 2004-05 | 2930 |
| 2005-06 | 3484 |
| 2006-07 | 5077 |
| 2007-08 | 6149 |
| 2008-09 | 7471 |
| 2009-10 | 10750 |
| 2010-11 | 10912 |
| 2011-12 | 10364 |
| 2012-13 | 15315 |
| 2013-14 | 21508 |
| 2014-15 | 25020 |
| 2015-16 | 30176 |
| 2016-17 | 33493 |
| 2017-18 | 32943 |
| 2018-19* | 32,236 |

Source: Bangladesh Bank, *Up to February 2019.

Appendix-57: Commitment and Disbursement of Foreign Economic Assistance

(In million US\$)

| FY | Commitment | | | Disbursement | | |
|----------|------------|----------|----------|--------------|---------|---------|
| | Grant | Loan | Total | Grant | Loan | Total |
| 1973-74 | 107 | 448 | 555 | 218 | 243 | 461 |
| 1974-75 | 345 | 921 | 1266 | 375 | 526 | 901 |
| 1975-76 | 380 | 578 | 958 | 234 | 567 | 801 |
| 1976-77 | 400 | 326 | 726 | 256 | 279 | 535 |
| 1977-78 | 433 | 714 | 1147 | 393 | 441 | 834 |
| 1978-79 | 936 | 824 | 1760 | 502 | 528 | 1030 |
| 1979-80 | 485 | 668 | 1153 | 650 | 573 | 1223 |
| 1980-81 | 550 | 1009 | 1559 | 593 | 553 | 1146 |
| 1981-82 | 805 | 1117 | 1922 | 654 | 586 | 1240 |
| 1982-83 | 837 | 685 | 1522 | 587 | 590 | 1177 |
| 1983-84 | 859 | 836 | 1695 | 733 | 535 | 1268 |
| 1984-85 | 875 | 1105 | 1980 | 703 | 566 | 1269 |
| 1985-86 | 874 | 787 | 1661 | 546 | 760 | 1306 |
| 1986-87 | 894 | 709 | 1603 | 661 | 934 | 1595 |
| 1987-88 | 881 | 648 | 1529 | 823 | 817 | 1640 |
| 1988-89 | 661 | 1212 | 1873 | 673 | 995 | 1668 |
| 1989-90 | 885 | 1290 | 2175 | 766 | 1044 | 1810 |
| 1990-91 | 485 | 885 | 1370 | 831 | 901 | 1732 |
| 1991-92 | 1140 | 775 | 1915 | 817 | 794 | 1611 |
| 1992-93 | 734 | 540 | 1274 | 818 | 857 | 1675 |
| 1993-94 | 464 | 1946 | 2410 | 710 | 849 | 1559 |
| 1994-95 | 861 | 751 | 1612 | 890 | 849 | 1739 |
| 1995-96 | 864 | 416 | 1280 | 677 | 766 | 1443 |
| 1996-97 | 842 | 819 | 1661 | 736 | 745 | 1481 |
| 1997-98 | 585 | 1206 | 1791 | 503 | 748 | 1251 |
| 1998-99 | 862 | 1787 | 2649 | 669 | 867 | 1536 |
| 1999-00 | 619 | 856 | 1475 | 726 | 862 | 1588 |
| 2000-01 | 938 | 1115 | 2053 | 504 | 865 | 1369 |
| 2001-02 | 402 | 477 | 879 | 479 | 963 | 1442 |
| 2002-03 | 870 | 1309 | 2179 | 510 | 1075 | 1585 |
| 2003-04 | 887 | 1036 | 1923 | 338 | 695 | 1033 |
| 2004-05 | 345 | 1207 | 1552 | 244 | 1244 | 1488 |
| 2005-06 | 628 | 1159 | 1787 | 501 | 1067 | 1568 |
| 2006-07 | 728 | 1528 | 2256 | 590 | 1040 | 1631 |
| 2007-08 | 962 | 1881 | 2842 | 658 | 1403 | 2061 |
| 2008-09 | 423 | 2021 | 2444 | 658 | 1190 | 1847 |
| 2009-10 | 555 | 2429 | 2984 | 639 | 1589 | 2228 |
| 2010-11 | 630 | 5338 | 5969 | 745 | 1032 | 1777 |
| 2011-12 | 1441 | 3323 | 4765 | 588 | 1538 | 2126 |
| 2012-13 | 555 | 5300 | 5855 | 726 | 2085 | 2811 |
| 2013-14 | 498 | 5346 | 5844 | 681 | 2404 | 3084 |
| 2014-15 | 493 | 4765 | 5258 | 557 | 2472 | 3029 |
| 2015-16 | 545 | 6503 | 7048 | 531 | 3033 | 3564 |
| 2016-17 | 405 | 17557 | 17961 | 459 | 3217 | 3677 |
| 2017-18 | 705.10 | 14193.79 | 14898.90 | 382.42 | 5986.95 | 6369.37 |
| 2018-19* | 1123.60 | 4893.43 | 6017.03 | 173.26 | 3906.37 | 4079.53 |

Source: ERD, Ministry of Finance. *Up to February 2019.

Appendix-58: Foreign Debt Service Payment

(In million US\$)

| FY | Medium and long-term debt service payments | | | Export earnings | Total foreign exchange earnings* | Total DS as % of total export earnings | Total DSL as % of total foreign exchange earnings |
|----------|--|-----------|-------|-----------------|----------------------------------|--|---|
| | Interest | Principal | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1975-76 | 20 | 36 | 56 | 381 | 474 | 14.6 | 11.7 |
| 1976-77 | 28 | 22 | 50 | 417 | 548 | 11.2 | 9.1 |
| 1977-78 | 31 | 34 | 65 | 494 | 704 | 13.2 | 9.2 |
| 1978-79 | 39 | 50 | 89 | 619 | 898 | 14.4 | 9.9 |
| 1979-80 | 42 | 66 | 108 | 726 | 1228 | 14.9 | 8.8 |
| 1980-81 | 41 | 44 | 85 | 710 | 1364 | 12.0 | 6.3 |
| 1981-82 | 47 | 45 | 92 | 626 | 1285 | 14.6 | 7.1 |
| 1982-83 | 51 | 85 | 136 | 687 | 1533 | 19.8 | 8.9 |
| 1983-84 | 58 | 71 | 129 | 811 | 1686 | 15.8 | 7.6 |
| 1984-85 | 64 | 106 | 170 | 934 | 1661 | 18.2 | 10.2 |
| 1985-86 | 73 | 111 | 184 | 819 | 1634 | 22.4 | 11.2 |
| 1986-87 | 81 | 152 | 233 | 1074 | 2032 | 21.7 | 11.3 |
| 1987-88 | 123 | 166 | 289 | 1231 | 2278 | 24.4 | 12.6 |
| 1988-89 | 123 | 170 | 293 | 1292 | 2453 | 22.8 | 11.7 |
| 1989-90 | 116 | 186 | 302 | 1524 | 2731 | 19.8 | 10.9 |
| 1990-91 | 120 | 197 | 317 | 1718 | 2942 | 19.4 | 11.0 |
| 1991-92 | 127 | 210 | 337 | 2994 | 3406 | 16.9 | 9.8 |
| 1992-93 | 135 | 239 | 374 | 2383 | 3944 | 15.7 | 9.5 |
| 1993-94 | 139 | 263 | 405 | 2534 | 4293 | 17.2 | 10.4 |
| 1994-95 | 154 | 314 | 468 | 3473 | 5490 | 13.5 | 8.5 |
| 1995-96 | 152 | 316 | 468 | 3882 | 5908 | 12.1 | 7.9 |
| 1996-97 | 147 | 316 | 463 | 4427 | 6647 | 10.5 | 7.0 |
| 1997-98 | 137 | 307 | 444 | 5172 | 7495 | 8.6 | 5.9 |
| 1998-99 | 166 | 373 | 539 | 5324 | 7737 | 10.1 | 7.0 |
| 1999-00 | 172 | 447 | 619 | 5762 | 8560 | 10.7 | 7.2 |
| 2000-01 | 159 | 438 | 597 | 6476 | 9117 | 9.2 | 6.5 |
| 2001-02 | 151 | 435 | 586 | 5986 | 9295 | 9.8 | 6.3 |
| 2002-03 | 156 | 452 | 608 | 6548 | 10497 | 9.3 | 5.8 |
| 2003-04 | 165 | 423 | 588 | 7603 | 11899 | 7.7 | 4.9 |
| 2004-05 | 185 | 434 | 619 | 8655 | 13680 | 7.2 | 4.5 |
| 2005-06 | 176 | 502 | 678 | 10526 | 16624 | 6.4 | 4.1 |
| 2006-07 | 182 | 540 | 722 | 12178 | 19641 | 5.9 | 3.7 |
| 2007-08 | 185 | 586 | 770 | 14111 | 21404 | 5.5 | 3.6 |
| 2008-09 | 200 | 656 | 855 | 15565 | 27086 | 5.5 | 3.2 |
| 2009-10 | 190 | 686 | 876 | 16205 | 29670 | 5.4 | 3.0 |
| 2010-11 | 200 | 729 | 929 | 22928 | 37144 | 4.1 | 2.5 |
| 2011-12 | 197 | 770 | 967 | 24288 | 39815 | 4.0 | 2.4 |
| 2012-13 | 196 | 895 | 1091 | 27018 | 44186 | 4.0 | 2.5 |
| 2013-14 | 206 | 1089 | 1294 | 32830 | 46945 | 3.9 | 2.8 |
| 2014-15 | 188 | 909 | 1097 | 31208 | 49102 | 3.5 | 2.2 |
| 2015-16 | 202 | 848 | 1050 | 34257 | 51902 | 3.1 | 2.0 |
| 2016-17 | 229 | 913 | 1144 | - | - | - | - |
| 2017-18 | 299 | 1110 | 1409 | - | - | - | - |
| 2018-19* | 241 | 749 | 990 | - | - | - | - |

Source: ERD, Ministry of Finance, * Up to February 2019.

Note: Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(In million US\$)

| FY | Disbursement** | Debt service payment*** | | | Debt outstanding at the end of each FY |
|----------|----------------|-------------------------|----------|-------|--|
| | | Principal | Interest | Total | |
| 1973-74 | 243 | 9 | 9 | 18 | 501 |
| 1974-75 | 526 | 58 | 13 | 71 | 974 |
| 1975-76 | 567 | 36 | 20 | 56 | 1577 |
| 1976-77 | 279 | 22 | 28 | 50 | 1828 |
| 1977-78 | 442 | 34 | 31 | 65 | 2783 |
| 1978-79 | 528 | 50 | 39 | 89 | 3193 |
| 1979-80 | 573 | 66 | 42 | 108 | 3400 |
| 1980-81 | 554 | 44 | 41 | 85 | 4383 |
| 1981-82 | 586 | 45 | 47 | 92 | 4959 |
| 1982-83 | 590 | 85 | 51 | 136 | 5452 |
| 1983-84 | 535 | 71 | 58 | 129 | 5941 |
| 1984-85 | 569 | 106 | 64 | 170 | 6281 |
| 1985-86 | 760 | 111 | 73 | 184 | 7438 |
| 1986-87 | 934 | 152 | 81 | 233 | 8364 |
| 1987-88 | 817 | 166 | 123 | 289 | 9473 |
| 1988-89 | 996 | 170 | 124 | 294 | 9879 |
| 1989-90 | 1044 | 186 | 116 | 302 | 10609 |
| 1990-91 | 901 | 197 | 120 | 317 | 12714 |
| 1991-92 | 794 | 210 | 127 | 337 | 13330 |
| 1992-93 | 857 | 239 | 135 | 374 | 13615 |
| 1993-94 | 849 | 263 | 139 | 402 | 15373 |
| 1994-95 | 849 | 314 | 154 | 468 | 16767 |
| 1995-96 | 766 | 316 | 153 | 469 | 15166 |
| 1996-97 | 745 | 316 | 147 | 463 | 15025 |
| 1997-98 | 748 | 307 | 137 | 444 | 14033 |
| 1998-99 | 867 | 373 | 166 | 539 | 14843 |
| 1999-00 | 862 | 447 | 172 | 619 | 16211 |
| 2000-01 | 865 | 438 | 159 | 597 | 15074 |
| 2001-02 | 963 | 435 | 151 | 586 | 16276 |
| 2002-03 | 1075 | 452 | 156 | 608 | 17411 |
| 2003-04 | 695 | 423 | 165 | 588 | 18511 |
| 2004-05 | 1257 | 434 | 183 | 655 | 19286 |
| 2005-06 | 1067 | 502 | 176 | 678 | 19420 |
| 2006-07 | 1040 | 540 | 182 | 722 | 20713 |
| 2007-08 | 1403 | 586 | 184 | 770 | 20265 |
| 2008-09 | 1190 | 655 | 199 | 855 | 20859 |
| 2009-10 | 1589 | 686 | 190 | 876 | 20336 |
| 2010-11 | 1032 | 729 | 200 | 929 | 22086 |
| 2011-12 | 1538 | 770 | 197 | 967 | 22095 |
| 2012-13 | 2085 | 895 | 196 | 1091 | 22381 |
| 2013-14 | 2404 | 1089 | 206 | 1294 | 24388 |
| 2014-15 | 2472 | 909 | 188 | 1097 | 23901 |
| 2015-16 | 3033 | 848 | 202 | 1050 | 26306 |
| 2016-17 | 3174 | 913 | 231 | 1144 | 28566 |
| 2017-18 | 5986.95 | 1110 | 299 | 1409 | 33512 |
| 2018-19* | 3906.37 | 749 | 241 | 990 | 36669 |

Source: ERD, Ministry of Finance, * Up to February 2019.

Note: ** Only loan, *** excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

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Appendix 60.1: Foreign Assistance by Source

(In million US\$)

| Country/Agency | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| IDA | 635.33 | 680.10 | 795.84 | 507.52 | 397.48 | 553.14 | 620.84 |
| Japan | 31.05 | 31.62 | 88.74 | 103.04 | 78.96 | 121.34 | 247.59 |
| ADB | 264.56 | 342.46 | 448.32 | 618.56 | 1086.75 | 486.85 | 460.78 |
| USA | 3.95 | 61.91 | 14.57 | - | - | - | - |
| UN Organization** | 111.15 | 76.15 | 177.94 | 14.38 | 211.74 | 162.3 | 142.11 |
| Canada | 62.04 | 17.7 | 41.75 | 19.25 | 13.66 | 31.14 | 4.64 |
| Germany/Kfw/Giz | 15.29 | 19.71 | 29.79 | 63.62 | 70.39 | 46.23 | 43.02 |
| UK | 156.80 | 69.37 | 127.62 | 132.15 | 124.33 | 102.81 | 106.77 |
| EC-EU | 72.65 | 66.38 | 70.20 | 32.64 | 83.01 | 18.4 | 15.96 |
| Netherlands | 12.61 | 23.88 | 5.41 | 11.01 | 1.21 | - | - |
| Saudi Arabia | - | - | - | - | - | 2.33 | 0.35 |
| Sweden | 1.79 | 57.42 | 42.44 | 24.77 | 9.30 | 11.71 | 33.77 |
| Norway | 10.79 | 46.45 | - | - | - | - | - |
| Denmark | 14.28 | 50.00 | 32.80 | 81.89 | 30.11 | 33.06 | 45.44 |
| France | - | - | - | - | - | - | - |
| UNICEF | 18.09 | 29.78 | 52.01 | 78.00 | - | 54.31 | 59.04 |
| India | - | - | - | - | - | - | 12.91 |
| Australia | 10.56 | - | 6.45 | - | - | - | - |
| IDB | 25.08 | 22.64 | 10.76 | 21.21 | 25.76 | 17.19 | 17.18 |
| IFAD | - | - | - | 12.099 | 20.39 | 21.55 | 43.50 |
| Kuwait | - | - | - | 32.378 | 12.35 | 10.22 | 13.23 |
| OPEC | - | - | - | 2.291 | 5.222 | 10.86 | 23.05 |
| South Korea | - | - | - | 4.53 | 20.07 | 74.6 | 60.13 |
| NDF | - | - | - | - | 3.10 | 3.56 | - |
| China | - | - | - | - | - | - | - |
| Russia | - | - | - | - | - | - | - |
| Other's*** | 121.62 | 35.01 | 116.91 | 12.453 | - | 19.12 | 176.12 |
| Total | 1567.64 | 1630.58 | 2061.51 | 1847.31 | 2227.77 | 1777.16 | 2136.47 |

Source: ERD, Ministry of Finance.

Note: **excluding UNICEF; ***includes NDF, USA, UAE, Abu Dhabi, Australia, France, AFD, Italy, Nederland, Norway and Turkey (TIKA).

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Appendix 60.2: Foreign Assistance by Source

(In million US\$)

| Country/Agency | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19* |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| IDA | 769.63 | 936.05 | 977.89 | 1157.90 | 1399.66 | 1422.65 | 1155.53 |
| Japan | 348.58 | 450.78 | 366.46 | 553.06 | 645.71 | 1544.46 | 659.73 |
| ADB | 752.05 | 464.68 | 715.76 | 813.76 | 757.11 | 896.39 | 733.89 |
| USA | 0.00 | 0.46 | 1.53 | 0.00 | 3.00 | 1.24 | 0 |
| UN Organization** | 171.49 | 26.63 | 144.76 | 128.95 | 103.21 | 169.96 | 75.71 |
| Canada | 3.52 | 16.28 | 13.28 | 20.51 | 8.63 | 8.42 | 0 |
| Germany/Kfw/Giz | 68.71 | 35.34 | 30.08 | 60.82 | 44.81 | 31.93 | 4.71 |
| UK | 108.95 | 116.02 | 79.30 | 65.44 | 21.86 | 31.43 | 4.73 |
| EC-EU | 51.73 | 51.12 | 29.74 | 3.74 | 43.38 | 0.00 | 0 |
| Netherlands | 4.60 | 6.96 | 0.93 | 2.71 | 12.53 | 0.00 | 0 |
| Saudi Arabia | 3.42 | 6.42 | 9.76 | 28.76 | 29.93 | 18.24 | 15.47 |
| Sweden | 11.26 | 23.97 | 10.15 | 0.007 | 0.00 | 0.00 | 0 |
| Norway | 0.00 | 4.6 | 2.84 | 0.00 | 0.00 | 0.00 | 0 |
| Denmark | 41.42 | 62.67 | 29.53 | 24.16 | 14.94 | 15.18 | 2.76 |
| France | 0.00 | 0.00 | 0.00 | 3.34 | 12.32 | 68.37 | 5.89 |
| UNICEF | 66.66 | 16.88 | 39.16 | 38.95 | 46.77 | 79.59 | 45.39 |
| India | 175.32 | 123.37 | 94.00 | 84.79 | 80.23 | 46.92 | 77.02 |
| Australia | 0.00 | 0.00 | 0.00 | 0.00 | 4.85 | 0.00 | 0 |
| IDB | 2.82 | 76.94 | 132.92 | 100.49 | 39.83 | 32.96 | 1.73 |
| IFAD | 17.09 | 14.28 | 42.29 | 51.89 | 49.08 | 21.98 | 12.39 |
| Kuwait | 10.65 | 9.35 | 7.22 | 16.62 | 32.01 | 18.58 | 22.51 |
| OPEC | 6.31 | 6.65 | 10.61 | 25.90 | 29.95 | 15.79 | 21.26 |
| South Korea | 37.841 | 35.54 | 55.73 | 33.23 | 31.01 | 6.19 | 40.67 |
| NDF | 0.00 | 4.6 | 2.84 | 0.70 | 0.08 | 0.00 | 0 |
| China | 77.04 | 472.71 | 121.23 | 115.73 | 36.39 | 988.66 | 424.52 |
| Russia | 0.00 | 0.00 | 113.91 | 202.69 | 92.41 | 832.82 | 746.28 |
| Other's*** | 61.84 | 126.69 | 13.83 | 29.44 | 137.47 | 33.79 | 29.52 |
| Total | 2811.00 | 3084.39 | 3043.07 | 3563.59 | 3677.29 | 6290.75 | 4079.54 |

Source: ERD, Ministry of Finance, * Up to February 2019.

Note: **excluding UNICEF; ***includes NDF,USA,UAE, Abu Dhabi, Australia, France, AFD, Italy, Nederland, Norway and Turkey (TIKA).

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Appendix 61.1: Foreign Assistance Disbursement by Economic Sector

(In million US\$)

| Sector | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Agriculture | 52.3 | 69.4 | 35.8 | 30.1 | 83.5 | 65.2 | 49.6 |
| Rural Development & Institution | 47.1 | 38.4 | 57.4 | 57.0 | 93.4 | 42.0 | 41.5 |
| Water Resources | 89.1 | 71.9 | 67.8 | 74.1 | 52.4 | 57.5 | 63.5 |
| Industries | 61.6 | 14.8 | 8.2 | 19.1 | 1.9 | 23.4 | 81.6 |
| Power | 162.4 | 233.4 | 355.9 | 234.2 | 191.8 | 275.7 | 398.5 |
| Oil, Gas & Mineral Resources | 14.5 | 32.9 | 17.5 | 19.1 | 101.9 | 20.9 | 27.3 |
| Transport | 76.0 | 83.7 | 119.6 | 150.7 | 103.9 | 103.3 | 114.3 |
| Communication | 0.0 | 0.0 | 8.4 | 4.4 | 11.1 | 13.5 | 86.4 |
| Physical Planning, Water Supply & Housing | 118.2 | 95.6 | 81.3 | 98.0 | 116.7 | 97.0 | 245.4 |
| Education & Religion | 316.7 | 364.6 | 217.0 | 220.6 | 254.3 | 243.7 | 279.8 |
| Sports & Culture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Health, Population & Family Welfare | 173.9 | 249.5 | 193.9 | 172.9 | 176.2 | 224.5 | 274.1 |
| Mass Media | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Social Welfare, Women Affairs & Youth Dev. | 13.1 | 3.8 | 20.5 | 7.1 | 20.7 | 15.0 | 50.8 |
| Public Administration | 344.4 | 312.5 | 767.3 | 707.5 | 926.6 | 540.2 | 344.5 |
| Science & Technology | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Labour & Manpower | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 1470.4 | 1570.7 | 1950.7 | 1794.9 | 2134.4 | 1721.8 | 2057.2 |

Source: ERD, Ministry of Finance.

Appendix 61.2: Foreign Assistance Disbursement by Economic Sector

(In million US\$)

| Sector | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|--|---------------|---------------|---------------|----------------|----------------|----------------|
| Agriculture | 73.3 | 122.7 | 215.0 | 227.27 | 210.22 | 171.40 |
| Rural Development & Institution | 58.8 | 49.1 | 49.9 | 65.84 | 241.22 | 202.60 |
| Water Resources | 73.2 | 96.6 | 90.0 | 121.35 | 63.67 | 65.70 |
| Industries | 128.7 | 321.3 | 82.0 | 27.79 | 37.34 | 45.30 |
| Power | 556.1 | 498.9 | 629.0 | 973.09 | 602.73 | 1396.90 |
| Oil, Gas & Mineral Resources | 54.3 | 69.8 | 18.1 | 38.44 | 75.03 | 80.90 |
| Transport | 238.7 | 431.2 | 282.1 | 410.14 | 647.14 | 1810.80 |
| Communication | 57.0 | 113.3 | 96.1 | 71.02 | 4.89 | 8.50 |
| Physical Planning, Water Supply & Housing | 141.4 | 187.0 | 301.1 | 338.10 | 431.20 | 496.80 |
| Education & Religion | 417.2 | 352.9 | 375.1 | 474.92 | 468.93 | 433.20 |
| Sports & Culture | 00.0 | 0.00 | 0.00 | 0.00 | 1.12 | 1.10 |
| Health, Population & Family Welfare | 224.0 | 242.7 | 177.4 | 206.15 | 252.51 | 202.70 |
| Mass Media | 00.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Social Welfare, Women Affairs & Youth Dev. | 60.9 | 92.4 | 66.6 | 144.34 | 230.15 | 210.80 |
| Public Administration | 676.3 | 468.7 | 622.5 | 398.82 | 274.02 | 266.70 |
| Science & Technology | 00.0 | 0.00 | 0.00 | 29.05 | 103.54 | 954.70 |
| Labour & Manpower | 00.0 | 0.3 | 0.6 | 5.41 | 4.77 | 7.80 |
| Total | 2760.8 | 3046.8 | 3005.5 | 3531.73 | 3648.47 | 6355.90 |

Source: ERD, Ministry of Finance.

Appendix 62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan
(Respective Base Year Price)

| (In million Tk.) | | | | | | | | |
|--------------------------------|------------------|----------|-------------|---|---------------------|----------------------|---------------------------------|--------------------------------|
| Plan | Size of the Plan | | | Estimated Actual Expenditure (As % of Plan Size) | | | Growth Rate Target (%) | Achieved Growth Rate (%) |
| | Total | Public | Private | Total | Public | Private | | |
| 1 st Five Year Plan | 44,550 | 39,520 | 5,030 | 20,740 (46.55) | 16,350 (41.37) | 4,390 (87.28) | 5.50 | 4.00 |
| Two- Year Plan | 38,680 | 32,610 | 6,000 | 33,590 (87.00) | 24,020 (73.66) | 9,570 (159.50) | 5.60 | 3.50 |
| 2 nd Five Year Plan | 172,000 | 111,000 | 61,000 | 152,970 (88.94) | 103,280 (93.05) | 49,690 (81.46) | 5.40 | 3.80 |
| 3 rd Five Year Plan | 386,000 | 250,000 | 136,000 | 270,110 (69.98) | 171,290 (68.52) | 98,802 (72.66) | 5.40 | 3.80 |
| 4 th Five Year Plan | 620,000 | 347,000 | 273,000 | 598,480 (96.53) | 274,083 (78.99) | 324,397 (118.83) | 5.00 | 4.15 |
| 5 th Five Year Plan | 1959,521 | 858,939 | 1100,582 | 1373,639 (70.10) | 635,368 (73.97) | 378,271 (67.08) | 7.00 | 5.21 |
| 6 th Five Year Plan | 17633,657 | 3874,616 | 13759,040 | 17115,829 (97.06) | 3799,576 (98.06) | 13316,253 (96.78) | 7.3 | 6.35 |
| 7 th Five Year Plan | 31902,800 | 7252,300 | 2,46,50,500 | - | - | - | 7.4* | 7.86** |

Source: General Economics Division, Planning Commission and BBS.

Note: * average growth target over 7th Five Year Plan period.

** - Growth of fiscal year 2017-18.